

PLEASE TAKE NOTE OF THE COMMENCEMENT TIME ON WEDNESDAY, 27 MAY 2026



CITY OF JOHANNESBURG COUNCIL

IT IS HEREBY NOTIFIED THAT THE 37TH ORDINARY MEETING (BUDGET SPEECH) OF THE CITY OF JOHANNESBURG MUNICIPALITY, WILL BE HELD ON WEDNESDAY, 27 MAY 2026, AT **12:30 FOLLOWED BY THE BUDGET SPEECH DEBATE AND CONSIDERATION OF REPORTS ON THURSDAY, 28 MAY 2026 AT 10:00. AT THE CONSTANCE CONNIE BAPELA COUNCIL CHAMBER, METROPOLITAN CENTRE, BRAAMFONTEIN.**

**SPEAKER OF COUNCIL
CLLR M ARNOLDS**

A G E N D A

- 1 OPENING AND ACKNOWLEDGEMENTS BY THE SPEAKER**
- 2 APPLICATIONS FOR LEAVE OF ABSENCE**
- 3 BUDGET SPEECH (27 May 2026)
3.1 Debate on the Budget Speech (28 May 2026)**
- 4 RECOMMENDATIONS TO COUNCIL (28 May 2026)**
- 5 ANNOUNCEMENTS & CLOSURE BY THE SPEAKER**

I N D E X

ITEM NUMBER

GROUP STRATEGY, POLICY COORDINATION AND RELATIONS

2026/2027 INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW AND 2026/2027 DEPARTMENTAL AND MUNICIPAL ENTITIES BUSINESS PLANS 1

TABLING OF THE 2026/27 INSTITUTIONAL SERVICE DELIVERY BUDGET AND IMPLEMENTATION PLAN (SDBIP) 2

GROUP FINANCE

THE 2026/27 – 2028/29 MEDIUM-TERM OPERATING BUDGET AND RELATED DOCUMENTATION 3

THE 2026/27 – 2028/29 MEDIUM-TERM OPERATING BUDGET 3A

THE 2026/27 – 2028/29 MEDIUM-TERM CAPITAL BUDGET 3B

THE REPORT ON OUTCOMES OF PUBLIC CONSULTATION ON THE PROPOSED 2026/27 BUDGET AND ITS REVENUE RAISING MEASURES AND THE TECHNICAL EVALUATION LED BY NATIONAL TREASURY 3C

AUTHORISATION TO APPROVE THE 2026/27 DRAFT RATES POLICY AND 2026/27 DRAFT RATES BY-LAWS 3D

FINANCIAL TURNAROUND FRAMEWORK FOR THE CITY OF JOHANNESBURG 3E

ITEM NUMBER

GROUP FINANCE

FINANCIAL REPORT: REQUEST FOR APPROVAL AND AUTHORISATION TO ENTER INTO THE MASTER SERVICE LEVEL AGREEMENT WITH STANDARD BANK OF SOUTHERN AFRICA FOR THE PROVISIONS OF A COMMERCIAL BANKING SERVICES FOR THE CITY AND ITS ENTITIES FOR A PERIOD NOT EXCEEDING THREE (3) FINANCIAL YEARS 4

GROUP RISK AND ASSURANCE SERVICES

REPORT TO SEEK APPROVAL OF THE UPDATED STRATEGY FOR THE PREVENTION AND REDUCTION OF UNAUTHORISED IRREGULAR FRUITLESS AND WASTEFUL EXPENDITURE (UIFW_e) THAT IS ALIGNED TO THE NATIONAL TREASURY CIRCULAR 111 5

GROUP STRATEGY, POLICY COORDINATION AND RELATIONS

TABLING OF THE 2024/25 CITY OF JOHANNESBURG GROUP INTEGRATED ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2026 6

GROUP CORPORATE AND SHARED SERVICES

COMMENCEMENT OF THE RECRUITMENT PROCESS AND ACTING ARRANGEMENTS FOR THE POSITION OF THE OMBUDSMAN 7

RECRUITMENT AND APPOINTMENT PROCESS OF THE GROUP HEAD: COMMUNICATION AND MARKETING POSITION 8