



MINUTES OF THE 5th ORDINARY COUNCIL MEETING (BUDGET SPEECH) OF THE CITY OF JOHANNESBURG MUNICIPALITY, HELD ON WEDNESDAY, 25 MAY 2022, AT 10:00 FOLLOWED BY THE BUDGET SPEECH DEBATE AND CONSIDERATION OF REPORTS ON FRIDAY, 27 MAY 2022 AT 10:00 AT THE CONSTANCE CONNY BAPELA COUNCIL CHAMBER, METROPOLITAN CENTRE, BRAAMFONTEIN

**SPEAKER OF COUNCIL
CLLR V M DA GAMA**

A G E N D A

- 1 OPENING AND ACKNOWLEDGEMENTS BY THE SPEAKER**
- 2 APPLICATIONS FOR LEAVE OF ABSENCE**
- 3 RECOMMENDATIONS TO COUNCIL**
 - 3.1 Budget Speech (25 May 2022)**
 - 3.2 Debate on the Budget Speech (27 May 2022)**
 - 3.3 Reports (27 May 2022)**
- 4 ANNOUNCEMENTS & CLOSURE BY THE SPEAKER**

INDEX

ITEM NUMBER

GROUP FINANCE

SPECIAL ADJUSTMENT OF THE OPERATING AND CAPITAL BUDGETS FOR THE 2021/22 FINANCIAL YEAR AS A RESULT OF THE NATIONAL GOVERNMENT GRANT REVIEW	1
2022/2023-2026/2027 FINAL INTEGRATED DEVELOPMENT PLAN (IDP) AND 2022/2023 MUNICIPAL ENTITIES BUSINESS PLANS	2
THE 2022/23-2024/25 MEDIUM TERM BUDGET AND RELATED DOCUMENTATION FOR THE CITY OF JOHANNESBURG	3
2022/23 – 2024/25 MEDIUM-TERM OPERATING BUDGET FOR THE CITY OF JOHANNESBURG	3A
2022/23 – 2024/25 MEDIUM-TERM CAPITAL BUDGET FOR THE CITY OF JOHANNESBURG	3B
OUTCOMES OF PUBLIC CONSULTATION ON THE PROPOSED 2022/23 BUDGET AND ITS REVENUE RAISING MEASURES AND THE TECHNICAL EVALUATION LED BY THE NATIONAL TREASURY	3C
DRAFT RATES POLICY AND RATES BY-LAW	3D
FUNDING PLAN FOR MEDIUM TERM CAPITAL BUDGET	3E
REQUEST FOR APPROVAL OF FIRST NATIONAL BANK (“FNB”) AMORTISING LOAN FUNDING OF R1.5 BILLION FOR 2021/22 FINANCIAL YEAR	4

OFFICE OF THE CITY MANAGER

IMPLEMENTATION OF THE FINANCIAL MISCONDUCT REGULATIONS: REQUEST TO AMEND THE COMPOSITION AND TERMS OF REFERENCE OF THE DISCIPLINARY BOARD	5
RECRUITMENT PROCESS AND	6

MEMBERS PRESENT

The Speaker: Councillor Da Gama, V M

The Executive Mayor: Councillor Phalatse, M

Alexander, W R

Amad, T

Amod, C J

Anolik, S

Arnolds, M S

Badal, K

Benjamin, R F

Bini, L

Bittkau, R

Boer, C

Bolani, M G

Cele, D W

Chabalala, M D

Chair, C A

Chalufu, S T

Chame, F

Chauke, K L

Chetsanga, H

Coogan, L C

Coutriers, M J

Coverdale, D L T

Crichton, M

Dammie, B H

Davids-Green, I C

Davis, M R

De Lange, F C

Dellwaria, N

Deppe, A J

Dlamini, B

Durand, G V M

Dyers, S

Echeozonjoku, B C

Edward, N

Finn, C E

Foley, D T

Fourie-Shawe, C

Francisco, D B

Fresling, R R

Galeshewe, T M

Gantsho, L

Goosen, J W

Harris, R

Hlatshwayo, S M

Hoén, J N

Homer, C

Horwitz, J

Huggett, E A

Ismail-Moosa, I

Jacobs, B

Johnson, N

Jonker, N

Kanda, M

Kgeletsane, M O

Khanyile, N M

Khumalo, X I

Kiviet, A

Knott, L R

Koekemoer, M

Kwapeng, C

Landis, R

Lebatlang, T Z

Lebea, M G

Lebotse, E W

Lefutso, L

Lobi, M

Louw, M A

Maake, M J

Mabaso, M P

Mabelebele, S S

Mabuke, T A

Mabunda, T E

Mabuza, S K L

Machaba, L M U

Madiba, T J

Magwaza, B L P

Magwentshu, L C

Maila, S M

Majola, S

Makamo, S S

Makhuba, H N

Makhubele, T C

Maluleka, T

Manganyi, D B

Mangena, T D

Marais, A F

Marais, S I

Marema, V A

Mashala, K

Mashinini, S

Masoga, L M

Maswazi, R	Niemand, G J
Mathe, G	Niemand, Z
Mathe, Z E	Nkokou, T P
Mavhona, L S	Nkomo, B
Mazibuko, A L	Nkubungu, L
Mazibuko, N	Nkwanyana, P B
Mbundu, N N	Nofemela, N
Mchunu, A	Ntombela, M J
Meyers, T	Ntshidi, T E
Mgaga, B	Nyembe, Z P
Mgcina, S E	Nzimande, C
Mhlari, T M	Papo, M M
Mhlongo, T A	Phakathi, S
Mkhize, T	Phometsi, P S
Mkhonto, M S	Pietersen, J
Mmbengwa, M N	Pietersen, N
Mmota, L	Ponsonby, D A
Mngadi, W B	Radebe, T T
Mnyameni, M	Rafferty, P D
Moatshe, K	Ramaru, G
Modladlaba, D S	Rambani, N S
Modukanene, L C	Raphadu, A T
Modupi, D N	Reddy, K
Moeti, O T	Reddy, V M
Mohlala, P K	Reinten, I M
Mokoka, M L	Roberts, F C
Molefe, M	Sauls, A
Molise, L D	Schay, D
Moloisane, D	Sekhu, M V
More, E	Sekwaila, B J
Mothopi, O Z	Shabangu, L
Mphaho, M A	Shackleford, L M
Mphahlele, M	Shange, P A
Mphefo, L M P	Sherman, G J
Mposula, T	Shumba, K A
Mpotulo, G S	Sifumba, N
Mthembu, M N	Simelane, P
Mulelu, M	Simelane, S O
Munyayi, V E	Sindani, F P
Nair, R K	Sithole, A M
Ndou, N L	Smit, P A
Nefdt, P W	Sobey, A
Ngema, S V	Steenkamp, D
Ngobeni, L M	Steer, B
Ngobeni, R F	Stewart, A J
Ngoepe, C S	Suddaby, J
Nguse, S	Sun, Y H
Ngwenya, F N	Supe, N P

Tabane, M C
 Tambani, P S
 Tefu, P V
 Tembe, D S
 Truluck, T F
 Tshehlo, G J
 Tsotetsi, L Y M
 Twala, Y A
 Van der Merwe, M
 Van der Schyf, C

Van Dyk, N J
 Van Wyk, W M
 Wax, K P
 Williams, M C
 Wilskut, D
 Wissler, S T J
 Wittman-Potter, D D
 Zondo, L T
 Zungu, N G

1 OPENING

The Speaker requested Council to observe a moment of silence for prayer or meditation.

The Speaker welcomed the Executive Mayor of the City of Johannesburg, Councillor Mpho Phalatse; Whip of Council, Councillor Tyrell Meyers; all political party leaders and Whips; Members of the Mayoral Committee; Chair of Chairs; Councillor Colleen Makhubele; Chairpersons of Section 79 committees; Mayor Teixeira and other visiting Mayors and Speakers; fellow Councillors; acting City Manager, Mr Tiaan Ehlers; acting Secretary to Council, Mr Andile Gobinca; representatives from business and financial institutions, officials of the City; members of the public, and guests joining virtually; members of the media to the 5th Ordinary Council meeting (Budget Speech) of the City of Johannesburg Municipality.

He thereafter addressed Council as follows:

“Every morning when we wake up to a new day, it is a blessing we must appreciate. It is another opportunity to be the best version of ourselves in word and indeed as public servants.

On Thursday, 25 April 2022, we convened here for the State of the City address and got the sense of the challenges faced by this administration; as well as planned projects, initiatives and programs to address those challenges and improve social economic factors for the residents.

On Monday, 9 May 2022, we successfully concluded our Integrated Development Plan sessions in the City. I am satisfied with the extent of consultation that began with a community-based planning meeting and the commitment of the officials is to capture and analyse community output, attendance of meetings and cooperation between the Executive and the Councillors, including the spirit in which all meetings were conducted by residents. And therefore, also want to thank the Chairpersons who went out on the CBP sessions before the IDP. I must commend all of you for getting us to the point where we once again meet as stakeholders of the City of Johannesburg for the Budget Speech. Today, we get to hear the budget allocations for the projects, programs and initiatives mentioned in the SOCA. We get to hear how we shall overcome the challenges because the budget is a spending plan against which we can be held accountable for implementation and delivery.

Councillor Suddaby, as the member of the Mayoral Committee for Finance, I trust that your Budget Speech reflects the needs expressed by residents during this consultation. You were in attendance and heard their pleas, frustration and hopes for a clean, safe environment. Under employment, housing, regular supply of electricity and water, for instance, yesterday, we held the Energy Summit, connectivity amongst many other basic needs. We have a Council that has one common goal, to ensure the improvement of service delivery through realization of the Mayoral priorities to restore, maintain and continuously develop Johannesburg into a globally acceptable social economic standard for our residents.

Robert Kennedy once said, "If freedom makes social progress possible, social progress strengthens and enlarges freedom." The two are inseparable partners and of good. On that note, MMC Suddaby, kindly step to the podium. Thank you very much."

2 APPLICATIONS FOR LEAVE OF ABSENCE

NOTED

3 RECOMMENDATIONS TO COUNCIL

3.1 BUDGET SPEECH (25 MAY 2022)

The MMC : Finance, as delegated by the Executive Mayor presented the 2022/23 Budget Speech.

The Speaker expressed appreciation to MMC J Suddaby for the inclusive budget presentation.

AT THIS POINT, THE TIME BEING 13:05, COUNCIL ADJOURNED UNTIL FRIDAY 27 MAY 2021 AT 10:00 FOR THE DEBATE ON THE BUDGET SPEECH AND CONSIDERATION OF THE REPORTS.

On resumption (27 May 2022), the following Councillors were present:

The Speaker: Councillor Da Gama, V M

The Executive Mayor: Councillor Phalatse, M

Alexander, W R	Hoén, J N
Amad, T	Homer, C
Amod, C J	Horwitz, J
Anolik, S	Huggett, E A
Arnolds, M S	Ismail-Moosa, I
Avant-Smith, C	Jacobs, B
Badal, K	Johnson, N
Benjamin, R F	Jonker, N
Bini, L	Kanda, M
Bittkau, R	Kgeletsane, M O
Boer, C	Khanyile, N M
Bolani, M G	Khumalo, X I
Buthlezi, T C	Kiviet, A
Cele, D W	Knott, L R
Chabalala, M D	Koekemoer, M
Chair, C A	Landis, R
Chalufu, S T	Lebatlang, T Z
Chame, F	Lebotse, E W
Coogan, L C	Lobi, M
Coutriers, M J	Louw, M A
Coverdale, D L T	Maake, M J
Crichton, M	Mabaso, M P
Christians, A	Mabelebele, S S
Da rocha, C M D	Mabuke, T A
Dammie, B H	Mabunda, T E
Davids-Green, I C	Machaba, L M U
Davis, M R	Machethe, S
De Lange, F C	Madiba, T J
Dellwaria, N	Magwaza, B L P
Deppe, A J	Magwentshu, L C
Dlamini, B	Maila, S M
Durand, G V M	Majola, S
Dyers, S	Makamo, S S
Echeozonjoku, B C	Makhuba, H N
Edward, N	Makhubele, T C
Finn, C E	Maluleka, T
Foley, D T	Manganyi, D B
Fourie-Shawe, C	Mangena, T D
Francisco, D B	Marais, A F
Fresling, R R	Marais, S I
Galeshewe, T M	Marema, V A
Gantsho, L	Marumo, T
Goosen, J W	Mashala, K
Gwamanda, K	Mashinini, S
Harris, R	Masoga, L M

Mathe, G	Niemand, G J
Mathe, Z E	Niemand, Z
Mavhona, L S	Nkokou, T P
Mazibukwana, M	Nkomo, B
Mbundu, N N	Nkomo, E T
Mchunu, A	Nkomo, P T
Meyers, T	Nkubungu, L
Mgaga, B	Nkwanyana, P B
Mgcina, S E	Nonkumbi, I M
Mhlari, T M	Ntombela, M J
Mhlongo, T A	Ntshidi, T E
Mkhize, T	Nyembe, Z P
Mkhonto, M S	Nzimande, C
Mmbengwa, M N	Papo, M M
Mmota, L	Phakathi, S
Mngadi, W B	Phillips, L E
Mnisi, N D	Phometsi, P S
Mnyameni, M	Pietersen, J
Moatshe, K	Pietersen, N
Modladlaba, D S	Ponsonby, D A
Modukanene, L C	Radebe, T T
Modupi, D N	Rafferty, P D
Mohlala, P K	Rahn, N J
Mokoari, Z	Ramafikeng, D J
Mokoka, M L	Ramaru, G
Molefe, M	Rambani, N S
Molefe, S B	Raphadu, A T
Molise, L D	Reddy, K
Moloisane, D	Reddy, V M
More, E	Reinten, I M
Mothopi, O Z	Roberts, F C
Mphaho, M A	Santana, C G
Mphefo, L M P	Sauls, A
Mposula, T	Schay, D
Mpotulo, G S	Sekhu, M V
Mthembu, M N	Sesedinyane, M I
Mulelu, M	Shabangu, L
Munyayi, V E	Shackleford, L M
Nair, R K	Shange, P A
Ndlela, M C	Sherman, G J
Ndou, N L	Shumba, K A
Ndou, P	Sifumba, N
Ndzondo, C M	Simelane, P
Nefdt, P W	Simelane, S O
Ngobeni, L M	Sithole, A M
Ngobeni, R F	Smit, P A
Ngoepe, C S	Sobey, A
Nguse, S	Steenkamp, D
Ngwenya, F N	Steer, B

Stewart, P S	Van der Merwe, M
Stewart, A J	Van der Schyf, C
Suddaby, J	Van Dyk, N J
Sun, Y H	Van Wyk, W M
Supe, N P	Wax, K P
Tabane, M C	Williams, M C
Tambani, P S	Wilskut, D
Tefu, P V	Wissler, S T J
Tembe, D S	Wittman-Potter, D D
Truluck, T F	Zondo, L T
Tshehlo, G J	Zungu, N G
Twala, Y A	Zwane, S

1 OPENING

The Speaker requested the Council to observe a moment of silence for prayer and meditation.

The Speaker welcomed the Executive Mayor of the City of Johannesburg, Councillor Mpho Phalatse; Whip of Council, Councillor Tyrell Meyers; all political party leaders and Whips, Members of the Mayoral Committee; Chair of Chairs, Councillor Colleen Makhubele; Chairpersons of Section 79 committee; fellow Councillors; acting City Manager, Mr Tiaan Ehlers; acting Secretary to Council, Mr Andile Gobinca; officials of the City of Johannesburg; residents of the City of Johannesburg; members of the Media to the 5th Ordinary Council meeting of the City of Johannesburg Municipality.

The Speaker started the meeting by congratulating the MMC Finance and her team on the compilation of the 2022/23 budget, and the consultation that was required to finalise this budget that promises to see definitive changes within the city was commendable.

He further acknowledged that yesterday, our Christian Councillors celebrated Ascension Day, an important event on the Christian calendar as it marks the 40th day after Easter when Christ ascended into heaven after his resurrection.

The Speaker further requested to accommodate the Muslim and Jewish Councillors and implored Councillors to allow Council to move through the business of the day without unnecessary interruptions, this would enable them to take a break between 1 and 2 pm for the Muslim colleagues and ensure that the Jewish Councillors are home by 06:00 pm in the evening.

The Speaker sent wishes of recovery to numerous Councillors that were ill, and he was informed that there were no Councillors that were still admitted to hospital, but several are at home recuperating. He welcomed Councillor Chris Avant, a new DA PR Councillor who replaces Councillor N du Plessis.

He requested Councillors to note in terms of Rule 62(3)(b) of the Standing Rules and Orders of Council, the Chairperson of the Environment and Infrastructure Services Committee, Councillor L Ngobeni, and the Executive have requested that consideration of the Agenda Items be rearranged, and he has acceded to the requests:

Item 7 be considered first, followed by Items 5, 8, 6, 4, 1, 2 and Item 3 be considered last.

The Speaker requested for Legal to confirm the number of Councillors present so that it could be determined if the meeting constitutes a quorum.

He announced that 147 Councillors signed the register and quorum was formed, and those Councillors that did not sign will continue to do so.

APPLICATIONS FOR LEAVE OF ABSENCE

The following applications for leave of absence from this meeting were granted:

<i>Councillor Nontenja, C T</i>	<i>:</i>	<i>Private Business</i>
<i>Councilor Mokwena, T M</i>	<i>:</i>	<i>Illness</i>
<i>Councillor Masuku, L</i>	<i>:</i>	<i>Illness</i>
<i>Councilor Zama, A A D</i>	<i>:</i>	<i>Illness</i>
<i>Councillor Zazini, A</i>	<i>:</i>	<i>Illness</i>
<i>Councilor Liebenberg, E</i>	<i>:</i>	<i>Illness</i>
<i>Councilor Kaldine, J</i>	<i>:</i>	<i>Illness</i>

The following Economic Freedom Fighters (EFF) Councillors registered a leave of absence due to private business

Councillor Baloyi, D L
Councillor Dladla, D
Councillor Dlanjwa, M
Councillor Komane, S A
Councillor Leshilo, R S
Councillor Mkasi, G
Councillor Moepi, N J D
Councillor Mofokeng, M P
Councillor Mogapi, T A
Councillor Mokoena, G
Councillor Mosehla, K J
Councillor Mphahlele, M
Councillor Ndou, P
Councillor Nenemba, T
Councillor Nethamba, R
Councillor Ngwenya, J A
Councillor Nhlapo, C P
Councillor Nkosi, R A L
Councillor Novela, M
Councillor Ntoele, N L

Councillor Radebe, N P
Councillor Raholane, M W
Councillor Raseruthe, S H
Councillor Seema, S M
Councillor Seerane, M K
Councillor Telekoa, A T
Councillor Tsheddo, J G
Councillor Zitha, S L

Councilor Dammie (ANC) announced the following Councillors were attacked by residents due to ESKOM issues:

Councillor Mazibuko, N
Councilor Mofokeng, J
Councilor Nofemela, N
Councilor Tsotetsi, L Y M
Councilor Moeti, O T
Councilor Ngema, S V
Councillor Lefutso, L

The following Councillors requested to arrive late

Councilor Sindani, F P
Councilor Mabuza, S K L
Councillor Sekwaila, B J
Councillor Lebea, M G
Councillor Chauke, K L

3.2 DEBATE ON THE BUDGET SPEECH

Councillor Nkonkou, T (PAC) addressed Council as follows:

"Greetings to the Speaker; the Executive Mayor; PAC constituencies; all Councillors and beloved residents of the City of Johannesburg.

Let me start my speech by remembering the wise words of the late, Mo Africa; EL Makoti, who proclaimed in 1968, May 31, also found in Basic Document of the PAC, Azania:

"As we march into the theatre of war, are required to answer one question which determines the nature of our struggle: in whose interest should state power be wielded? this is the rallying call of our war of liberation and requires a practical answer which can only be supplied by the battlefield. Our patience has run out. We must fight to restore our usurped land. Our sons and their sons will carry on the fight where we left off until victory is won until an Africanist Socialist democracy is established in our land. It must be Africanist because nationalism demand that the interest of the indigenous people, to whom the land belongs, should dominate over those of aliens; it

must be Socialistic, because the interest of the workers, whose contribution to the wealth of the country is more significant, should dominate over those of their private employers; it must be Democratic because state power will be wielded by the common people, who form the majority of the people, and whose interests are common and non-antagonistic."

We are in the battlefield Speaker, we are fighting poverty, inequality, and injustice. Those who elected us without an outright majority given to any party, rely on us to win the battle, not the war. Someone said, "A war gives you victory for tomorrow, while a battle assures you an internal victory."

Mr Speaker, the Budget Speech tabled in this Chamber, on the 25 May 2022, was the first one since the last local elections. The people of the city waited in anticipation for what they expected to be a socialistic budget, the one that is for the people and not just for capitalists. Unfortunately, we all listened to a speech that assure us a victor over war and not over a battle, mainly because the budget failed to uphold the socialist Pan-African view. Mr Speaker, Pan-Africanism from the very beginning was anti-colonialism. Anti-colonialism is nothing but anti-capitalism because colonialism is nothing but an offshoot of an aspect of capitalism. Therefore, if you are anti-colonialism, you must be anti-capitalism – if you are logical in thinking, of course.

Due to poverty, the City of Johannesburg is characterized by broken streets; broken families, broken power stations; broken sewer pipes and broken use of its youth. This is all because when things are done, including drafting of their multi-billion budget like this one of the City's, capitalism thinking, always informs the school of thoughts.

Mr Speaker, a mere one sentence on how the city will actively create job opportunities through SMMEs empowerment was a shame. MMC Julie, you mentioned SMME once in your speech, just to say that the government will support 4500 of them over 14 000 SMMEs in one year, with no proper project or specific budget allocations. This is a shame. More than 50% of our youth are unemployed, yet the city does not have a solid plan on how it is going to support SMME."

Councillor Reddy, K (UIM) addressed Council as follows:

"Good morning to you the Executive Mayor; Speaker of Council; Chief Whip; Chair of Chairs; MMC Julie Suddaby; MMCs; Acting City Manager; fellow Councillors; distinguished guests, but most importantly, our valued residents of the City of Johannesburg.

Firstly, please allow me to commend MMC Julie Suddaby on a well-balanced and generously distributed budget. Like a wise man once said, "If you only have R10, you cannot spend R20." Mr Speaker, it is no secret that our beautiful City has been plagued by various impediments that has placed great strain on the faithful paying residents of our City. Whilst I can stand here and very well shoot off on all the social ills that have contributed to the dire straits that the City is in, I choose not to point a finger, not to be demeaning or lay a blame on any of that. The rear-view mirror in a motor vehicle is a perfect example of why the windshield in front is larger, and the

rear-view mirror is smaller, and on that premise, I based my response to this Budget Speech: Mr Speaker, we want to have clean running water in the City; access to uninterrupted electricity supply and more, especially on those horribly cold winter mornings. A clean and moreover, a safe City is not too much to ask, is it? Well, as a matter of fact, that is exactly what the doctor ordered for us to stay happy and healthy. But for the residents of our beautiful City of Joburg, it has become more of a yearning cry. Then an amazing guarantee that all is well and there is no need to panic.

Speaker, Section 27 of our Constitution explicitly states that it is a basic human right to clean and reliable water. We further connect the knowledge that clean drinking water is essential for the realization of human rights around the country. As it appears, in order for us to make this a reality, we first need to get the infrastructure right; clearing blockages; upgrading infrastructure and repairing of pipes. MMC Suddaby, thank you for that allocation to Joburg Water, you have done well.

I am almost certain that no one seated here today can confirm genuinely, that they are immune to the fact that we have electricity crisis within our country but more so within our city. This electricity crisis is crippling not just our economy, but detrimentally impacting businesses, service delivery and jobs and the residents of our beautiful City - and as a positive kick-off, earlier this week, we had a resounding success when we launched the Energy Indaba.

I want to say, this proves that we mean business by getting the basics right., here is what I want to say, let us kick off with the golden repair. I want to conclude it the following; Allow me to edit the positive statement from former President Nelson Mandela, "Overcoming poverty is not a gesture of charity, it is an act of justice. It is the protection of a fundamental human right, the right to dignity and a decent life. While poverty persists, there can be no true freedom. I thank you."

Councillor Machete, S (APC) addressed Council as follows:

"Greetings to Speakers of Council; greetings to the Executive Mayor; APC constituencies and the residents of the great City of Johannesburg.

Mr Speaker, the budget for the local municipality, based on the priorities identified by the Mayor during the State of the City address – before commenting on the Budget Speech, I have two APC proposals which will change the way we do things:

1. Social Auditor:

Residents have the opportunity at the end of the project to state their experience with the service delivery received by them.

They get a chance to indicate their shortcomings and good participation, then this way, they become participants in their own development.

What is your objection to this proposal?

2. *Ward-based budgeting*

This is a budget that belongs to residents. It must go straight to the wards and not end in the corridor.

We propose that at least 20% of the budget be shared equally by all wards, it should be spent on community identified projects.

What is your objection to this APC proposal?

Let me comment on the Budget Speech that was tabled two days ago: Our City carries the [inaudible] of poverty, employment, and equality. According to the speech, almost 50% of our residents are employed, therefore, a poor 30% have no certainty in your speech. A once shining City of gold is now a city with broken promises and broken roads. One of the Mayoral priorities in your speech is to build a caring City and your Budget Speech. MMC Julie, I was a bit conflicted as to how will this budget enable us to achieve an inclusive City? Your budgeting completely disagrees, the inclusive part of it. It was just not prioritized, and you are presenting this budget for lip service.

Business as usual, to achieve inclusivity means we must fundamentally transform the allocation of our resources and have light transformers to end exclusivity, please. Tell us, by when will we have electricity for all? Thank you."

Councillor Arnolds, M (AIC) addressed Council as follows:

"Speaker of Council, Councillor Vasco da Gama; Executive Mayor, Mpho Phalatse; Chief Whip of Council, Councillor Tyrell Meyers; minority opposition party Councillors and its Secretary, Councillor Gwamanda; Whip of AIC, Councillor Mhlongo; Whip of the ANC, Councillor Mgcina but most of all, residents of Johannesburg.

The MMC of Finance, on the 22 April 2022, in this very Chamber, we were given a State of the City address that was empty. On the 25 May 2022, on Africa Day, we were presented with a budget that is a wish list, a dream. Speaker, Page 3 of this budget speaks of togetherness, in bold letters, three times, but the budget has no togetherness, it is rather disjointed. You stated that the IDPs gave you an indication of what residents of the City of Johannesburg wants, the people in the townships where I come from, are saying no to your debt rehabilitation program.

The intimidation of sending wrong accounts to people and posting them on their walls for everybody to see. A letter was written to Mr AE Bouwers, from Eldorado Park, 10 Sequin Street, that died 21 years ago, and the house was bought by his granddaughter, 19 years ago when rates, water and electricity bills were settled. But now, he has to return from his grave to pay a non-existing account.

The unemployment rate is 40% and you have added to it. MMC, what happened to the Integrated Green Plan? Where the budget would be allocated to City Parks to cut grass and not to wait for Housing, JRA, Health and Social Development to cut grass? What happened to the hybrid model to assist with the security of the city and its facilities? We are in this problem because of what happened with the security. It is clear that the wards in the townships will not benefit from the budget. This is clearly preparing for 2024 and the coalition that we were told about on Sunday. The basics have become luxury; water, electricity, and sanitation, the six kilolitres have been taken away. Please give us buckets, boreholes, and candles because we will not be able to afford the tariff hikes and we will continuously burn out ourselves, like what happened two days ago in Eldorado Park.

In 2017, we were promised fire engines, where are those fire engines? Are they still on the way from the warehouse? The field band has still not been brought to book to explain about the funding for drug rehabilitation. However, I informed the MMC then, to rather work with registered rehabs and NGO's than going to the drum majorettes, to do rehab.

Clinics, 24 hours? Hopefully, the safety of nurses will be considered and there will be enough medication; because even the seven-hour clinics currently do not have enough medication or decent security.

The African Independent Congress says no to this budget in all its entirety."

Councillor Magwentshu L (ATM) addressed Council as follows:

"Greetings Speaker of Council; Honourable Executive Mayor, Doctor Mpho Phalatse; Whip of Council; Chair of Chairs and greetings to all.

MMC Suddaby, indeed, the city is in need of the golden repair, to ensure a better tomorrow for the residents of the city. Unemployment is sitting at 40% and above 50% for the youth. As the ATM, we, therefore, welcome the plan to create 17 504 job opportunities, as much as it is a drop in the ocean, it is welcome.

29% of our residents do not have electricity. The residents are up in arms due to electricity challenges, and the lives of our fellow Councillors are at risk due to serious threats on their lives from the communities that are currently without electricity. Maybe we need to consider JMPD protection for our Councillors and take over Eskom services in our wards.

The 7.3 billion budget is obviously not enough, given all the social challenges in the City, but it is a good start as it gives an indication of the multi-party's government intention to create a better for the residents of the City of Johannesburg.

As the ATM, we welcome the 20.5 billion operational budgets for City Power, overall, we welcome the budget. Thank you."

Councillor Phillips, L (GOOD) addressed Council as follows:

"Honourable Speaker; Executive Mayor; Members of the Mayoral Committee; fellow Councillors and officials; members in the gallery, greetings this morning.

Speaker, I would like to offer my condolences to the ANC on the loss of Councillor Mpho Moerane, a dedicated public servant; an activist at heart and he will be dearly missed.

Speaker, the budget proposed by the MMC of Finance sounds good in theory; however, it collapses once you examine its details, with the slightest level of scrutiny.

We support the call to invest substantially in the sustainable human and social development and economic growth clusters, such funds would help us to improve existing infrastructure, cut red tape around SMMEs, provide shelter for the homeless, and move forward with new infrastructure developments. An economy that works for all can be achieved by actively pursuing these goals and more. There is no point, however, in creating conditions for economic growth without substantively aiding the poor people of Johannesburg. When it comes to this budget, the end does not justify the means.

The people of our City must know what will happen if Council decides to adopt today's proposed budget: the cost of living for the residents of Johannesburg is too high. Why are we proposing to inflate that price, is just beyond reason. If today's vote is successful: water tariffs will increase by a whopping close to 10%, electricity rates will balloon, property rates will expand, and those suffering from ongoing economic crises will have to dig deeper in their pockets. How can the governing coalition claim to be pro-poor, as it surges the price of essentials?

We are talking about getting the basics, right? The basic right to water and electricity, which we must pay exorbitantly for. The city has made big claims about investing in EPWP jobs; the coalition must be careful not to classify this initiative of theirs as job creation. The EPWP is meant for poverty alleviation, a program that has an end date, in other words, it is temporary. The City's government budget must develop plans to alleviate poverty and create sustainable jobs.

The revenue generation has been on the downturn for several years gains this year have decreased. We can give ratepayers and citizens a break from rising tariffs, or at least take a cut on raising tariffs. It is time that the city revisits the quality of its revenue generation, so we are not forced to increase the price that citizens pay for the essentials.

Speaker, GOOD will not stand for a budget that puts further economic pressure on the most vulnerable and for the reasons stated before; GOOD cannot support this illogical and anti-poor budget. I thank you."

Councillor Ismail-Moosa, I (ALJAMA-AH) addressed Council as follows:

"The honourable Speaker of Council, Councillor Vasco da Gama; the Executive Mayor, Councillor Mpho Phalatse; Chief Whip of Council, Councillor Tyrell Meyers; Chair of Chairs, Councillor Colleen Makhubele; Members of the Mayoral Committee; esteemed fellow Councillors; leaders of political parties; acting City Manager, Mr Tiaan Ehlers; members of the Media; distinguished guests and most importantly those we have been elected to serve, the residents of the City of Johannesburg.

Thank you, for the opportunity for input with regards to consideration of the Budget Speech of 2022 – 2023, and my input is largely with regards to considerations that the budget should be of such nature. Those who pay should be commensurate to services rendered and also receive the services accordingly.

I have already sent an email raising some of the challenges. To the honourable Speaker, as well as the Executive Mayor. With regards to Region G, my constituent and I am sure these will also come through with the other residents in the City. So, the resident needs on the ground should be catered for in such a way that their needs are met. If the Budget Speech is sincere in fulfilling the needs of the residents' service delivery, and in terms of the Mayoral priorities to be implemented; this will be a solution driven one, to satisfy the residents of Johannesburg. I thank you."

Councillor Makhuba, H (IFP) addressed Council as follows:

"Honourable Speaker of Council; Executive Mayor; Chair of Chairs; Chief Whip of Council; Members of Mayoral Committee, all protocol observed.

The Inkatha Freedom Party notes and welcomes the City of Johannesburg 2022 – 2023 budget, presented to us on 25 May 2022.

We note the 77.3 billion budgets, where 7.7 billion is the capital budget and 69.7 billion is the operating expenditure budget. The IFP understands, given the present realities of a public fiscus that is teetering on a financial tightrope, placing limits on service delivery expenditure. We hope these resources shall be used wisely and efficiently towards providing a decent livelihood for the residents of the City of Johannesburg, ensuring that their dignity is restored and their equal wealth is recognized and valued from one corner of the City, to the other, as we heal the cracks that are part of our story, like the MMC Finance said on Wednesday, the IFP hopes that the COVID-19 negative effects, that has affected our communities will be taken into consideration and the challenges they are facing presently due to the two to three years pandemic.

Speaker, the IFP understands that the City of Johannesburg is the most affected by the influx of migrants, which causes excessive demand for human settlement and health care services.

Most of the roads in the City have reached and surpassed their life span. They require resurfacing patching is but a short-term solution to make them user friendly and safe, as much as resurfacing requires more budget but in the long term, and it is a very good investment. More funds need to be allocated for road rehabilitation, rather than just patching. Underperforming service providers must be reported and penalized.

The IFP notes with concern, the City Power's turn-around strategy, which when implemented, will assist some of the residents. Those that rely on City Power for their electricity supply will benefit when this happens. In the exclusion of those residents receiving their electricity from Eskom, their plight remains the same. We know that Rome was not built in a day but hope that this budget will cater for all residents of the City regardless of their geographical location.

The IFP also draws the City's attention to the poor living conditions in our hostel communities, which leaves much to be desired.

In conclusion, the IFP would like to hear what are plans of the City to deal with corruption and the flaunting of procurement policies within the City's departments. The Supply Chain processes in the City require serious attention as they affect service delivery. The Department of Housing made submissions for an additional budget for the refurbishment of flats, major repairs, and maintenance for JOSHCO properties. The budget office committed to allocating an additional budget during the adjustment process, we will monitor what happens. As part of the multi-party government, the IFP believes that these inputs will go a long way in ensuring that the citizens of the City of Johannesburg get the lion's share of the 2022 – 23 financial year. The IFP supports this budget. Thank you."

Councillor Marema, V (ANC) addressed Council as follows:

"Greetings Speaker of Council, Councillor Vasco da Gama; the Executive Mayor, Councillor Mpho Phalatse; Chief Whip of Council, Councillor Tyrell Meyers; Chair of Chairs, Councillor Colleen Makhubele; Members of the Mayoral Committee; acting City Manager, Tiaan Ehlers; fellow Councillors.

Speaker, the golden start launched by the multi-party coalition is not getting the basics right, as most of the City of Johannesburg residents are still without electricity, and even the M1 freeway towards the South, they are still in the dark. Speaker, the residents of Soweto are forever on the streets fighting with Eskom to switch on their lights. The previous GLU administration had made an undertaking of taking over Eskom areas in Soweto, Diepsloot, Orange Farm and Ivory Park. These residents waited to hear when will this plan unfold? Speaker, this administration seems to be politicizing service delivery at the expense of making the solution to the situation that we already have. They waited to hear as to when the City is going to take over Eskom areas in Soweto

Orange Farm, Diepsloot, Cosmo City and Ivory Park, Speaker, these residents wanted to hear more of the caring Mayor and her administration on when will City Power take over, and to this day, we heard nothing. As we speak, some Councillors who are marching to Mega Watt Park because the City is mum the issue of taking over those areas supplied by Eskom. Instead, Mayor, I hear the claim of running a caring government, by hosting Energy Indabas, led by a few privileged from the Western Cape. Speaker is this a caring City?

During the IDP consultation processes, our residents raised a number of issues which at least one would have expected to hear a budget speak directly to those. Speaker, we also heard nothing from the State of the City address, and the budget itself about the development which the city is part of the MOU on the building of the Smart City in Lanseria.

The whole speech is like a house of cards, the foundation is false and wrong, and the whole house is then bound to collapse. Everything else you said stands because of the misdiagnosis.

Speaker, maturity of the government of local unity projects and programs that have been formed under the banner of growth and development strategy 2040 GDS. The vision is thus discontinued or changed names, as a result, three broad factors have characterized the multi-party golden start coalition in the Johannesburg municipality. They are mainly: financial collapse, mismanagement, institutional failure, and service delivery challenges.

Speaker, the entire frame of the speech is based on untruth. It means that there is false diagnosis, so the treatment is going to be wrong. For instance: the alarming statement made that the multi-party discovered how broken our city was, is misleading and incorrect. The increased number of cable theft in the City, tells an unsafe and insecure story with no clear plan on how the matter is going to be addressed. All we receive is just the story and the blame game, "It is not us, it is them. It is not us, it is them".

Speaker, the allocation to Soweto for stormwater management, the amount of 70 million over three years seems little for the extent of the challenge that we are faced with there. We request the Executive Mayor and the MMC to embark on a walkabout to an inspection of the challenges experienced by the communities of Soweto.

Speaker, we fully agree that the COVID-19 pandemic had an incalculable effect on the City, and it delayed the implementation of the ten key projects which was to address the living condition of our communities, and this ten key project was previously allocated to the office of the City Manager for implementation on the programs basis that are no longer there. These have been moved to JDA following budget over the three-year period.

Ivory Park renewal allocation, the budget of 104 million, which the budget seems to be little, to address the challenges of sewer running across the street. There is a serious need for sewer upgrade, stormwater drain system maintenance and resurfacing of roads in the greater Ivory Park.

Residents of Kliptown are tired of the empty promises, specifically, the lack of decent housing; flushing toilets and electricity which these needs are the burning issue in that area. The Kliptown urban renewal project of 56 million will not be able to address these challenges. Allocation for Kliptown and Ivory Park needs to increase, to have a real visible impact on the lives and experiences of those communities.

Planning for business continuity is a vital part of any business process. We are happy about the continuation of Orange Farm's urban renewal with the allocation of 851 million. Now, as the ANC caucus, we are requesting the City to plan for events that will disrupt the basic services that are to be rendered to our communities.

Speaker, the use of internet grants is necessary for our community, a great awareness of the importance of the world around them. The usage of Wi-Fi connectivity grows on daily basis and its users are not to be denied access. We have noted as the ANC caucus, that no allocation to Wi-Fi hotspot under GICT or MTC, even though the speech made reference to rolling out 500 hotspots. In MTC, no mention of EMB previously approved in Council and we wonder what the plan is with MTC going forward.

Additional allocation to City Power infrastructure seems to have a bias for suburbs like Ruimsig, Allandale, Honeydew and Bryanston. How much of the additional infrastructure investment in City Power will benefit areas like Alexandra? Communities that are historically denied access to these, like Alexandra and areas in the inner city. The budget seems to be biased toward affluent suburbs, Southern farms also considered by Council last year, have only been allocated 70 million over the next three years. We need to see the vast track implementation of Southern Farm.

Speaker, the youth, and the women's participation in the economy of the City are not clear in the budget speech. It should be noted that generally, the level of youth and women participation is low. At the same time, the participation rate of women and youth from the disadvantaged previous group is not counted but can be estimated to be even lower generally. Speaker, youth and women belong to the disadvantaged group and they are facing multiple discrimination in their daily lives which in the end significantly diminishes their motivation and opportunities for active engagement and participation in the life of the City. An effective cause of action would be to begin enhancing opportunities for them to participate in cooperatives and also developing them in terms of training available. There must be programs that are more far reaching than the 200-artist program, stability and execution is the key to success.

The IDP budget is just words on paper. If there are no people to execute the plans, these are men and women who have dedicated their careers to serving the people of Johannesburg. If we continue to purge those, tasked with the job of execution, how will we then improve the lives of our residents? How does the citizen keep having faith in the City, when its leadership throw its hands in the air and says, "We are changing?" The ship is sinking. Consciousness is not arriving. You can fool some people sometimes, but you cannot fool all the people, all the time. I thank you, Speaker."

Councillor Sauls, I, A (PA) addressed Council as follows:

"Greetings to all. The City of Johannesburg has always been known as the city of gold. It attracted people from everywhere to come and search for gold as a mineral. We are told today that the City of Johannesburg no longer has the mineral called gold, but this multi-party government believes that the residents of the City of Johannesburg are the new gold.

We are different political parties and as such, have different views. We will interpret and label the budget in our own way because we all see through our own lens, but one thing we can all agree on, no matter what political disposition we come from, is that the City of Johannesburg is in utter disrepair. And this reality calls for an exercise of repair, but not just any kind of repair, a golden repair. The question is, what is a golden repair? What makes this repair golden? The budget expresses this. What makes this repair golden is first, every Ward cannot get everything, but every Ward is getting something. What makes this repair golden? Is the fact that the bulk of this budget is focused on repairing the City's biggest challenges of electricity and water supply. What makes this repair golden? Is the fact that it is people centred and the day of repairs starts today, and we have a timeline for this golden repair. In three years, the true gold will have her value restored and her shine brought back. The Patriotic Alliance supports this budget."

Councillor F de Lange (VF+) addressed Council as follows:

"Madam Mayor, special thank you to all our MMCs and a heartfelt thanks to MMC Suddaby for delivering a hopeful budget.

I would like to focus on the golden repair initiative of our city. Firstly, we have a funded budget, graded by treasury. When we are entering the new financial year, we have also got a positive outlook through Moody's. It is all a huge benefit to know that our Opex budget is 100% funded through our predicted revenue collection for the next financial year. So, we do not need to lend any further funds to fund our day-to-day operations. If we can strive to maintain our 90% collection rate for 2022/23, and especially collect our inter-governmental debts, we will be able to run the City's operations smoothly. Taking into account we already at 9.11 billion we collected between January and at the end of March.

MMC Suddaby, we must really push and pressure national and provincial governments to access every single grant, at the end of the day, those funds do not belong to them, it belongs to the taxpayers of the City.

Speaker, it is a huge benefit for the City that they finally made the decision that substandard contractors, if they do not follow the SLAs, their contracts will be immediately cancelled. Under the current worldwide strain and stress, it is a hopeful decision by the executive for struggling residents that phase three of the debt rehabilitation programs will roll out soon.

The tabled ESP and pensioners rebates will prove that this is a caring City and that this budget is focused 100% to those individual's needs. Further to the above 1.2 billion has been allocated for maintenance on our power network and 1.1 billion allocated towards our roads, let us fix those potholes.

As mentioned by residents, safety is one of this multi-party government's highest priorities. A budget of 6.1 billion has been allocated and the Freedom Front Plus welcomes the following: more visible policing, anti-land invasion unit and we must

clamp down on cable theft and vandalism of our infrastructure. It is also good to know that we do not just spend Opex but that 200 new fire engines and 40 million budgeted for the new Marshalltown fire station is also proof that we can spend our Capex allocations.

The Freedom Front Plus supports the budget for 960 000 000 and 1.6 billion Opex towards our most vulnerable individuals in the city and our pensioners, and that the old age homes move from Housing to Social Development was the correct one.

As a metro, we must not just give but we must also attract, so the 35 billion investment attraction is a good avenue to walk down. To grow the city, entrepreneurship is key, and the delusion that the State will look after me and give me a business and all of that has faded away. It is positive news that 500 new hotspots will be rolled out; it will give the youth the opportunity to actually explore online internet businesses.

In closing Speaker, we can plan our ways, but God determines our destination. We as the multi-party government must serve the people by sorting out the rate bills; 24 hours access to our city and we must govern honestly and through transparent leadership, we must root out corruption and mismanagement. Speaker Freedom Front Plus supports the budget. Thank you."

Councillor Mbengwa ANC) addressed Speaker and said he was rising on Rule 71. He further said the Speaker, earlier on in the day had shown compassion for the Councillors who were affected by the ongoing Eskom issues within their communities. He pleaded with the Speaker to send JMPD officers to go and guard those Councillors, as he received a call, that the Councillors, wherever they were, are still being harassed by the community. Councillor mentioned to the Speaker that, they do not have an office. He further said that he is requesting for the Speaker to show compassion and ask to take care of them as Councillors and said that he was basing the request on Rule 71.

The Speaker responded that he raised his concerns about the issue that morning and asked the Councillor to remember that he was not in charge the last term, if the Councillor does not have an office anymore, there was a reason why. The Speaker further said that the issue is being attended to.

Councillor Mgcina E (ANC) interjected and told the Speaker that Councillor Mbengwa has been without an office since the beginning of the new term and it was incorrect for the Speaker to try and blame other people. She further told the Speaker that she did not appreciate the way the Speaker spoke to Councillor Mbengwa and that the Speaker must do his work."

Councillor Sithole (ACDP) responded as follows:

"Greetings the Speaker of the house; greetings as well to the City of Johannesburg Mayor, also extend my greetings to the Whip of the Council; as well as the Deputy Speaker, Councillor Colleen Makhubele; and all my fellow Councillors in the House; as well as the distinguished guests from ACDP that are in the gallery today; I greet you all.

I am glad to say that this is indeed a people-centered budget speech that was delivered by the MMC of Finance on 25 May, which was Africa Day. ACDP welcomes and supports the given budget allocation. It shows a true commitment to provide the residents of the City of Johannesburg with the service they deserve and with the Multi Party Administration, which is continuously committed aggressively to service delivery. We take note and the ploughed the effort put together by the city to have a stable increase in revenue collection and hereby to encourage the citizens to continue to fulfill their obligation of paying the services so that the City will be able and afforded an opportunity to render its services. I also call on the ANC, the National and the Provincial governments to pay what they owe the city. We have noticed that they are owing the City about R700 million, and they have to pay the government of the Republic and lead the province as well. The city cannot continue to render its service delivery if we do not pay for services that we owe the city. They must lead by example. We are taking into consideration that the city is affected by the high rate of unemployment that is sitting at about 40%, including the youth at 55%, and the poverty below that 52%. We all know that our people are facing difficulties, but we also encourage our people to pay for their services.

We believe that budget allocation is set to meet the requirements and the goal set by our Mayor, which was the seven golden priorities which aim to get the basic service right, as any municipality which fails to give to its community basic services, is rendered as a failure municipality.

The Office of MMC Finance has allocated about R20.5 billion to make sure that lights and water are services to our people. A Safe and secured City. A Caring City. A business-friendly City. Inclusive City. A well-run City and a Smart City.

Councillor Majola (ActionSA) addressed Council as follows:

“To start, I would like to sympathize with the ANC Councillors whose lives are being threatened right now, for failures of Eskom. I cannot possibly imagine how it must feel to be threatened with death, for failures that one is not personally responsible for. As much as my view is unsolicited, I do think that the safety of the Councillors, in this House, should be the priority of the Speaker and the Speaker’s Office. I really do hope Mr Speaker, that your office, as you say, is dealing with this.

The tabling of the budget on Wednesday was indicative of the vision that this multi-party government has for our city. It was the first significant step that revealed the direction that this multi-party government wants to take. Allow me to cite a quote that says, “If you want to go fast, go alone. If you want to go far, go together”. Mr Speaker, my attempt yesterday to identify the person to which this code can be attributed, led me to a multitude of people. I, therefore, really do not care much who said this, but it couldn't be more relevant with this government.

Mr Speaker, the partnership that constitutes this government can be likened to a journey. A journey to fix that which is broken in our city. A journey to restore the economic vibrancy of our city. A journey to build a Johannesburg filled with opportunities. This is a long journey. This journey requires us to walk together.

Mr Speaker, the outcomes of the 2021 local government elections further kicked out the window, the idea of one-party dominance in this Council. The people of Johannesburg gave us a task to formulate through a coalition, most optimal government, the best possible team. As evident in this budget, Mr Speaker, this best possible team has identified the safety and security of residents as one of its priorities. A commitment Mr Speaker has been made by this government on Wednesday, to reduce lawlessness through bylaw and traffic enforcement. To make public spaces safer, this best possible team, committed R1.3 million operational budget to employ 150 Park Rangers, to ensure safety in our public Parks. Mr Speaker, this best possible team further demonstrated its hard stands on crime and lawlessness by committing to revitalize municipal courts. These are important and necessary steps to make Joburg safer. We welcome the commitment to reclaim the public spaces, conduct regular inspections and kick down illegal occupied buildings and land use. These are much needed interventions to restore the rule of law in our city. When these criminal activities are allowed to take place, the safety and security of our residents are compromised. Mr Speaker, we are confident in the capability of Councillor Dembe, that these interventions will be executed well and will produce good results. Let me associate myself with the remarks of the Member of the Mayoral Committee for Finance, when she said, "A society can be judged on how it takes care of its most vulnerable", indeed, this is a great benchmark of a caring City.

We welcome the commitment, Mr Speaker, to ensure improved healthcare, drug recovery programs, support for the homeless, food security programs and dignified old age homes. Our most vulnerable residents need to know that this government cares for them and that their well-being is a priority to this government. That is a pro-poor stance Mr Speaker, and as ActionSA, we will always, always support a pro-pro program.

Speaker again, I associate myself with the sentiments that government should not be expected to be the leading employer. The Government's role must be to create business-friendly environment, that will convince investors to release their money and invest and inspire entrepreneurs to start businesses. Indeed, Mr Speaker, investors only want to be inspired for them to invest in our economy and for them to have the confidence to make those investments. And you do this by investing in transport infrastructure, investing in safety and security, and strengthening the law enforcement

Speaker many of our residents rely on the city provided free Wi-Fi to access the Internet. We are all aware of the high cost of data and other Internet plans. When people are connected to the Internet, they have an equal footing in accessing opportunities. This is why it is important to invest in connectivity throughout our city. We note support and welcome the allocation of R35 million for the free Wi-Fi infrastructure. These will help our residents to access opportunities. We believe this is a pro-poor stance.

Mr Speaker, we also note with gladness, the budget allocation for the purpose of establishing the Office of the Deputy Mayor. This is a step towards a good direction. This is a much-needed office, that must be given its full mandate. When the time is right, Action SA will ensure that a Councillor equal to the task, will be appointed to this role.

Mr Speaker, issues of immigration directly affect and mostly affect the City of Joburg. Although this is largely a competence of national government, the city must take action to deal with the influx of undocumented immigrants. Oftentimes, failure to deal with immigration is twisted and presented as a virtue, and respect for human rights but this is a form of cruelty. It is cruel for citizens and it is cruel for immigrants themselves. We call on the government to develop a plan to deal with the illegal immigration in the city.

Mr Speaker in closing, we appreciate the commitment by MMC of Housing to engage with the Community and the Provincial government to develop Slovo Park informal settlement.

We also appreciate the commitment by MMC Harris, to start the process of building a much-needed multi-purpose center in Ward 53. ActionSA supports this budget. I thank you."

RESPONSE BY MMC FINANCE

MMC Suddaby thanked all those who have shown support and thanked all who have not shown support to the budget. A budget debate in and of itself presupposes that there will be disagreements. She said having been a member of this Council for the past six years, she is not surprised that there is an array of opinions, some positive and some negative.

She further said that we are a Council of 18 political parties, everyone is entitled to their view and in this space, on this day, everyone has an opportunity to discuss their views and that she appreciates that experiences are different, Councillors have insights into the needs of their communities and are different from her community but wants to assure the House that they have taken note of each concern and this multi-party government will consider these for the purpose of drafting the adjustment budget, as well as holding those over into subsequent years, and the email address coj.budget2022@gmail.com is still active, Councillors can still submit their issues and they will take note of them.

MMC said that one of the effects of the COVID-19 pandemic was that the elections were held much later in the year than usual, causing extreme time constraints on the budgeting process and her office; along with Group Finance; along with the Budget Office, Treasury and GSPCR, a years-worth of work was done in four months.

MMC Suddaby expressed that she holds a firm belief that in order for the golden repair to be successful, we all need to work together, politicians; officials and our residents, and even though we may not all sit around the same fire on each issue, she does believe that there is more common ground than might be expected. She further said that she was reminded of the African National Congress manifesto pledge to deliver services promptly and consistently. The IFPs offer to provide clean water and to light up our resident's lives. The Freedom Front Plus's goal is to stop water losses due to burst pipes and leakages. The UDM's emphasis is on living in a clean South Africa.

ActionSA offers to be customer centric and to deliver service with pride. The AICs offered to maintain our sanitation, sewer, and drainage infrastructure. MMC says she wants to assure all the Councillors and the residents of Johannesburg that this budget is not just numbers and words on a page. It might be a wish list, but it is also a very strong call to action.

MMC Suddaby addressed Councilor Arnold that she does share her concern about the fire engines. An amount of 200,000,000 capital expenditure is allocated to acquire 20. Fire engines, which will be delivered within the next few months. That procurement process is close to complete and we have been informed that these will be delivered before the end of the year.

She further added that after delivering the budget speech, she worked through various newspaper articles, social media posts, radio slots and video content. One of the main pressure-points that have been included in the tariff increases has been mentioned here today. I did allude to my speech on Wednesday, that we are beholden to Rand Water and NERSA. We buy our water from Rand Water Board and we buy our electricity from Eskom. Rand Water and Eskom have increased their price to us. We have had no option this year but to pass that increase on, and whether Eskom provides the power, whether City Power is the one that puts the electricity into your home, there is only one producer of electricity in the country. So, if City Power were to take over all the residences that are supplied by Eskom direct. When Eskom has load shedding, all those same homes and businesses will be subject to the same load shedding, there will be no difference. City Power cannot distribute what it doesn't have. So, the increase on electricity costs and Eskom seemingly inability to supply reliable energy only highlights the fact that the city must seek alternative energy and the Energy Indaba that was held on Monday and Tuesday this week is a clear indication of this government's intentions. The outcome of that Indaba was an in OU. That represents practical steps to make the City of Johannesburg increasingly Eskom independent. In turn, the Rand water also increased its tariffs, and as with the electricity tariffs, we at this point do not have a reasonable alternative, but if the power grid cannot be stabilized, informal settlements cannot receive electricity. JOSHCO cannot build new social housing, nor even complete the units that are currently ready to be allocated that do not have water and do not have electricity. If we do not give Joburg Water and City Power the money they need, JOSHCO cannot provide social housing. If we cannot improve the water supply, we cannot improve the water access level in informal settlements, from communal taps to water supply on their property. We cannot improve communal ablution to the possibility of private ablutions if we do not invest in the water pipes. Water upgrades are currently being considered in informal settlements.

MMC said that Development planning has already cancelled contracts for subcontractors that are underperforming and that we will not be taken advantage of again.

She further said that she had a meeting with the province yesterday and saw that there are some grants that we do access that is not optimally utilized and there are some that we don't access at all and we are positive on a mission to access all the

grants to which we are entitled. National and Provincial government has funding for Municipalities, and we are entitled to those. We will find them, and we will make sure that we access and utilize every Rand to which we are entitled, for the benefit of the residents of the City of Johannesburg.

MMC Suddaby concluded that the golden repairs are a process and not an event and it is a process that is not them, it is us. In the journey of getting the basics right, we all have a responsibility, Councillors; City employees and residents. Our job is to create an Inclusive City where, as Councillor Reddy said, where poverty exists, there can be no freedom. Our job is to reduce poverty. Increase access to water and power. Create an environment where businesses big and small, can flourish. In short, restore dignity to all our residents from Orange Farm to Ivory Park. So, our job is to reduce poverty, not worship it. I trust that we all have the fortitude to return our city's golden shine, and together restore it to a city of golden opportunity.

COMMENTS BY THE EXECUTIVE MAYOR

The Executive Mayor said that she was excited that we have reached yet another significant milestone, in the rebuilding process towards restoring the shine to the City of Johannesburg. Democracy means the government of the people, by the people, for the people, and it's very difficult to achieve true democracy in a single party government she is eternally grateful and at each milestone, she recognizes even more than the electoral outcome actually pushed us into true democracy, through the diversity that we see today, in the job of multi-party government and this diversity has found expression in the IDP and budget that has been tabled by the MMC for Finance.

The Executive Mayor congratulated the MMC, for what she knows was a very difficult journey towards this point. She congratulated the MMC for her leadership and for making sure that the diversity that is represented in this Chamber, reflects the diversity of the six million residents of our beautiful City and is reflected in the IDP and the budget.

She further said that as the Executive Mayor of the City and the Joburg Multi Party government, they will move with speed to finalize the recruitment of a capable City Manager, who will drive the implementation process and will equally move with speed to conclude the recruitment of the five critical senior management positions that were found vacant because without the right leadership this a plan and the budget will not achieve what we seek to achieve.

The Executive Mayor added that to ensure that we build a healthy financial resource base for our desired growth and a number of things also need to happen: We will go on rigorous fundraising initiatives to attract funding beyond our traditional funding sources. MMC spoke about our relationship with the National Treasury, and indeed we will be having a workshop with National Treasury. The aim of this workshop - and it will happen in the first week of June, is for Treasury to take us through all the various grants that they have an offer. This is free money that is available to local government. Much of that money we are not accessing, currently, and we can access it and

Treasury is going to make sure that we are capacitated and that we start accessing that money. But, Treasury laments continuously on our need to improve our capacity to spend. Johannesburg has historically received grants, and free money from National Treasury, and has not been able to spend that money, and you know what happens when you do not spend the money? It gets sent back to National Treasury. There will be various interventions internally, including through the Office of the COO, to make sure that we drive our expenditure and that we increase our propensity to receive these grants from National Treasury.

The Executive Mayor added that we will also work on our alignment with the global agenda, particularly the Sustainable Development Goals. As you know, there are 17 SDGs, which succeeded the MDGs - the Millennium Development Goals will also need to align with the global Green agenda. Now, once we have aligned, we also need to demonstrate that alignment and for us to demonstrate alignment, we will need credible data and MMC Suddaby is working on data management, centralizing data management and ensuring that we have a proper system in place, that we will be able to use to demonstrate our alignment with the global agenda and that will unlock further funding from global markets, and that work is starting now.

The Executive Mayor congratulated the revenue collection team for the successes that they have had, the positive month on month growth trajectory and may the good work continue. She further said, we need to also be good stewards of money and that will also happen through various initiatives including a culture of austerity and we must continuously eliminate all forms of waste in the system and also inculcate a culture of responsibility with the money that we are stewarding. We need to make sure that every cent is spent how it was meant to be spent.

Executive Mayor further says the MMC spoke about procurement and some of the waste that we are seeing there, she says she could not believe when the MMC for Finance shared with her that they are paying up to 35 times what we should be paying for some goods and services that we are procuring, but what we find interesting is that when political leaders want to have oversight over procurement processes, they are accused of interfering. We actually reviewing our procurement processes to ensure that we strengthen the hand of our MMCs, as well as the chairpersons of portfolio committees and the rest of you and Council, in doing oversight over procurement processes. In procurement, sometimes we procure services and we end up paying more than once for the same service because of a lack of due diligence. We will ensure that there is proper due diligence when procuring services so that we don't pay more than once for the same job and this happens in entities such as the JD A where one contractor comes in down the line, they can't finish the job, we have to bring in another contractor and spend the same amount of money, a waste of our ratepayer's money.)

Lastly, I'm going to talk about performance management. In order for us to deliver on IDPs and this budget once we've approved it today, we are going to have to improve performance management both at the institutional level and individual level, down to every official in the institution. HR, under the leadership of M MMC Leah Knott, will

drive a culture of performance management by ensuring that there are performance scorecards for every official in the institution and that there is proper performance monitoring as well as consequence management where necessary. GCSS will also ensure that there's ongoing capacity building of all officials, so they are sharp and ready to deliver on their mandate and this will happen through the implementation of Skills Audit findings for all officials, and it will happen in partnership with various other organizations to access free training opportunities where necessary. We will embark on the institutional review ensuring that the organizational structure is fit for purpose as we implement the IDP and the budget, we will also continue to implement the City's transversal management framework, which was tabled and approved for the first time tabled and noted by the Mayoral Committee for the first time a week ago, setting the city on a path of being able to function across silos. So, we will ensure that we have got the right officials in the right positions, applying the right strategies towards the right institution for the delivery of the IDP and the budget.

The Executive Mayor further added that they will also strengthen internal audit to ensure that we improve our audit outcomes. We will institute and implement internal controls toward better ordered outcomes in partnership with the National Treasury, which is also already been forthcoming, in wanting to assist us proactively as opposed to a reactive approach that we have seen in the past. She added that they will continue to have zero tolerance stance toward corruption. Reconstitutes and re-operationalize the newly approved financial misconduct board to deal with all cases of financial misconduct. We will capacitate Group Forensic and Investigation Services to root out all manner of fraud, corruption and maladministration and we will ensure that there is clear role clarification between GFIS and the financial management board and that they both functions optimally. These are just a few of the interventions which will be driven by the Joburg multiparty government towards the implementation of this RDP and the budget, and these will be communicated honestly and transparently with all our residents to manage expectations and to appeal to our residents for support towards the golden repair. Mr Speaker, the rebuilding has been cut begun and I'd like to thank all those who made it possible from our residents, our various stakeholders who gave us peaceful IDP consultation sessions to our ratepayers who funded the cash portion of our budget. We see you and we appreciate you. Let's appreciate our rate payers. And to all of you here today, whom I know will go to the right and approve this beautiful IDP and budget. Golden repair. The shine is coming.

3.3 RECOMMENDATIONS TO COUNCIL

- Item 1 **SPECIAL ADJUSTMENT OF THE OPERATING
AND CAPITAL BUDGETS FOR THE 2021/22
FINANCIAL YEAR AS A RESULT OF NATIONAL
GOVERNMENT GRANT REVIEW**

RESOLVED

- 1 That the Adjustment Operating Revenue and Expenditure Budget for Core Administration and Municipal Entities as set out in Annexures A, B, C and D be approved.
- 2 That the Adjustment Capital Budget for 2021/22 amounting to R7 318 681 000 as set out in Annexures E and F be approved.
- 3 That the supporting information contained in the 2021/22 Adjusted Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be considered in conjunction with this report.

(GROUP FINANCE)

Item 2 2022/2023-2026/2027 FINAL INTEGRATED
DEVELOPMENT PLAN (IDP) AND 2022/2023
MUNICIPAL ENTITIES BUSINESS PLANS

RESOLVED

That the City of Johannesburg's final 2022/23-2026/27 Integrated Development Plan (IDP) and final 2022/2023 Municipal Entities Business Plans be approved by Council.

(OFFICE OF THE CITY MANAGER)
(Mokgadi Ngobeni)

Item 3 THE 2022/23–2024/25 MEDIUM TERM
BUDGET AND RELATED DOCUMENTATION
FOR THE CITY OF JOHANNESBURG

RESOLVED

ITEM 3A: 2022/23 – 2024/25 MEDIUM-TERM OPERATING
BUDGET FOR THE CITY OF JOHANNESBURG

IT IS RECOMMENDED

- 1 That the consolidated operating revenue of R70 billion, operating expenditure of R69.7 billion, taxation of R85.3 million and capital grants and contributions of R2.8 billion for the City of Johannesburg for the financial year 2022/23, and the indicatives for the projected medium-term period 2023/24 to 2024/25 be approved as set out in the following attachments:
 - (1) The consolidated operating budget for the City, Core Administration and Municipal Entities as reflected in Annexures A, B and C.

- (2) The operating revenue and expenditure budget by vote for the City as reflected in Annexure D.
- 2 That the subsidies payable by Core Administration to the following Municipal Entities be approved: –

Municipal Entity	Adjusted Budget 2021/22	Budget 2022/23	Estimate 2023/24	Estimate 2024/25
	R 000	R 000	R 000	R 000
Pikitup	1 091 488	1 229 923	1 284 434	1 344 818
Johannesburg Roads Agency	1 393 046	1 486 859	1 564 728	1 643 577
Metrobus	517 074	602 927	630 734	659 493
Johannesburg City Parks and Zoo	1 026 855	1 067 789	1 116 473	1 172 288
Johannesburg Development Agency	40 735	41 286	43 144	45 118
Johannesburg Property Company	526 278	554 305	609 098	663 622
Metropolitan Trading Company	268 325	282 711	297 999	312 385
Johannesburg Social and Housing Company	54 329	48 004	48 617	48 122
Joburg City Theatres	166 152	179 652	183 099	191 403
Joburg Tourism	17 024	82 159	85 083	88 960
Total subsidies to ME's	5 101 306	5 575 614	5 863 409	6 169 785

- 3 That the supporting information contained in the 2022/23 – 2024/25 Medium-Term Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be approved in conjunction with this report.

ITEM 3B: 2022/23 – 2024/25 MEDIUM-TERM CAPITAL BUDGET FOR THE CITY OF JOHANNESBURG

IT IS RECOMMENDED

- 1 That the capital budget of R7 740 924 000 for the year 2022/23, R8 012 423 000 for the year 2023/24 and R8 439 550 000 for the year 2024/25 of the City of Johannesburg be approved in terms of Section 16 (3) of the MFMA as set out in the following schedules:
- (1) Capital budget by vote for each of the Municipal Entities and Core Administration as reflected in Annexure A.
 - (2) Capital budget by the project for each of the Municipal Entities and Core Administration as reflected in Annexure B.

ITEM 3C: THE REPORT ON OUTCOMES OF PUBLIC CONSULTATION ON THE PROPOSED 2022/23 BUDGET AND ITS REVENUE RAISING MEASURES AND THE TECHNICAL EVALUATION LED BY NATIONAL TREASURY

IT IS RECOMMENDED THAT THE COUNCIL:

- 1 Note that the outcome of the public consultation process for the 2022/23 financial year.
- 2 Note that considering the input received from the public participation process on the tabled budget, the views expressed via the IDP process, consideration expressed somewhere through platforms such as the media, the Budget Steering Committee decided to maintain the majority of tariff increases as per the tabled budget. And in relation to the electricity tariff, the following amendments have been made in the final tariff policies:
 - (1) *City Power final tariff has been aligned with the municipal tariff guidelines issued by NERSA for the 2022/23 FY that recommended a maximum tariff increase of 7,47% effective July 2022. As a result, compared to the tabled 2022/23 budget, there have been revisions on the income statement both on the expenditure and revenue sides.*
- 3 After careful consideration of the comments made and contained in this report in terms of Section 11 (3)(i) and 75a (1) and (2) of the Local Government: Municipal Systems Act 2000, 32 of 2000, as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 56 of 2003 and also Section 14(1) and (2) of the Municipal Property Rates Act, 6 of 2004 hereby, approve the proposed property rates and tariffs for 2022/23 financial year, as set out in Annexure 1 to 22 to the report with effect from 1 July 2022.
- 4 That the approved property rates and tariffs be implemented with effect from 1 July 2022.
- 5 That, in terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government Municipal Finance Management Act, 56 of 2003 and Sections 21, 21A(1) and 75A(3) of the Local Government Municipal Systems Act, 32 of 2000, as amended and also Section 14(3) of the Municipal Property Rates Act, 6 of 2004, note that the City has complied with the following legal requirements required via the IDP process, which are that the City of Johannesburg's Municipal Manager:
 - (1) Display a copy of the resolution in the manner prescribed Section 75A(3)(a) of the Local Government: Municipal Systems Act, 32 of 2000, as amended.
 - (2) Note that notices on the public consultation on the proposed tariffs were in a newspaper of general circulation in the manner prescribed Section 75A(3)(b) of the Local Government: Municipal Systems Act, 32 of 2000, as amended.
 - (3) Through the period of public participation in the month of April 2022 has conveyed to the local community by means of radio broadcast covering the area of the City, the information contemplated in Section 75A(3)(c) of the Local Government: Municipal Systems Act, 32 of 2000, as amended.
- 6 A copy of the notice be sent forthwith to the MEC for Local Government as well as the National and Provincial Treasury in terms of Section 75A (4) of the Local Government Municipal Systems Act, 32 of 2000 as amended.

- 7 That a copy of place or display of the finally approved Tariff of Charges be sent forthwith to the National and Provincial Treasury in terms of Section 24(3) of the Local Government Municipal Finance Management Act, 56 of 2003; and
- 8 That in terms of sections 5, 6 and 14 of the MPRA, the property rates policy and property rates by law be approved to give effect to property rating and the property rates bylaw further be published in the Provincial Gazette and be effective from 1 July 2022, and the Municipal Manager be delegated to prepare a notice within 60 days on the property rating tariffs as per the MPRA read with its regulations.

ITEM 3D: DRAFT RATES POLICY AND RATES BY-LAW

IT IS RECOMMENDED

- 1 That Council takes note of the written submissions received during the public commenting period during public participation sessions attached as Annexure C.
- 2 That Council approves the proposed changes to the Rates Policy and the Rates By-Law.
- 3 That Council approves the 2022/2023 Draft Rates Policy and Rates By-Law attached as Annexure A and B.

ITEM 3E: FUNDING PLAN FOR MEDIUM TERM CAPITAL BUDGET

IT IS THEREFORE RECOMMENDED

- 1 Long-term Borrowing:
 - (1) That Council approves the raising of the budgeted external long-term borrowing of R1,830,000,000.00; R1,750,000,000.00; and R2,000,000,000.00 for the 2022/23, 2023/24 and 2024/25 respectively per the approved budget or after Council approved adjustment/ revised budgets as may arise using either a bilateral loan, DFI funding, bond issuance, private placements or combination thereof.
 - (2) That Council approves the raising of approved budgeted borrowing or revised budget as may arise of bilateral loans from any or combination of the following financial institutions: ABSA Bank, First National Bank, Nedbank, Standard Bank and Investec; DFI funding from development institutions such as: Development Bank Of Southern Africa (DBSA), Agence Francaise De Developpement (AFD), KfW, China Construction Bank; African Development Bank (AfDB), European Investment Bank (EIB), International Finance Corporation (IFC); New Development Bank and any other financial institution procured through an official procurement process or legislative provisions.

- (3) That Council approves the pricing of no more than 500 basis points above the government benchmark bond for long term debt for financing medium term capital budget for 2022/23 to 2024/25.
- (4) That Council approves the exploring and executing of the long-term debt refinancing up to R5 billion for the 2022/23 financial year to lower the City's weighted cost of borrowing in line with Section 46(5) of the MFMA.
- (5) That Council approves the utilisation of the alternative sources of funding and off-balance sheet mechanisms such as Infrastructure Funds, Land Value Capture; PPPs, Project Finance, Pension Funds, ECA's, Critical Infrastructure Programme and other potential funding structures to ensure funding of approved unfunded economic capital projects in the 2022/23 financial year.

2 Short-term Borrowing:

- (1) That Council approves the utilization of the standby banking facility from Standard Bank of up to R675 million that is part of the current transactional banking offering during the 2022/23 financial year in line with the current extended contract expiring on 31 October 2022 or upon any future extended date(s) should any further extension(s) of the contract be granted.
- (2) That Council approves the establishment and utilization of a short term bank facility or raising of short-term debt with any or combination of the following institutions: ABSA Bank, Rand Merchant Bank, Nedbank, Standard Bank, Investec and Development Bank of Southern Africa, or issuance of commercial paper or utilisation of the new standby short term bank facility as part of the new transactional banking contract for a total not exceeding to R3 billion at a cost of Jibar plus up to 450 basis points in the 2022/23, 2023/24 and 2024/25 financial years to mend any short-term cash flow mismatches that may arise.
- (3) That Council approves the utilisation of the project Vumela bulk infrastructure programme from DBSA as a viable alternative bulk financing mechanism to finance the Masingita bulk infrastructure.
- (4) That Council approves the procurement of the new Kelvin Bank Guarantee to the sum agreed upon between the City Power and Kelvin Power at an annual cost not exceeding 450 basis points in the 2022/23 to 2024/25 financial years in line with a new power purchase agreement with Kelvin or a power purchase agreement that has been extended in compliance with the prescripts of section 116 of the MFMA.
- (5) That in the event of a credit rating downgrade or other event which results in capital market failure, the City Manager, the Group Chief Financial Officer, and the Group Head: Treasury and Financial Strategy be authorised to adjust all the proposed pricing thresholds that are necessary to protect the interests of the City and to align to the new credit rating.

- (6) That the City Manager, the Group Chief Financial Officer and the Group Head: Treasury and Financial Strategy be authorised by Council to negotiate and finalise the terms and conditions of all agreements (loan contracts and debt capital markets listing documents) and any other documents to give effect to the external borrowing requirements as well as for utilisation of all newly approved grant funding/ technical assistance, in consultation with the Group Legal and Contracts Department subject to such terms and conditions that are necessary to protect the interests of the City.
- (7) That Council authorises the City Manager to sign all long-term and short-term debt agreements and related documents, in accordance with the prescripts of Sections 45 and 46 of the MFMA.

(GROUP FINANCE)
(DIRECTOR: GROUP BUDGET AND PLANNING)
(Ntuthuzelo April)
(Tel. (011) 358-3290)

Item 4 **REQUEST FOR APPROVAL OF FIRST NATIONAL
BANK ("FNB") AMORTISING LOAN FUNDING OF
R1.5 BILLION FOR 2021/22 FINANCIAL YEAR**

RESOLVED

- 1 That Council approves the provision of a 10-year (ten) amortising loan for an amount of R1,500,000,000.00 (One billion five hundred million rands) at an indicative fixed interest rate of the R186 plus a credit spread of up to 1.70% (1.7 percent) from First National Bank "FNB" for funding of the City's capital expenditure for the 2021/22 financial year.
- 2 That Council approves the loan agreement between City of Johannesburg and FNB.
- 3 That the City Manager, the Group Chief Financial Officer, and the Group Head : Treasury, and Financial Strategy, in consultation with the Group Head : Group Legal and Contracts, be authorised to negotiate and effect changes on the debt agreement should they be required to protect the City's interest as well as execute on the final terms of the long-term loan to be provided by the FNB.
- 4 That the City Manager be authorised to sign the final FNB loan agreement and any subsequent amendments that may occur.

(FINANCE)

Item 5 IMPLEMENTATION OF THE FINANCIAL MISCONDUCT REGULATIONS: REQUEST TO AMEND THE COMPOSITION AND TERMS OF REFERENCE OF THE DISCIPLINARY BOARD

RESOLVED

- 1 Approves that the financial misconduct board as envisaged in the Financial Misconduct and Criminal Proceedings Regulations be formally known as the Financial Misconduct Board ("FMB") in the City of Johannesburg.
- 2 Approves to amend the Council decision dated 20 April 2021 on the establishment of the Financial Misconduct Board (the then disciplinary board) as follows:
 - (1) That paragraph 2 of the decision referred to in paragraph 1 above be replaced as follows:

That the membership of the financial misconduct board ("FMB") be composed of three external persons and two officials.
 - (2) That paragraph 4 of the decision referred to in paragraph 1 above be rescinded.
 - (3) That paragraph 5 of the decision referred to in paragraph 1 above be amended as follows:
 - (a) That external persons be appointed to the Financial Misconduct Board in terms of an open appointment process similar for appointment of members of the group advisory committees.
 - (b) That Council delegates to the Executive Mayor and the Mayoral Committee the power and authority to appoint members of the Financial Misconduct Board.
 - (4) That Paragraph 6 of the Council decision referred to in paragraph 1 above be reviewed and amended and that the Council approves the amended Terms of Reference attached to this report as Annexure A.
- 3 Approves to amend the Council decision dated 26 August 2021 on the composition of the Financial Misconduct Board (the then disciplinary board) as follows:
 - (1) That Paragraphs 5, 7 and 8 of the Council decision referred to in Paragraph 2 above be rescinded.
 - (2) That Paragraph 10 of the Council decision referred to in Paragraph 2 above be replaced as follows:

That Council notes that in line with regulation 4(6) of the Financial Misconduct and Disciplinary Proceedings Regulations, the membership of the City's Financial Misconduct Board will comprise of:

- (a) A member of the Group Audit Committee
 - (b) An external person with legal expertise
 - (c) An external person with financial expertise
 - (d) Head of Group Risk Assurance Services and an alternate, or the Head of Group Governance and an alternate, and
 - (e) The Head of Group Corporate and Shared Services and an alternate, or a senior manager from the Office of the City Manager and an alternate.
 - (f) Approves that the external members of the FMB be appointed through a similar process as the members of the group advisory committees.
 - (g) Delegates to the Executive Mayor and the Mayoral Committee in consultation with the Chairperson of MPAC or the section 79 Governance Committee the responsibilities in terms of regulation 5 to refer the allegation to the financial misconduct board and to consider a recommendation from the FMB on the outcome of a preliminary investigation regarding the City Manager and section 56 managers on behalf of Council,
- 4 Approves that the external members of the FMB be appointed through a similar process as the members of the group advisory committees.
 - 5 Delegates to the Executive Mayor and the Mayoral Committee in consultation with the Chairperson of MPAC the responsibilities in terms of regulation 3 to receive allegations and in terms of regulation 5 to refer allegations to the financial misconduct board and to consider a recommendation from the FMB on the outcome of a preliminary investigation regarding the City Manager and section 56 managers on behalf of Council.
 - 6 Delegates to the City Manager in consultation with the Group Head of GCSS the responsibilities in terms of regulation 3 to receive allegations and regulation 5 to refer allegations to the FMB and to consider a recommendation from the FMB regarding other officials on behalf of Council.
 - 7 Delegates to the Executive Mayor and the Mayoral Committee in consultation with the Chairperson of MPAC the responsibilities in terms of regulation 6 regarding full investigations and the submission of reports regarding allegations against the City Manager and section 56 managers on behalf of Council.
 - 8 Delegates to the City Manager in consultation with the Group Head of GCSS the responsibilities in terms of regulation 6 regarding full investigations and the submission of reports against other employees on behalf of Council.
 - 9 Approves that the fees payable to the external members shall be in accordance with the fee structure of the independent group advisory committees.

- 10 Approves that the Minister of Finance be approached in terms of section 177(1)(b) of the Municipal Finance Management Act for exemption from the timeframes prescribed in the regulations due to the category and complexity of the City.

(OFFICE OF THE CITY MANAGER)
 (ACTING CITY MANAGER)
 (Mr Tiaan Ehlers)

Item 6 RECRUITMENT PROCESS AND APPOINTMENT
 OF THE EXECUTIVE DIRECTOR: DEVELOPMENT
 PLANNING

RESOLVED

- 1 That the content of this report be noted.
- 2 That the second ranking candidate, Mr. Zunaid Khan, be appointed as the Executive Director : Development Planning in the City of Johannesburg, for a fixed term period of up-to five (5) years with effect from 1 June 2022 or as soon as possible thereafter.
- 3 That the Acting City Manager or his nominee be authorised to negotiate and finalise the terms and conditions of the fixed term employment contract, remuneration, performance contract and security clearance requirements with Mr. Khan.
- 4 That should the selected candidate, as per Paragraph 2 above, not accept the offer of employment then the City Manager or his nominee be authorised to:
 - (1) reconvene the panel to re- assess the applicants/candidates given the high number of application responses for the position; or
 - (2) re-advertise the position to get a fresh pool of applicants.
- 5 That should the panel have to reconvene in terms of Recommendation 4 above then the same panel will be utilised as per the original recruitment process.
- 6 That the appointment of the candidate is subject to the candidate:
 - (1) Being in possession of or obtaining the prescribed security clearance.
 - (2) Being in possession of or obtaining within a period of eighteen (18) months, the relevant unit standards prescribed in Regulation 15 and 18 of the Regulations on the Minimum Competency Levels, 2007 as gazetted on 15 June 2007.
 - (3) Entering an into a contract of employment and a performance management contract with the City Manager

(OFFICE OF THE CITY MANAGER)

Item 7 SECTION 79 EIS COMMITTEE REPORT
ON PUBLIC PARTICIPATION PROCESSES
CONDUCTED ON DRAFT DOLOMITE
RISK MANAGEMENT BY-LAWS

RESOLVED

- 1 That Council approve the draft Dolomite Risk Management by-laws with the necessary and recommended amendments, noting input from members of the public as highlighted above, in terms of Rule 142(2) of the Standing Rules and Orders of Council: 2016.
- 2 That the Environment and Infrastructure Services Department cause to be effected the changes to the draft Dolomite Risk Management by-laws as highlighted in the body of this report. The changes to be effected prior to the tabling of this report in Council.
- 3 That Council require the Environment and Infrastructure Services Department to cause the publication of the approved by-laws in the Provincial Gazette in terms of the provisions of Rule 145 of the Standing Rules and Orders of Council: 2016.
- 4 That the City Manager initiates, or cause to be initiated, the establishment of a Dolomite Risk Management Unit within the City. The Unit shall be capacitated with sufficient financial and human resources. A report indicating progress on the implementation of this recommendation to be provided to the section 79 Environment and Infrastructure Services Committee by September 2022.

(COJ LEGISLATURE)
(Vele Muhadi)
(Tel. (011) 407-7463)

Item 8 REQUEST FOR PERMISSION TO AUTHORISE
SECONDMENT TO POSITION OF THE
SECRETARY TO COUNCIL

RESOLVED

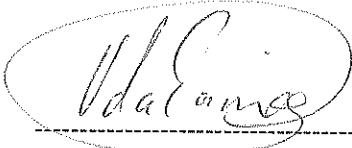
- 1 That the content of the report be noted.
- 2 That Mr M J Molekwa be seconded as Acting Secretary to Council in the City of Johannesburg on a month-to-month basis effective 1 June 2022 until the legal matter of the incumbent is finalized or Council decides otherwise.
- 3 That the City Manager or his nominee be authorized to sign the MOA

(OFFICE OF THE CITY MANAGER)

4 ANNOUNCEMENTS BY THE SPEAKER

None.

THE MEETING ADJOURNED AT 17:02.



SPEAKER OF COUNCIL:
CLLR VASCO DA GAMA

27/07/2022.

DATE