



MINUTES OF THE 19TH EXTRA-ORDINARY MEETING OF THE CITY OF JOHANNESBURG COUNCIL WILL BE HELD ON WEDNESDAY AND THURSDAY, 07&08 OCTOBER 2020 AT 10:00 AT GALLAGHER CONVENTION CENTRE IN LINE WITH DIRECTIVE 6.7 OF THE REGULATIONS ISSUED BY THE MINISTER OF COGTA ON 3 JULY 2020.

These Minutes comprise:

- 1A Index
- 1B Members Present
- 1 Opening
- 2 Applications for Leave of Absence
- 3 Official Notices
- 4 Confirmation of Minutes
(41st Ordinary Meeting held on 27 August 2020)
- 5 (a) Questions for Written Reply of which Notice
has been given in Terms of Rule 105(2) of the
Standing Rules and Orders of Council
- 6 Recommendations to Council
- 7 Motions
- 8 Announcements by the Speaker



Item 125 SPECIAL ADJUSTMENT OF THE OPERATING
AND CAPITAL BUDGETS FOR THE 2020/21
FINANCIAL YEAR AS A RESULT OF NATIONAL
AND PROVINCIAL GOVERNMENT GRANT REVIEW

RESOLVED

- 1 That the Adjustment Operating Revenue and Expenditure for Core Administration and Municipal Entities as set out in Annexure A, B, C and D be approved.
- 2 That the Adjustment Capital Budget for 2020/21 amounting to R7 278 349 000 as set out in Annexure E and F be approved.
- 3 That the supporting information contained in the 2020/21 Adjusted Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be considered in conjunction with this report.

(GROUP FINANCE)

