



CITY OF JOHANNESBURG COUNCIL

MINUTES OF THE 17TH EXTRA-ORDINARY MEETING (BUDGET MEETING) OF THE CITY OF JOHANNESBURG COUNCIL WILL BE HELD ON THURSDAY, 9 JULY 2020 AT 10:00 THROUGH CISCO WEBEX, IN LINE WITH DIRECTIVE 6.7.3 OF THE REGULATIONS ISSUED BY THE MINISTER OF COGTA ON 7 MAY 2020.

These Minutes comprise:

- 1A Index**
- 1B Members Present**
 - 1 Opening**
 - 2 Applications for Leave of Absence**
 - 3 Reports of the Executive Mayor**
 - Recommendations to the Council (Section A)**
 - 4 Announcements by the Speaker**



**Item 3 THE 2020/21–2022/23 MEDIUM TERM BUDGET
AND RELATED DOCUMENTATION FOR THE
CITY OF JOHANNESBURG**

RESOLVED

**ITEM 3A: 2020/21 – 2022/23 MEDIUM-TERM OPERATING BUDGET FOR THE CITY
OF JOHANNESBURG**

- 1 That the consolidated operating revenue of R60.7 billion, operating expenditure of R60.6 billion, taxation of R63.4 million and capital grants and contributions of R2.6 billion for the City of Johannesburg for the financial year 2020/21, and the indicatives for the projected medium-term period 2021/22 to 2022/23 be approved as set out in the following attachments:
 - (1) The consolidated operating budget for the City, Core Administration and Municipal Entities as reflected in Annexure A, B and C.
 - (2) The operating revenue and expenditure budget by vote for the City as reflected in Annexure D.

- 2 That the subsidies payable by Core Administration to the following Municipal Entities be approved:

Municipal Entity	Adjusted Budget 2019/20	Budget 2020/21	Estimate 2021/22	Estimate 2022/23
	R 000	R 000	R 000	R 000
Pikitup	739 256	820 521	877 423	934 024
Johannesburg Roads Agency	1 169 926	1 243 374	1 313 446	1 394 468
Metrobus	636 533	669 859	705 735	782 560
Johannesburg City Parks and Zoo	885 155	951 882	1 000 985	1 057 413
Johannesburg Development Agency	60 525	40 627	43 710	44 416
Johannesburg Property Company	658 636	596 229	623 306	660 546
Metropolitan Trading Company	239 990	251 893	255 671	267 677
Johannesburg Social and Housing Company	19 098	19 900	20 736	21 669
Joburg City Theatres	128 469	160 454	169 378	177 892
Total subsidies to ME's	4 537 588	4 754 740	5 010 390	5 340 665

- 3 That the supporting information contained in the 2020/21 – 2022/23 Medium-Term Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be approved in conjunction with this report.

**ITEM 3B: 2020/21 – 2022/23 MEDIUM-TERM CAPITAL BUDGET FOR THE CITY OF
JOHANNESBURG**

- 1 That the capital budget of R7 458 560 000 for the year 2020/21, R7 507 850 000 for the year 2021/22 and R7 655 836 000 for the year 2022/23 of the City of Johannesburg be approved in terms of Section 16 (3) of the MFMA as set out in the following schedules:

- (1) Capital budget by vote for each of the Municipal Entities and Core Administration as reflected in Annexure A.
- (2) Capital budget by project for each of the Municipal Entities and Core Administration as reflected in Annexure B.

ITEM 3C: DRAFT RATES POLICY AND RATES BY-LAW

- 1 That Council takes note of the inputs and submission received during the public commenting period and virtual public participation sessions attached as Annexure C.
- 2 That Council approves the proposed changes to the Rates Policy and the Rates By-Law.
- 3 That Council approves the 2020/2021 Draft Rates Policy and Rates By-Law attached as Annexure A and B.

ITEM 3D: PUBLIC CONSULTATION ON TABLED BUDGET AND BUDGETED REVENUE RAISING MEASURES FOR THE 2020/21 FINANCIAL YEAR

Based on the body of the report, and the applicable legislative provisions, it is recommended:

- 1 That Council notes the content of the report and how the legislative requirements that relate to public participation have been achieved in an environment largely regulated in terms of the Disaster Management Act, 2002 and COVID-19 pandemic regulations.
- 2 That Council, after careful consideration of the analysis of comments made and the technical recommendations that should be carried into the final budget note that in terms of section 11 (3)(i) and 75a (1) and (2) of the Local Government: Municipal Systems Act 2000, 32 of 2000, as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 56 of 2003 and the Sections 9 and 14 of the Local Government: Municipal Property Rates Act, 6 of 2004 hereby, approve the proposed rates and tariffs; for the 2020/21 financial year, as set out in Annexures 1 to 21, and the property rates bylaw as set out in Annexure 22.
- 3 That the approved rates and tariffs, and the property rates bylaw be implemented with effect from 1 July 2020.
- 4 That, in terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government Municipal Finance Management Act, 56 of 2003 and Sections 21, 21A(1) and 75A(3) of the Local Government Municipal Systems Act, 32 of 2000, as amended and also Section 14(3) of the Municipal Property Rates Act, 6 of 2004, the following legislative compliance processes were undertaken as reflected in the body of the report:

- (1) A display a copy of the resolution in the manner prescribed Section 75A (3)(a) of the Local Government: Municipal Systems Act, 32 of 2000, as amended;
 - (2) A publication in newspapers of general circulation of a notice in the manner prescribed in section 75A (3)(b) of the Local Government: Municipal Systems Act, 32 of 2000, as amended;
 - (3) Through the platforms as contained in the body of the report, the substance of public consultation was shared with the ratepayers.
- 5 That a copy of the notice referred to in Paragraph 4(ii) above be sent forthwith to the MEC for Local Government and the National and Provincial Treasury in terms of Section 75A(4) of the Local Government Municipal Systems Act, 32 of 2000 as amended.
- 6 That specifically for property rating as required through sections 5, 6 and 14 of the Local Government: Municipal Property Rate Act,6 of 2004 read with its amendments, the revised Property Rates Policy and its By-law be approved, noting that a resolution on levying of rates should be placed in the Provincial Gazette, and the notice be made by the City Manager.
- 7 That a copy of the finally approved Tariff Charges be sent forthwith to the National and Provincial Treasury in terms of Section 24(3) of the Local Government Municipal Finance Management Act, 56 of 2003.

(GROUP FINANCE)

(Ntuthuzelo April)

(Tel. (011) 358-3290)

