

Allocations and grants made by the municipality

Chapter 10



Transfers and grants made by the municipality

GT001 City Of Johannesburg - Supporting Table SA21 Transfers and grants made by the municipality

Description	2006/7	2007/8	2008/9	Current Year 2009/10		2010/11 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Budget Year 2010/11	Budget Year +1 2011/12	Budget Year +2 2012/13
R thousand								
Transfers to Entities/Other External Mechanisms								
Pikitup	571 762	678 494	790 046	877 388	846 519	925 110	985 838	1 054 387
Johannesburg Roads Agency	353 299	371 316	404 003	429 388	405 230	429 693	461 780	495 434
Metrobus	223 708	258 343	265 498	284 497	284 497	291 841	305 771	321 261
City Parks	335 679	364 145	423 771	449 679	425 047	459 596	495 229	532 490
Zoo	30 451	35 878	34 714	36 779	36 779	40 370	42 860	46 051
Johannesburg Development Agency	25 050	28 400	29 924	26 719	20 450	21 637	22 892	24 198
Johannesburg Property Company	10 500	11 130	11 816	9 987	537	-	-	-
Metro Trading Company	31 354	35 972	40 135	40 559	40 559	45 293	50 155	55 894
Johannesburg Tourism Company	15 980	17 758	22 475	24 105	24 105	31 616	33 434	35 611
Joshco	11 551	12 129	15 132	16 717	11 794	17 173	17 764	18 798
Johannesburg Civic Theatre	14 745	15 823	17 259	17 464	17 464	25 000	26 000	20 500
Roodepoort City Theatre	3 845	6 728	7 769	8 363	8 363	9 375	9 853	10 415
TOTAL TRANSFERS TO ENTITIES/EMs'	1 627 924	1 836 116	2 062 542	2 221 645	2 121 344	2 296 704	2 451 576	2 615 039
Grants to other Organisations								
Health: SPCA	3 281	3 957	4 159	4 347	4 407	4 663	4 901	5 180
ComDev: Sporting and Social Organisations	898	8 803	10 518	5 925	5 516	5 211	6 894	7 287
Economic Development	9 810	9 879	26 288	25 000	33 864	64 049	69 824	74 179
Housing Top Structures	105 849	173 652	320 455	350 000	160 000	50 000	-	-
Other	2 830	3	1	238	1 567	30	30	32
TOTAL GRANTS TO OTHER ORGANISATIONS:	539 974	196 294	361 421	385 510	205 354	123 953	81 649	86 678
TOTAL TRANSFERS AND GRANTS	2 167 898	2 032 410	2 423 963	2 607 155	2 326 698	2 420 657	2 533 225	2 701 717