

**AMENDMENT OF TARIFF OF CHARGES FOR CEMETERIES AND
CREMATORIA, PARKS, OPEN SPACES, NATURE RESERVES AND ZOO
20015/16**

1 STRATEGIC THRUST

Service Delivery Excellence and Good Governance

2 OBJECTIVE

To obtain approval for the amendment of Tariff of Charges for Cemeteries and Crematoria, Parks, Open Spaces, Nature Reserves and Zoo with effect from 1 July 2015.

3 BACKGROUND

Minor tariffs applied by Johannesburg City Parks and Zoo, are a social responsibility that cannot justify cost recovery. Given the nature and lifespan of such facilities, the costing of a percentage allocation will be arguably inappropriate. It should however be noted that fees need to be market related and as such the increase in fees have been adjusted accordingly.

CEMETERIES AND CREMATORIA

Cemeteries and crematoria, since their amalgamation from the former administrations in 1996 have based their tariffs on the categorized grading of the various cemeteries and general activities. Since 1996 the categories have been reduced from the 6 categories to 2 categories due to cemetery development. Also over that period many of the existing cemeteries have become passive [second burials only/reserved graves] and therefore a revamp of the cemetery tariff was deemed necessary to be in line with the community and address the social commitment. The fees across the board have been increased on average by 6% as recommended by the City.

PARKS AND OPEN SPACE

Johannesburg City Parks and Zoo has experienced an increase in the usage of the facilities under their control. The events are profit driven and JCPZ needs to be more competitive to attract high profile events. This increase in usage, specially the commercial events created the need to do more regular clean ups of the facility after events. This meant an increase in costs to maintain the facilities. An increase of public complaints has also been experienced due to event's organisers not complying to rules and regulations. The event fees have been adjusted to ensure that it is market related and compliance is adhered to, to minimize damage control. A comparison was made with competitors such as The Walter Sisulu gardens and Kirstenbosch botanical gardens. The new suggested fees are in relation to these.

Facility	Capacity	Fee
Walter Sisulu gardens	3000 - 5000	R80 000
Kirstenbosch gardens	5800	R145 000
JCPZ facilities hosting music concerts; Facilities: JHB Botanical gardens, Zoo lake, Kloofendal, Innisfree park, Mushroom farm park, James and Ethel Grey park, Florida lake, Dorothy Nyembe ,Thokoza park, Bezuidenhout valley, Pioneer park, Golden harvest park	3001 – 15 000	R150 000

(JOHANNESBURG CITY PARKS and ZOO)

Facility	Capacity	Fee
JCPZ facilities hosting music concerts: Facilities: JHB Botanical gardens, Zoo lake, Kloofendal, Innisfree park, Mushroom farm park, James and Ethel Grey park, Florida lake, Dorothy Nyembe ,Thokoza park, Bezuidenhout valley, Pioneer park, Golden harvest park, Rhodes park, Oppenheimer Towers, Mofolo park,	1 – 3000	R100 000

JCPZ facilities can accommodate between 2000 and 15 000 people.

The fees have been increased on average by 150 – 200%.

ZOO

The increase in tariffs will assist in ensuring that the Johannesburg Zoo strives towards the attainment of delivering the highest quality of service to the citizens of Johannesburg at a cost that is affordable and comparable to many of our competitors. The fees were standardized to assist online bookings which meant a reduction in categories. An online booking fee has also been suggested. The % increase varies as it has also been compared to the market.

Facility	Adult fees	Children fees
National zoo Pretoria	R85	R55
Tow Oceans aquarium	R125	R60
Johannesburg Zoo	R75	R46

4 POLICY IMPLICATIONS

This application for a tariff increase is in line with the common practice to apply for an annual tariff increase to the City of Johannesburg. Johannesburg City Parks and Zoo' tariffs principles are in line with the City of Johannesburg's policies of addressing social, economic and financial imperatives.

5 FINANCIAL IMPLICATIONS

Tariffs are based on historical structures and adjusted annually. Exceptions are highlighted.

6 ECONOMIC IMPLICATIONS

Minor tariffs applied by Johannesburg City Parks and Zoo, are a social responsibility that cannot justify cost recovery but fees should be market-related.

7 COMMUNICATION IMPLICATIONS

The relevant information regarding proposed tariffs will be communicated to all the role players in the manner prescribed by the law.

8 LEGAL AND CONSTITUTIONAL IMPLICATIONS

This report has been finalised in conjunction with Legal Services to ensure compliance with all relevant Legislation. It should though be kept in mind that by virtue of Section 28 (6) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), once the new tariffs have been determined in respect of the 2014/2015 Financial Year, it may not be further increased during that financial year. For that reason it is essential to ensure that the proposed increases comply with the budgeted needs of the Council in respect of 2014/2015 Financial Year.

IT IS RECOMMENDED

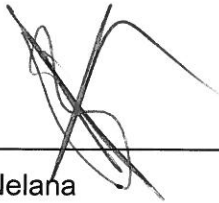
- 1 That, in terms of Sections 11(3) (i) and 75A (1) of the Local Government: Municipal Systems Act 2000, (Act 32 of 2000) as amended, read with Section 16(2) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), the City of Johannesburg declares its intention to amend with effect from 1 July 2014 its Tariff of Charges For: Cemeteries and Crematoria, Parks, Open Spaces, Nature Reserves and the Zoo as set out in Annexure "B"
- 2 That, in terms of Sections 17(3) (a) (ii) and 22(a) (i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21, 21A (1) and 2 of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, the City of Johannesburg:
 - (1) displays the notice and the documents and notice in the manner prescribed;
 - (2) seeks to convey to the local community by means of radio broadcasts covering the area of the City, the information contemplated in Section 21A(c) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended; and
 - (3) publishes a notice in the manner prescribed and invites the local community to submit written comments or representations in respect of the City's declared intention to amend or determine Tariffs of Charges.
- 3 That in terms of Section 22(b) (i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) a copy of the notice and documents be sent forthwith to the National and Provincial Treasury; MEC for local government; as well any other organ of state or municipality affected by the budget to solicit their views

COJ : COUNCIL
COJ : MAYORAL COMMITTEE

(JOHANNESBURG CITY PARKS and ZOO)

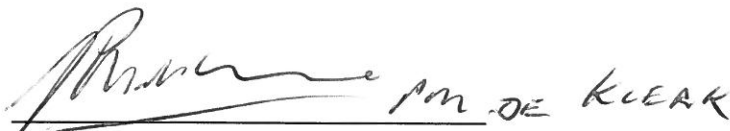
- 4 That the Executive Director: Finance in conjunction with Director: Legal and Compliance, in consultation with the Council's relevant
- 5 Departments and all interested parties, report on the comments received in terms of paragraph 2 above with recommendations on the final draft of the Tariffs of Charges for approval;
- 6 That the report be submitted to a relevant Section 79 Committee for comment.

Author of report
Louise Gordon
GM: New Business Development



B Nelana
Managing Director
(Johannesburg City Parks and Zoo)

Date: 11/03/2015



Legal Advisor

Date: 11/3/2015



C Vondo
MMC: Community Development

Date:



SIMPLIFYING REPORTS FOR COUNCIL AND ITS COMMITTEES

Title of the Report:

AMENDMENT OF TARIFF OF CHARGES FOR CEMETERIES AND CREMATORIA, PARKS, OPEN SPACES, NATURE RESERVES AND ZOO FOR 2015/16

What are the major benefits to the Communities of Johannesburg?

To ensure service delivery, through the recovery of costs from users of services.

Which Communities will primarily benefit (if relevant state the region, ward, suburb, or socio economic group, etc.)?

All

If relevant, when will implementation take start?

1 July 2015 = Start of the financial year.

If relevant, when will work be completed?

By the end of the financial year 30 June 2016.

What is the total cost of implementation?

This involves recovery of the cost of delivering services.

How will communities be informed of the contents of this report?

The approved tariffs will also be communicated to the community and various stakeholders in the manner prescribed by law. The Council shall consider any representations received in terms of Section 23 of the Act. They also can access it on the City's website.

How can communities be involved in the implementation of this report?

Through ward committees

Who can be contacted to provide additional information and/or clarity?

Louise Gordon

Tel: 011 712 6275

What other information can be given to assist Councilors to communicate the contents of this report to communities?

Annexure B

AMENDMENT OF TARIFF OF CHARGES FOR JOHANNESBURG CITY PARKS and ZOO

TARIFFS FROM 01 JULY 2015 TO 30 JUNE 2016

* TARIFFS INCLUSIVE OF A CONTRIBUTION TOWARDS THE PLANTING OF A MEMORIAL TREE BY JCP and ZOO

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
<u>CEMETERIES AND CREMATORIA</u>				
<u>STANDARD ITEM TARIFFS FOR ALL CEMETERY CATEGORIES:</u>				
1.	EXHUMATION FEE	222	235	248
2.	CREMATIONS			
	Standard	850	900	952
	Cremation fee over 120kg	1 100	1 166	1 231
	Infant	350	370	392
3.	ANATOMY MATERIAL (per 100kg)	558	592	627
4.	HINDU CREMATORIUM (Admin fee charged for archival records of cremations taken place on Council land)	60	64	68
5.	BURIAL OF ASHES IN EXISTING GRAVE	68	72	76
6.	AFTER HOURS FEE – BURIALS	527	558	592
	AFTER HOURS FEE – CREMATIONS (after 16h00 at any crematorium excluding Hindu Cremations)	527	558	592
7.	PUBLIC HOLIDAYS FEE (MON – FRI) (additional to respective tariffs)	632	670	710
8.	CREMATORIUM/CEMETERY MEMORIAL WALL SECTION			
	Plaque/Niche	316	335	355
	Plaque/No Niche	263	279	296
9.	BOOK OF REMEMBRANCE (1 to 3 Lines)	100	106	112
10.	ISSUING OF DUPLICATE CREMATION CERTIFICATE	50	53	56
11.	USE OF CHAPEL PER 60 MINUTE SESSION (excluding Lenasia Crematorium)	445	472	500

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
12.	FEE FOR ENLARGING OF GRAVE	250	265	280
	FEE FOR DEEPENING OF GRAVE	250	265	280
13.	COMMUNITY OPERATED & MAINTAINED CEMETERIES Jewish (West Park) Muslim (West Park & Newclare)	50% of prescribed tariff	50% of prescribed tariff	50% of prescribed tariff
14.	NON-RESIDENT TARIFFS FOR BURIALS (Standard practice between Municipalities excluding cremations)	3 x prescribed tariff	3 x prescribed tariff	3 x prescribed tariff
15.	ERECTION OF MEMORIALS ON GRAVES	200	212	225
16.	ELECTRONIC GRAVE MARKER	150	159	169
17.	BURIAL IN A CONSERVATION AREA OF A CEMETERY	Prescribed tariff + grave marker	Prescribed tariff + grave marker	Prescribed tariff + grave marker
18.	STANDARD RE-OPEN FEE FOR ALL CEMETERIES	300	318	337
19.	LATE BOOKING FEE	500	530	562
20.	BURIAL IN AREA OF HIGH PROFILE*	4 456	4 723	5 006
	RESERVATION OF A GRAVE IN AREA OF HIGH PROFILE	2 228	2 361	2 502
	BURIAL IN RESERVED GRAVE IN AREA OF HIGH PROFILE*	2 228	2 361	2 502
CATEGORY A: WEST PARK, BRIXTON, BRAAMFONTEIN				
1.	BURIAL FEE			
	Adult*	1 988	2 107	2 233
	Child*	993	1 052	1 115
2.	BURIAL OF ASHES IN A NEW GRAVE			
	Adult	1 988	2 107	2 233
	Child	993	1 052	1 115
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY			
	Adult	993	1 052	1 115
	Child	497	527	559
4.	BURIAL IN A RESERVED GRAVE			
	Adult*	993	1 052	1 115
	Child*	497	527	559

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
5.	BURIAL IN VAULTS (Mausolea)*	1 988	2 107	2 233
6.	NON RESIDENT BURIAL			
	Adult	5 963	6 320	6 699
	Child	2 975	3 154	3 343
CATEGORY B: ALL OTHER CEMETERIES				
1.	BURIAL FEE			
	Adult*	1 237	1 311	1 390
	Child*	622	659	699
2.	BURIAL OF ASHES IN A NEW GRAVE			
	Adult	1 243	1 318	1 397
	Child	622	659	699
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY			
	Adult	622	659	699
	Child	311	330	350
4.	BURIAL IN RESERVED GRAVE			
	Adult*	622	659	699
	Child*	311	330	350
5.	NON RESIDENT BURIAL			
	Adult	3 729	3 953	4 190
	Child	1 865	1 977	2 096
6.	BURIAL IN A CONSERVATION AREA OF A CEMETERY (Waterval & Diepsloot)			
	Adult*	1 410	1 495	1 585
	Child*	789	836	886
USE OF PARKS, OPEN SPACE AND NATURE RESERVES				
	International filming (8 hours)	-	20 000	21 200
	International filming (1- 4hours)	-	13 500	14 300
	Corporate Advertising Companies - Filming per full day (8 hours)	10 947	12 535	13 287
	Corporate Advertising Companies - Filming per half day (up to 4 hours)	5 469	6 266	7 143
	Low budget film shoots and music videos (8 hours)	-	3175	3 366
	Low budget film shoots (4 hours)	-	2 850	3 021
	NGO's and other non-profit organisations filming companies (reduction to increase growth in	3 536	1 368	1 450

	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
market)			
Corporate and International: Above tariffs are subject to a refundable deposit, subject to terms and conditions as set out in the indemnity : International	-	8 000	8 480
Refundable deposits for NGO's	3 776	3 776	3 766
Photo shoots at botanical garden includes administration fees	400	425	450
CATEGORY A:			
Use by schools, churches and welfare organisation, Informal events exceeding 20 persons but less than 500, (where no entrance or stall holders fee is charged)			
Informal events (20 but less than 100)- schools, welfare and individual - weekdays	-	476	505
Informal events (20 but less than 100)- schools, welfare and individual - weekends	-	1600	1 696
Informal events 100 – 500, schools, welfare and individuals – weekdays and weekends	-	1 838	1 948
Flea markets & Exhibitions - weekdays			
Flea markets & exhibitions – weekends & public holidays	-	3 705	3 927
KLOOFENDAL & FLORIDA LAKE			
Braai Area + Lapa (opposite braai area)			
(Weekends & public holidays)	2 926	3 102	3 288
(Weekdays)	2 051	2 174	2 304
Executive Lapa (weekends)	4 377	4 640	4 918
Executive lapa (weekdays)	-	3 506	3 716
OTHER LAPAS			
(Weekdays)	1 858	1 969	2 087
(Weekends and public holidays)	3 104	3 290	3 487
PIONEER PARK MUSICAL FOUNTAINS			
Upper Executive Conference Facility only			
Full day from 08h00 – 17h00	5 290	5 607	5 943
Half day from 08h00 – Lunch time	3 174	3 364	3 566
Sundowner from 17h00 – 20h00	2 116	2 850	3 021
Courtyard (below executive conference without display of fountains)	1 587	3 650	4 161
Courtyard (below executive conference with display of musical fountains)	15 870	16 822	17 831
Display of fountains only	6 348	11 000	11 660
BOTANICAL GARDENS			
Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	1 758	2850	3 021

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
	Whole ceremony (set up day before or morning – 0500-18.00)	3 104	3990	4 229
	<u>OTHER UNFENCED PARKS/OPEN PARKS FOR WEDDINGS</u>			
	Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	-	1 026	1 088
	Whole ceremony (set up day before or morning – 0500-18.00)	-	1 596	1 692
	Marquee for funeral services/open space	-	476	505
	<u>OTHER FENCED AREAS/CLOSED PARKS FOR WEDDINGS</u>			
	Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	-	2360	2 502
	Whole ceremony (set up day before or morning – 0500-18.00)	-	3420	3 625
	<u>ZOO VENUES</u>			
	Old Elephant House full day fee	5 265	5 581	5 916
	Old elephant House half day fee	2 500	2 650	2 809
	AngloGold Ashanti Conference venue full day fee	6 318	6 498	6 888
	AngloGold Ashanti Conference venue half day fee	3 500	3 710	3 932
	Bandstand (plus group entrance fee pp)	3 990	4 560	4 834
	Cheetah slopes (plus group entrance fee pp)	3 990	4 560	4 834
	Centenary lawn (plus group entrance fee pp)	3 990	3 560	4 834
	Tree of light lawn (plus group entrance fee pp)	3 990	3 560	4 834
	Meerkat lawn (plus group entrance fee pp)	1 500	1 590	1 685
	Temple of the Ancients (plus group entrance fee pp)	3 000	3 180	3 174
	Open areas exceeding 20 persons (plus group entrance fee pp)	-	1 500	1 183
	Team building (50 or less)	-	350 pp	371
	Team building (51 or more)	-	300 pp	318
	<u>INFORMAL EVENTS</u>			
	Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. exceeding 20 persons			
	Weekdays, weekends and public holidays	1 758	1 859	1 966
	<u>CATEGORY B:</u>			
1.	MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND CULTURAL FESTIVALS EXCEEDING 500 PERSONS (including maintenance and cleaning) Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day			
	1 Day (1-3000)	46 477	100 000	112 925

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
	1 day (3001 – 15 000+)	46 777	150 000	159 000
	Per day for 2 days (501 – 3000)	31 087	60 697	64 339
	Per day for 2 days (3001 – 15 000+)	-	68 400	72 504
	Per day for 3 days (501 – 3000)	31 087	48 517	51 428
	Per day for 3 days (3001 – 15 000 +)	-	55 411	58 736
	Booking in advance for date reserving for the above category ((Details of refund in case you cancel reservation will be on the contract to be signed	-	70 000	74 200
3.	MANUFACTURING, CORPORATE AND COMMERCIAL LAUNCHES AND EXHIBITIONS (per day)	31 087	32 890	34 863
4.	Setting up and vacating tariff per day (may increase in flagship facility at the discretion of the MD or nominee)	2 734	2 858	3 029
5.	EVENTS RELATED OPEN SPACE PARKING (per day): Park & Ride	5 999	15 500	1 6430
	Individual parking requests (up to 50 vehicles)	-	1 000	1 000
CATEGORY C:				
	EVENTS WHERE NO FEES ARE CHARGED Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. not exceeding 20 persons	0	0	0
BOOKINGS AND RESERVATIONS				
	Facility Reservation/Booking Fee (No JOC approval required)	417	440	465
	Facility Reservation/Booking Fee (JOC approval required)	999	1056	1117
	Non-refundable Booking Administration Fee	147	155	163
	REFUNDABLE DEPOSIT	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion
	WAIVING OF FACILITY HIRING FEE	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
JOHANNESBURG ZOO				
	Gate fees = paying at the zoo itself			
	Adults on-line booking	65	69	73
	Gate fees	65	75	86
	Children on-line booking	40	42	45
	Gate fees	40	46	53
	Pensioners (60 years and older) on-line booking	40	42	45
	Gate fees	40	46	53
	Students (weekdays only, require student card) on-line booking	40	42	45
	Gate fees	40	46	53
	School Groups (per person)			
	On-line bookings	28	33	35
	Mondays – Wednesdays (gate fees)	28	35	37
	Thursdays – Fridays (gate fees)	33	35	37
	People differently abled			
	On-line bookings	-	33	35
	Gate fees	-	35	37
	Welfare Groups (per person)			
	On-line bookings	28	33	35
	Mondays – Wednesdays (gate fees)	27	35	37
	Thursdays – Fridays (gate fees)	35	35	37
	Zoo trot			
	On-line bookings	45	48	50
	Gate fees	45	50	53
	Annual passes: adults			
	On-line	530	600	690
	Gate fees	530	675	776
	Annual passes: adults VIP			
	On-line	700	825	1029
	Gate fees	700	900	800
	Annual passes children			
	On-line	320	368	423
	Gate fees	320	414	476
	Annual passes children VIP			
	On-line	500	506	581
	Gate fees	500	552	634
	Annual passes pensioners			
	On-line	320	368	423
	Gate fees	320	414	476
	Annual passes pensioners VIP			
	On-line	500	506	581
	Gate fees	500	552	634
	Parking: cars & mini vans	10	10	10
	Parking: buses (30 – 120 seaters)	20	20	20

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
	Zoo activities (new added throughout the year)	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion