



Integrated Development Plan 2018/19

Feedback and Listening Session – November 2017



Region C



Purpose

- **Outline the City's strategies**, outcomes and priorities towards development
- Give **feedback** on issues raised during the Constituency Consultations from April
- Provide an **update on progress** of the 2017/18 IDP and budget
- Report on the implementation of the region's **CBP Projects**
- **Most importantly, get your input into the 2018/19 IDP and Budget**



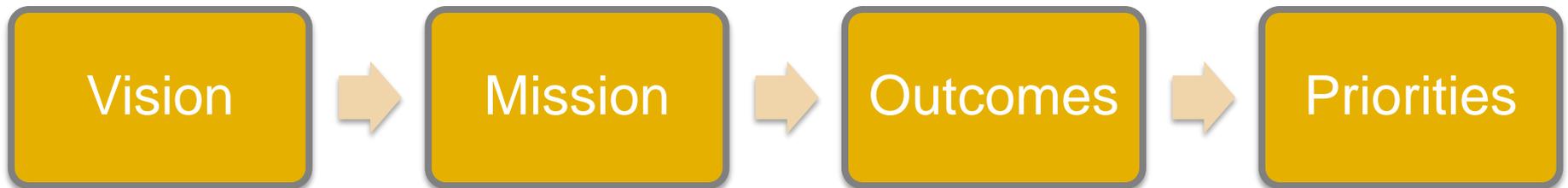
Strategic direction: Vision and Mission

- **Vision:**

“A Joburg that works is a South Africa that works”

- **Mission:**

“To create an enabling economic environment by making Joburg more responsive in the delivery of quality services”





Strategic direction: Priorities of the Administration

Priority 1	Promote economic development and attract investment towards achieving 5% economic growth that reduces unemployment by 2021.
Priority 2	Ensure pro-poor development that addresses inequality and poverty and provides meaningful redress.
Priority 3	Create a culture of enhanced service delivery with pride.
Priority 4	Create a sense of security through improved public safety .
Priority 5	Create an honest and transparent City that fights corruption .
Priority 6	Create a City that responds to the needs of citizens , customers, stakeholders and businesses.
Priority 7	Enhance our financial sustainability .
Priority 8	Encourage innovation and efficiency through the Smart City programme.
Priority 9	Preserve our resources for future generations.



Strategic direction: GDS Outcomes

Outcome 1	A growing , diverse and competitive economy that creates jobs
Outcome 2	Enhanced, quality services and sustainable environmental practices
Outcome 3	An inclusive society with enhanced quality of life that provides meaningful redress through pro-poor development
Outcome 4	Build caring, safe and secure communities
Outcome 5	An honest, transparent and responsive local government that prides itself on service excellence



What is an IDP

- **PROCESS:** Through which the City prepares a strategic development plan which extends over a five year period- coinciding with the Council's Term of Office (Section 25: MSA 32 of 2000);
- **DOCUMENT:** The Integrated Development Plan (**IDP Document**) is a product of the Integrated Development Planning Process;
- **PLANNING INSTRUMENT:** The IDP Document is a principle planning instrument that guides and informs all planning and budgeting in the City;
- **GUIDING TOOL:** the IDP helps the City through community consultations and engagement with pertinent stakeholders to:
 - Identify Key Development Challenges;
 - Formulate its Vision, Mission and Priorities;
 - Develop Appropriate Strategies;
 - Develop relevant organisational structure and mechanisms to realise the vision;
 - Align the Budget with priorities.



Challenges facing the City

- **4.94 million residents** (8.9% of South Africa's total population)
- Total number of households: 1.85 million
 - Housing **backlog of over 300,000** with **158,000 on the free housing list**
 - Net **in-migration of 3,000 people** per month
- Slow **economic growth** and **high unemployment with a marginalised informal economy**
- **Slow and unequal service delivery** with an **infrastructure backlog of R170 billion**
 - **Inadequate provision for repairs and maintenance**
- High rates of **poverty** and **inequality with over 190 informal settlements**
- High levels of **corruption**
- Severe **safety** concerns and inadequate **police visibility**
- **Internal sabotage** of the administration



2017/18 Goals and Achievements

- **Infrastructure**
 - **60% of Capex** to be spent in **poor areas**
 - Progressive allocations towards **10% on repairs and maintenance**
- **Service with Pride a way of life**
 - Declaration of **corruption** as **Public Enemy Number 1**
 - Establishment of **Group Forensic Investigations Unit**
 - Establishment of **Professional Civil Service** & acceleration of **Skills Audit**
 - **Re-integration** of entities and **regionalisation** of services underway
- **Improve safety and security**
 - Measurable improvement in public safety – **additional 1500 JMPD officers**
 - Multi-Departmental approach to **drug epidemic**



2017/18 Goals and Achievements

■ Visible service delivery

- Clean up the city – *A re sebetseng*
- Street Lights and Traffic Lights Working – **20% reduction in downtime**
- War against potholes – more than **120,000 fixed** over the past year
- Centralised **grass cutting**

■ Better services for the poor

- **Upgrading of 51 informal settlements**
- Increased allocation to Pikitup to **increase cleaning services in informal settlements**
- **Extended hours at clinics and public libraries** in poor communities



2017/18 Goals and Achievements

■ Addressing the Housing Crisis

- **Fast track completion of housing projects** and issuing of title deeds
- Completion of **open and transparent housing list**
- **Undertaking a study** to find a **new model for housing provision** noting that the RDP model has proven unsuccessful at addressing the crisis.

■ Inner City Revitalisation

- Council approved **12 buildings** for the **Inner City Revitalisation Programme** pilot
- **Home Affairs** to deal with the **undocumented foreign nationals**
- The City has just **advertised these properties** and awaits **proposals**
- Incentives subject to conditions such as **artisan training, job creation** and the provision of **low cost housing**.



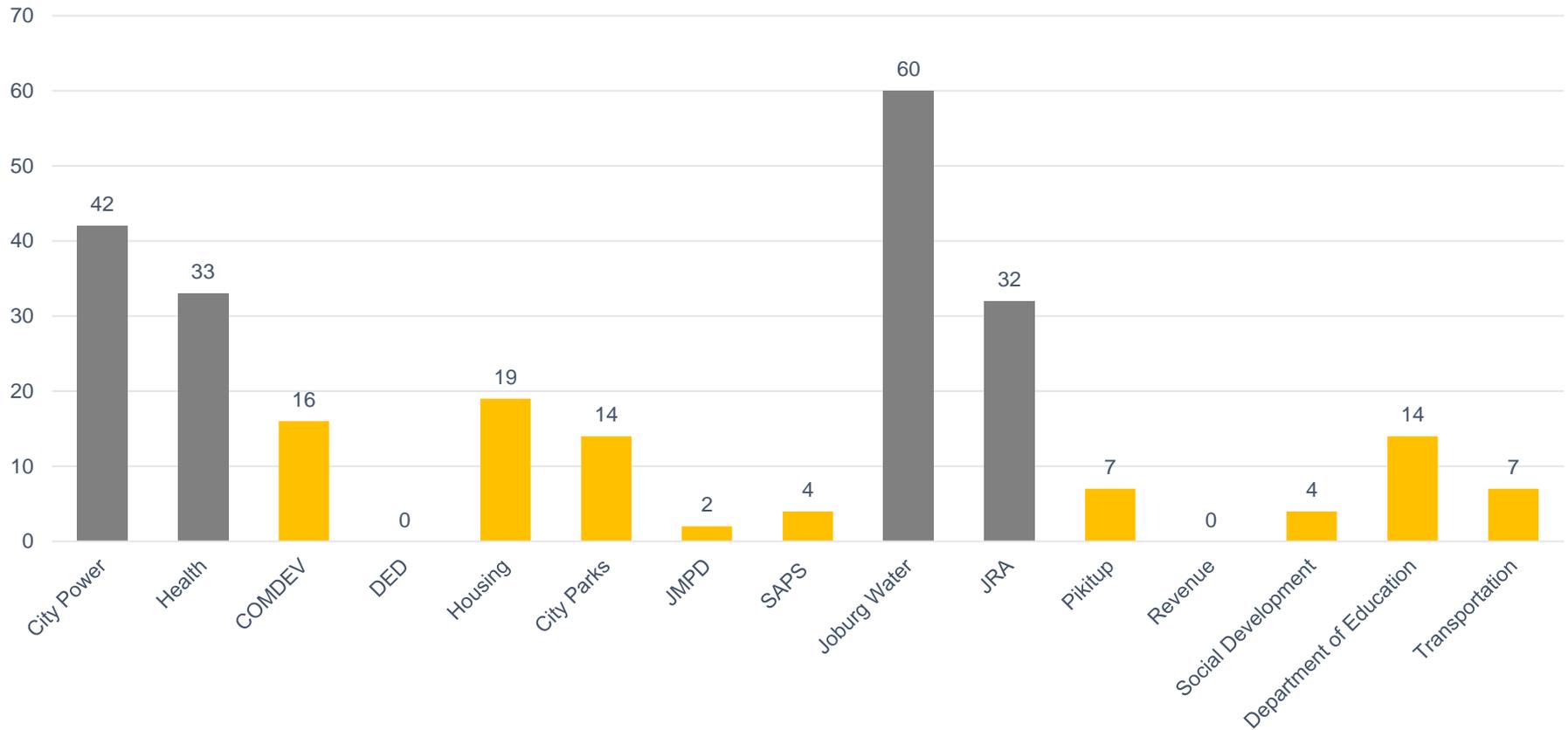
Corruption busting efforts

- We have established the **Group Forensic Investigations Unit** under the leadership of **General Shadrack Sibiya**
- Since their establishment, corruption amounting to **over R16 billion in lost or misused funds** has been uncovered
- There are over **2,000 cases under investigation.**
- The City has taken **aggressive action against those implicated:**
 - **More than 500 people have been arrested**, including employees of the City.
 - more than **100 City employees have been suspended**
 - **7 have been dismissed**



Issues raised in 2017/18 IDP Sessions

Total Community Issues Raised Per Dept. & Municipal Entity





Concluding Remarks

- The 2018/19 IDP and Budget will move us closer to achieving our goal of being a more responsive city that will deliver **Service with Pride**.
- Today's session serves to give you the opportunity to be apart of our project to build a Johannesburg that works.
- We welcome you input and engagement into the IDP and Budget, because ultimately it is your document and **must serve your needs**.



Questions and Comments

