



Integrated Development Plan 2018/19

Feedback and Listening Session – 9th November 2017



IDP Community Presentation
Region F



Purpose

- **Outline the City's strategies**, outcomes and priorities towards development
- Give **feedback** on issues raised during the Constituency Consultations from April
- Provide an **update on progress** of the 2017/18 IDP and budget
- Report on the implementation of the region's **CBP Projects**
- **Most importantly, get your input into the 2018/19 IDP and Budget**



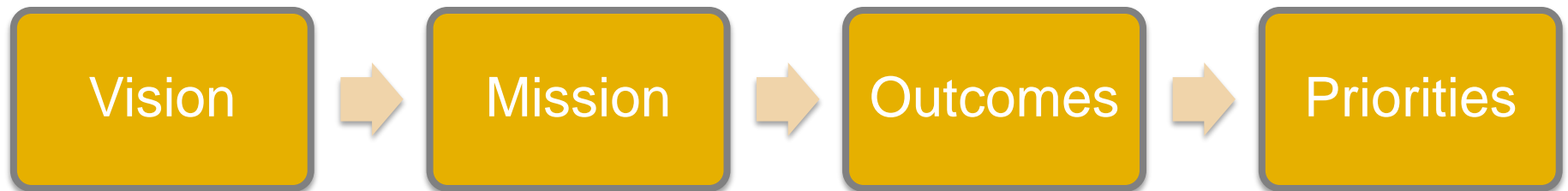
Strategic direction: Vision and Mission

- **Vision:**

“A Joburg that works is a South Africa that works”

- **Mission:**

“To create an enabling economic environment by making Joburg more responsive in the delivery of quality services”





Strategic direction: Priorities of the Administration

Priority 1	Promote economic development and attract investment towards achieving 5% economic growth that reduces unemployment by 2021.
Priority 2	Ensure pro-poor development that addresses inequality and poverty and provides meaningful redress.
Priority 3	Create a culture of enhanced service delivery with pride.
Priority 4	Create a sense of security through improved public safety .
Priority 5	Create an honest and transparent City that fights corruption .
Priority 6	Create a City that responds to the needs of citizens , customers, stakeholders and businesses.
Priority 7	Enhance our financial sustainability .
Priority 8	Encourage innovation and efficiency through the Smart City programme.
Priority 9	Preserve our resources for future generations.



Strategic direction: GDS Outcomes

Outcome 1	A growing , diverse and competitive economy that creates jobs
Outcome 2	Enhanced, quality services and sustainable environmental practices
Outcome 3	An inclusive society with enhanced quality of life that provides meaningful redress through pro-poor development
Outcome 4	Build caring, safe and secure communities
Outcome 5	An honest, transparent and responsive local government that prides itself on service excellence



What is an IDP

- **PROCESS:** Through which the City prepares a strategic development plan which extends over a five year period- coinciding with the Council's Term of Office (Section 25: MSA 32 of 2000);
- **DOCUMENT:** The Integrated Development Plan (**IDP Document**) is a product of the Integrated Development Planning Process;
- **PLANNING INSTRUMENT:** The IDP Document is a principle planning instrument that guides and informs all planning and budgeting in the City;
- **GUIDING TOOL:** the IDP helps the City through community consultations and engagement with pertinent stakeholders to:
 - Identify Key Development Challenges;
 - Formulate its Vision, Mission and Priorities;
 - Develop Appropriate Strategies;
 - Develop relevant organisational structure and mechanisms to realise the vision;
 - Align the Budget with priorities.



Challenges facing the City

- **4.94 million residents** (8.9% of South Africa's total population)
- Total number of households: 1.85 million
 - Housing **backlog of over 300,000** with **158,000 on the free housing list**
 - Net **in-migration of 3,000 people** per month
- Slow **economic growth** and **high unemployment with a marginalised informal economy**
- **Slow and unequal service delivery** with an **infrastructure backlog of R170 billion**
 - **Inadequate provision for repairs and maintenance**
- High rates of **poverty** and **inequality with over 190 informal settlements**
- High levels of **corruption**
- Severe **safety** concerns and inadequate **police visibility**
- **Internal sabotage** of the administration



2017/18 Goals and Achievements

■ Infrastructure

- **60% of Capex** to be spent in **poor areas**
- Progressive allocations towards **10% on repairs and maintenance**

■ Service with Pride a way of life

- Declaration of **corruption as Public Enemy Number 1**
- Establishment of **Group Forensic Investigations Unit**
- Establishment of **Professional Civil Service** & acceleration of **Skills Audit**
- **Re-integration** of entities and **regionalisation** of services underway

■ Improve safety and security

- Measurable improvement in public safety – **additional 1500 JMPD officers**
- Multi-Departmental approach to **drug epidemic**



2017/18 Goals and Achievements

■ Visible service delivery

- Clean up the city – *A re sebetseng*
- Street Lights and Traffic Lights Working – **20% reduction in downtime**
- War against potholes – more than **120,000 fixed** over the past year
- Centralised **grass cutting**

■ Better services for the poor

- **Upgrading of 51 informal settlements**
- Increased allocation to Pikitup to **increase cleaning services in informal settlements**
- **Extended hours at clinics and public libraries** in poor communities



2017/18 Goals and Achievements

■ Addressing the Housing Crisis

- **Fast track completion of housing projects** and issuing of title deeds
- Completion of **open and transparent housing list**
- **Undertaking a study** to find a **new model for housing provision** noting that the RDP model has proven unsuccessful at addressing the crisis.

■ Inner City Revitalisation

- Council approved **12 buildings** for the **Inner City Revitalisation Programme** pilot
- **Home Affairs** to deal with the **undocumented foreign nationals**
- The City has just **advertised these properties** and awaits **proposals**
- Incentives subject to conditions such as **artisan training, job creation** and the provision of **low cost housing**.



Corruption busting efforts

- We have established the **Group Forensic Investigations Unit** under the leadership of **General Shadrack Sibiya**
- Since their establishment, corruption amounting to **over R16 billion in lost or misused funds** has been uncovered
- There are over **2,000 cases under investigation.**
- The City has taken **aggressive action against those implicated:**
 - **More than 500 people have been arrested**, including employees of the City.
 - more than **100 City employees have been suspended**
 - **7 have been dismissed**



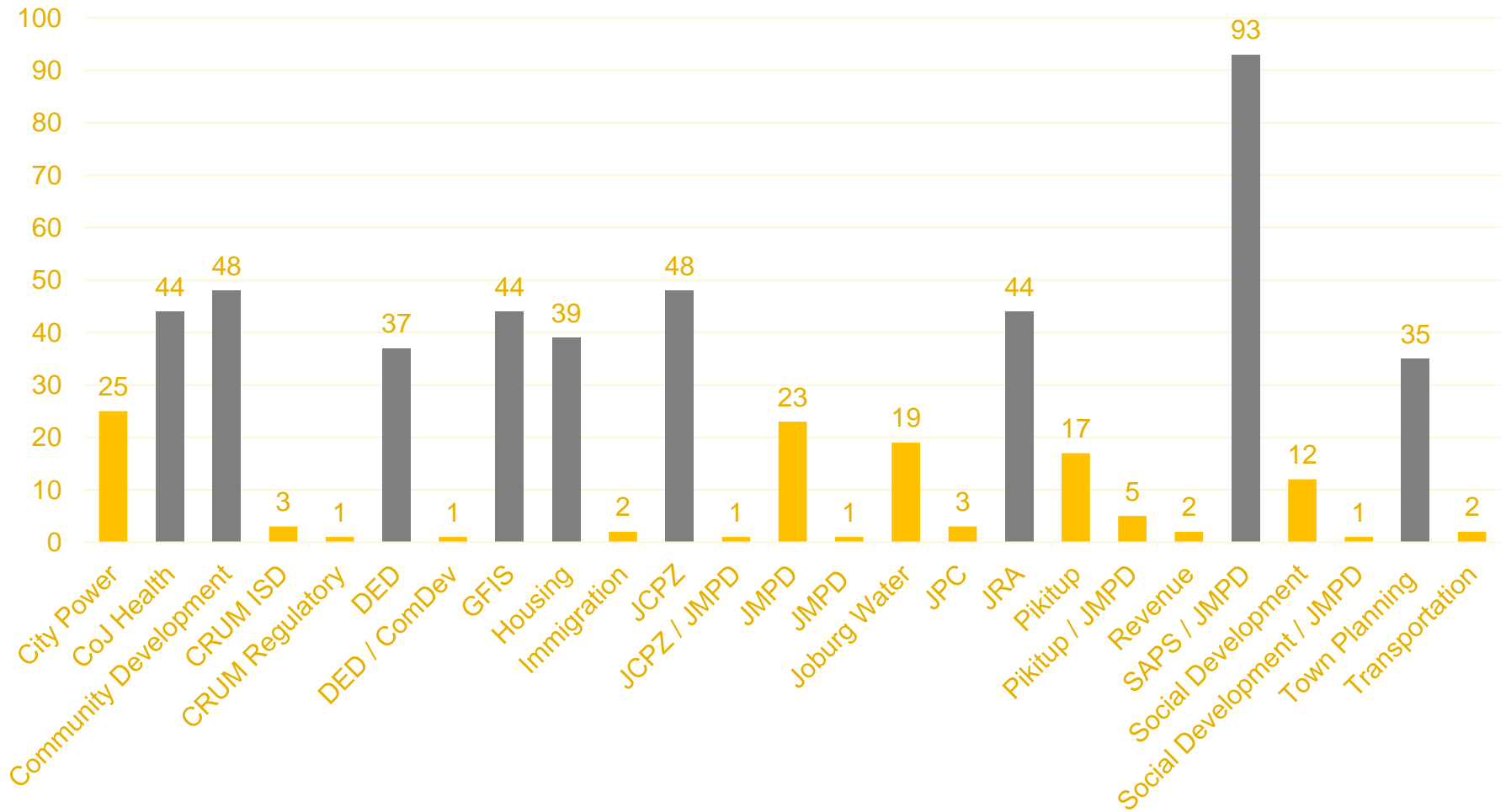
About Region F

- According to Census 2011 the **population** of the Region is **557 657** and the **population growth** in the region is projected as follows:
 - African 4.4%
 - White -5.8%
 - Coloured 1.7%
 - Asian 2.2%



Issues raised in 2017/18 IDP Sessions

Total Community Issues Raised Per Dept. & Municipal Entity





Cluster 3 Capex Projects

Wards 23, 54, 55, 56, 57, 124, 125



Capex Projects

Wards 23, 54, 55, 56, 57, 124, 125

Project	2017/18 Rands	Progress to date			
Ghandi Square East	10,000,000.00	Concept design is 40% complete The overall progress is at 5% .			
Moffat View Ext 6 New Bulk Infrastructure MOFFAT VIEW EXT.6 F Ward	10,000,000.00	In progress the project is at 15% completion .			
South Hills Housing Mixed Development New RDP Houses SOUTH HILLS F Ward	90,000,000.00	Housing Type	Proposed Yield	Current Construction	% Completion
		RDP Sectional Title Fully Subsidised	1411	204	82.19%
		CRU Sectional Title Fully Subsidised	425	204	82.19%
		Rental Stock Partial Subsidised	2493	740	32.19%
Bonded Non Subsidised	1464	152	85%		



Capex Projects

Wards 23, 54, 55, 56, 57, 124, 125

Project	2017/18 Rands	Progress to date
Turffontein / Wemmer Pan (Housing) Renewal Project	30,694,410.00	Feasibility study being conducted to determine new housing projects.
Upgrading of Pioneer Park Renewal Park TURFFONTEIN	5,000,000,00	Construction and upgrade underway, 60% Complete
City Power Mulbarton Sub - Install additional 45MVA transformer, refurbishment and bus bar reconfiguration. New Bulk Infrastructure LIEFDE EN VREDE EXT.1	New Budget to be determined	Project at 40% completion. Project currently on hold due to budget constraints. All the 11kV Switchgear installed not commissioned. Phase One of the 88kV section of the yard, 88kV Equipment installed not commissioned. The new 45MVA Transformer installed, no power and control cables installed, most of required equipment on site.
Joburg Water Southdale/ Langlaagte: Aero-ton Direct Tower1.4ML	3,000,000.00	Designs of 2.0 MI Water Tower and Pump Station Complete, Construction Tender to be 2nd week of November 2017



Capex Projects

Cluster 1 Wards 58, 59, 60, 62, 63 123, 124

Project	2017/18 Rands	Progress to date
Johannesburg Central: Crown Gardens Water Upgrade	5,000,000.00	Designs of 2.0 MI Water Tower and Pump Station Complete, Construction Tender to be 2nd week of November 2017
Johannesburg Central: Turffontein Redevelopment Corridor Sewer Renewal	10,000,000.00	Sewer Designs complete EIA process in progress. Phase 1 of the construction phase to go out on tender in Q2 subject to funds availability
Joburg Water Turffontein Corridor Renewal Corridors of Freedom Intervention	10,000,000.00	Designs complete and project on hold due to limited funding
Joburg Water Johannesburg Central: Aeroton Water Upgrade	2,000,000.00	Project still in planning phase, Budget Reallocated



Capex Projects Cluster 3

South Hills Housing Development



Objective:

To develop a mixed housing project on Moffat Park in South Hills, South of the Johannesburg CBD support affordable housing development

Density / Typology	Proposed Yield	Subsidy
RDP Sectional Title	1904	Fully Subsidized
CRU Section Title	457	Fully Subsidized
Rental Stock	2606	Partial subsidized (FLISP)
Bonded	1446	Non Subsidized
Total Yield	6204 Units	





Capex Projects Cluster 3

South Hills Housing Development





Concluding Remarks

- The 2018/19 IDP and Budget will move us closer to achieving our goal of being a more responsive city that will deliver **Service with Pride**.
- Today's session serves to give you the opportunity to be apart of our project to build a Johannesburg that works.
- We welcome you input and engagement into the IDP and Budget, because ultimately it is your document and **must serve your needs**.



Questions and Comments

