

## DETERMINATION OF PROPERTY RATES AND REBATES

That in terms of Sections 2, 7, 8 and 14 of the Local Government Municipal Property Rates Act 6 of 2004 ("the Act"), read with Sections 4(1)(c)(ii) and 11(3)(i) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act") and Section 24(2)(c)(i) of the Local Government: Municipal Financial Management Act 56 of 2003 ("the MFMA"), the Council of the City of Johannesburg Metropolitan Municipality hereby declares its intention that the following draft rates in the Rand are to be levied for the financial year 1 July 2017 to 30 June 2018, on the market value of property or on the market value of a right in land within the area of jurisdiction of the Council as appearing in the valuation roll, in respect of the various categories of properties set out below:

No	Category	Ratio 2017/2018	Rates for 2017/2018 (Cents in the Rand)	% Increase for 2017-2018
1	Agricultural Residential	1:0.9	0.006611	6.2%
2	Agricultural Business	1:2.6	0.019097	6.2%
3	Agricultural other	1:0.9	0.006611	6.2%
4	Residential	1:1	0.007345	6.2%
5	Consent use	1:2	0.014691	6.2%
6	Business and Commercial	1:2.6	0.019097	6.2%
7	Sectional title business	1:2.6	0.019097	6.2%
8	Sectional title residential	1:1	0.007345	6.2%
9	Sectional title other	1:1	0.007345	6.2%
10	Municipal property	1:0	0	6.2%
11	Farming	1:0.25	0.001836	6.2%
12	Mining land	1:2.6	0.019097	6.2%
13	Vacant land	1:4	0.029380	6.2%
14	PSI	1:0.25	0.001836	6.2%
15	PSI privately owned	1:0.25	0.001836	6.2%
16	Private open spaces	1:0.25	0.001836	6.2%
17	State	1:1.5	0.011017	6.2%
18	Public benefit	1:0.25	0.001836	6.2%
19	Education	1:0.25	0.001836	6.2%
20	Religious	1:0	0.000000	6.2%
21	Multipurpose Residential	1:1	0.007345	6.2%
22	Multipurpose Business	1:2.6	0.019097	6.2%
	<b>Penalty Tariff</b>			
1	Unauthorised use	1:4	0.029380	6.2%

- That the rates so levied in terms of Paragraph 1 above shall become due and payable in twelve equal installments on fixed days for twelve consecutive months, these being the due date stipulated in the account sent to the ratepayer. The ratepayer who wants to pay the rates twelve months in advance would be required to make an application. The ratepayer will receive the rebate that would be determined by Council as set in the body of this document.
- That in terms of Paragraph 16(3)(b) of the Council's Property Rates Policy interest be charged on rates not paid on or before the fixed days, at the rate determined by the Council from time to time.

4. That in terms of Section 15(1)(b) of the Act read with Sections 9 and 10 of the Council's Property Rates Policy, the Council grants, subject to paragraph.
5. That the following rates which are proposed to be levied for the financial year 2017/2018 to any owner of rateable property in the following circumstances:
  - (1) Residential property owned and occupied by natural persons who have limited income and who are not pensioners and the value of their property does not exceed R450 000 but can show that his or her annual income falls below the limit determined by Council from time to time in terms of the Expanded Social Package: dependent on points rating.
  - (2) Residential property owned and occupied by natural persons who are dependent on a State social security grant in terms of the Social Assistance Act 59 of 1992 as their sole source of income: 100%
  - (3) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does not exceed the maximum of R8, 745 per month over the previous income tax year: 100%
  - (4) Residential property owned and occupied by pensioner who is seventy years and above whose value of the property complies with the criteria set out above would be exempted from paying rates.
  - (5) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does exceed the average of R8, 745 per month over the previous income tax year but does not exceed the maximum of R14, 991 per month over the previous income tax year: 50%: Provided that the rebate contemplated in Subparagraphs 5(1) to (3) above shall only be granted where:
    - (a) The market value of the property as recorded in the prevailing valuation roll does not exceed R2 000 000 and in the case of a pensioner, such pensioner has attained the age of 60 or be 70 years or older; and in the case of dual ownership at least one of the owners has attained the age of 60 years or older; and
    - (b) The property owner personally occupies the property.
    - (c) A property owner who is a pensioner and is seventy years and above who live in a property not more than R2 ,000 000 qualifies for 100% rebate.
    - (d) A pensioner rebate will be applied to one property per pensioner or pensioner and spouse only.
  - (6) Properties owned by organisations that are registered in terms of the Housing Development Schemes for Retired Persons Act: 50%.
    - (a) Property owned by pensioners in terms of the Housing development Scheme for Retired Persons who are sectionalized and registered in their name would be treated as per Paragraph (2) to (4).

- (7) Property owned by private sports clubs that are used primarily for sports purposes: 40%.
  - (8) Property declared as heritage sites in terms of Section 27, 28 and 31 of the National Heritage Resources Act 25 of 1999: 20%.
  - (9) Residential Sectional Title units: 5%.
  - (10) Property registered in the name of an institution or organisation which has as its exclusive objective the protection of animals: 100%
  - (11) Property registered in the name of an institution or organisation which has as its exclusive objective the provision and/ or promotion of youth development programmes: 100%.
  - (12) Property that is vacant but that may not be developed as a direct result of the inability of Council to provide services, subject to the owner to provide written confirmation from the service entity stating that no development to be allowed for the duration of the ensuing financial year, as a result of lack of services: 50% of the vacant land tariff.
6. That the first R200 000 of the value of all residential property shall be exempted from rating.
  7. That the first 30% of the value of the public service infrastructure would not be rateable.
  8. That in terms of Section 14 of the Act read with Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21, 21A(1) and (2) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended, the City of Johannesburg:
    - (1) Display the notice and the documents and notice in the manner prescribed;
    - (2) Seek to convey to the local community by means of radio broadcasts covering the area of the City, the information contemplated in Section 21A(c) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended; and
    - (3) Publish a notice in the manner prescribed and invite the local community to submit written comments or representations in respect of the City's proposed Property rates tariffs.
  9. That in terms of Section 22(b)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) a copy of the notice and documents be sent forthwith to the National and Provincial Treasury; MEC for Local Government and Housing; as well any other organ of state or municipality affected by the budget to solicit their view.

## AMENDMENT OF TARIFF OF CHARGES FOR REFUSE REMOVAL SERVICES

### (1) Refuse Charge

This levy is charged to domestic customers (residents) based on the value of properties. Properties valued at and below R200 000, as well as indigent's households are exempt from this charge. The proposed tariff is displayed in Table 1. The provision of free basic waste management services, particularly to indigents and those who can't afford (The poor) was again taken into consideration in the tariff determination process for the 2017/2018 financial year.

Proposed tariffs for households include any building and its outbuildings registered within the City of Johannesburg's Registered Social Landlord Pilot Scheme. The tariff below has been increased by 6% as compared to last year for the first five tariff categories. The remaining two categories have been increased by 8% from last year.

Property categories		Proposed Tariff
From	To	
0	R200 000	Exempt
R200 001	R500 000	R118
R500 001	R750 000	R156
R750 001	R1 000 000	R195
R1 000 001	R1 500 000	R207
R1 500 001	R2 500 000	R287
R2 500 001	R5 000 000	R298
R5 000 000>		R303

### (2) City Cleaning Levy

This charge is levied to all properties categorised (zoned) as business properties within the City's Land information system (LIS) and is determined based on the value of properties. All agricultural properties, including properties categorised as agricultural residential in the LIS will also attract this charge. This tariff will apply to all properties registered within the City of Johannesburg, Inner City Properties and UDZ (Urban Development Zone) categorised as business properties. The tariff categories for city cleaning levy is as per table 2 below. The tariff below has been increased by 6% as compared to last year for the first four tariff categories. The remaining three categories have been increased by 8% from last year.

Categories		Proposed Tariffs
From	To	
0	R200 000	Exempt
R200 001	R500 000	R161
R500 001	R1 500 000	R163
R1 500 001	R2 500 000	R233
R2 500 001	R5 000 000	R239
R5 000 001	R7 500 000	R370
R7 500 001	R10 000 000	R383
R10 000 001	R30 000 000	R512
	R30 000 000>>>	R648

### (3) Landfills Disposal of Refuse

A tariff increase of 6% is being proposed for the financial year 2017/18. The following user charges will be payable in respect of utilising the City's refuse disposal sites.

		Tariff (excl. vat)
(a)	Refuse Disposal for each 500kg - Except Special Industrial Waste	R102
(b)	Refuse Disposal for each 250kg - Special Industrial Waste	R102
(c)	Refuse Disposal - Except Special Industrial Waste done after 12:00 pm on Saturday, the whole day on Sunday and Public Holidays	R3
(d)	Refuse Disposal - organic (garden) waste (Free at Garden Sites)	R108
(e)	Refuse Disposal - Soil and Other Material Suitable for Covering Landfills	R 0
(f)	Refuse Disposal Outside of COJ- Soil and Other Material Suitable for Covering Landfills	R152

### (4) Safe Disposal (per ton)

A tariff increase of 6% is being proposed for the financial year 2017/18

		Tariff (excl. vat)
(a)	Price per ton	R2 560
(b)	Price per 500kg and under	R1 280

### (5) Non Sectional Tittle Properties

A tariff increase of 6% is being proposed for the financial year 2017/18 as follows:

Non sectional title properties with multiple living units R76 per unit . This refuse charge will be applicable to non-sectional title properties in the city zoned as residential or business which contains living units on successful application to the city. If the application fails, the property will either be charged CCL or applicable domestic charge depending on how the property is categorised in the LIS. Non sectional title properties containing living rooms R32 per room with shared facilities per month This refuse charge is applicable to non-sectional title properties in the city zoned as residential or business which contain rooms for human habitation with shared ablution facilities on successful application to the city. If the application fails, the property will either be charged CCL or applicable domestic charge depending on how the property is categorised in the LIS.

### (6) Animal Carcass Removals

The standard charge for an animal carcass removal service for domestic households when required is rescinded and will be funded from the various waste management service charges.

## (7) Additional and Lost or Stolen bins

The provision of additional bins and replacement of stolen or lost bins is provided in our new bin management policy. This policy requires that stolen or lost bin could be replaced once for free within the bin useful life, which is 8 years. Any additional replacement of lost or stolen bins within the bin useful life would be at a cost to resident/customer. The cost would be determine from time to time by our finance department and would include the actual cost of the bin from the supplier and delivery cost. This principle also applies to customers/residents who want additional bins.

### (a) Bins required for special events

A deposit equals to the cost of a bin or a skip would be required from the customers. The deposit is refundable once the bins/skips has been collected or returned to Pikitup. A delivery charge amounting to R200 would be levied to all customers who requires delivery of those bins/skips. Delivery charge is not applicable to customers who elect to collect the bins from Pikitup Depot or Stores. A daily charge of R20 per bin and R50 per skip would be levied to customer for each day the skip remain with the customers.

### (b) General

All other council services not itemised above including Institutions will increase by 6%. The charge in respect of any refuse removal service rendered and not provided for elsewhere in this tariff of charges shall be negotiated with Pikitup. The City reserves the right to refuse the rendering of any service if the rendering thereof is impractical. The City will not refund any monies unless the user gives notification in writing. Rebates will only be backdated to a maximum of three months from the date of written notification or approval thereof.

### (c) Value Added Tax

All the above charges are exclusive of VAT.

**AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS AND CHARGES FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE HOUSING DEPARTMENT OF THE CITY**

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), determined its rental tariffs in respect of rentals and charges for Council owned residential stock administered by the City's Housing Department with effect from 1 July 2017.

The following tariffs will be effective as from 1 July 2017:

<b>Tariff Charges for Housing and rental units</b>		<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/201</b>	<b>2019/2020</b>
Description	Typology	Previous	Current	Proposed	Proposed	Proposed
Retirement Villages				5.00%	5.50%	5.50%
	Single Unit	R 230	R 180	R 180	R190	R 200
	Single-share facilities	R 230	R 180	R 180	R 190	R 200
Flats	Double Unit	R 400	R 360	R 360	R 380	R 401
	Bachelor	R 289	R 289	R 303	R 320	R 338
	1 Bedroom	R 496	R 496	R 521	R 549	R 580
	2 Bedroom	R 509	R 509	R 534	R 564	R 595
Duplex Flats	3 Bedroom	R 621	R 621	R 652	R 688	R 726
	1 Bedroom	R 515	R 515	R 541	R 570	R 602
	2 Bedroom	R 528	R 528	R 554	R 585	R 617
Row Houses	3 Bedroom	R 936	R 936	R 983	R1 037	R 1 094
	1 Bedroom	R 515	R 515	R 541	R 570	R 602
	2 Bedroom	R 528	R 528	R 554	R 585	R 617
Free Standing Row Houses	3 Bedroom	R 936	R 936	R 983	R1 037	R1 094
	2 Bedroom	R 528	R 528	R 554	R 585	R 617
Public Hostels	1 Bed	R 59	R 59	R 62	R 65	R 69
	Family Units	R 331	R 331	R 348	R 367	R 387

<b>Tariff Charges for Housing and rental units</b>		<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/201</b>	<b>2019/2020</b>
Description	Typology	Previous	Current	Proposed	Proposed	Proposed
MBW, Moth and Old Perm Building				5.00%	5.50%	5.50%
	1 Bed	R 118	R 118	R 124	R 131	R 138
Staff Hostels	Single Bed	R 998	R 998	R1 037	R1 094	R1 155

Staff Hostel- Family Units	1 Bedroom	R1 124	R1 124	R1 180	R1 245	R1 314
	2 Bedroom	R1 472	R1 472	R1 546	R1 631	R1 720
	3 Bedroom	R1 647	R1 647	R1 729	R1 824	R1 925

**AMENDMENT OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE COJ LEGISLATURE.**

The following tariffs shall be effective from 1 July 2017:

No	Certificate or Information Needed	Tariff 2016	Increase 6.2%	New Tariff 2017
1	A complete copy of an agenda of one meeting of the Planning Committee (Former Town Planning Tribunal)	R7.69	R0.48	R8.17
2	A complete copy of the minutes of proceedings of one meeting of the Planning Committee (former Town Planning Tribunal)	R2.64	R0.16	R2.80
3	A complete set of agendas of the Planning Committee (former Town Planning Tribunal) for one Calendar Year	R186.33	R11.55	R197.88
4	A complete set of the minutes of proceedings of the Planning Committee (Former Town Planning Tribunal) for one calendar year	R63.75	R3.95	R67.70
5	For each folio containing an extract from the agenda and minutes of the proceedings of the Planning Committee (former Town Planning Tribunal)	R12.68	R0.79	R13.47
6	For each A4 copy or folio containing an extract from an agenda or minutes of the Council of the Mayoral Committee or any other committees of the Council or from any other document or containing any other information	R1.23	R0.08	R1.31

No	Certificate or Information Needed	Tariff 2015	Increase 5,67%	New Tariff 2016
7	A complete copy of an agenda of one meeting of a Section 79	R2.96	R0.18	R3.14
8	A copy of the minutes of proceedings of one meeting of Section 79 Committee	R1.41	R0.09	R1.50
9	A complete set of agendas of any Section 79 for one calendar year	R35.30	R2.19	R37.49
10	A complete set of the minutes of proceedings of a Section 79 Committee for one calendar year	R17.79	R1.10	R18.89
11	Mayoral Committee agenda per set	R7.76	R0.48	R8.24
12	Mayoral Committee minutes per set	R2.68	R0.17	R2.85
13	Complete individual copies and agenda of Council meetings	R3.93	R0.24	R4.17
14	Complete individual copies of minutes of proceedings of Council meetings	R17.41	R1.08	R18.49
15	Complete set of agenda and minutes of proceedings of Council	R17.41	R1.08	R18.49
16	Extract from agenda and minutes of proceedings of the Council – for every folio or part thereof	R59.90	R3.71	R63.61
17	For any set of By-laws amendment thereto, per folio	R3.10	R0.19	R3.29

## AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF STREET ENCROACHMENTS, REINSTATEMENTS, PRINTED MATERIAL AND TENDER DOCUMENTS

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges in respect of Street Encroachments, Reinstatements, Printed Material, Tender Documents, Traffic Counting and Legal Documents with effect from 1 July 2017.

The following tariffs (inclusive of VAT) shall be effective from 1 July 2017

Street Encroachments		Proposed new tariff	
Old Tariff 2016/2017		New Tariff 2017/2018	
R 540 half year for every 15.74 meter or part thereof.		R 575 half year for every 15.74 meter or part thereof.	
Printed Materials			
Standard Activity	Old Tariff	New Tariff	
Plotted Maps: Black & White			
A0 Paper	R 387	R 410	
A1 Paper	R 217	R 230	
A2 Paper	R 133	R 140	
A3 Paper	R80	R 85	
A4 Paper	R40	R 42	
Plotted Maps: Colour fill (Standard Paper)			
A0 Paper	R 731	R 775	
A1 Paper	R 551	R 585	
A2 Paper	R466	R 495	
A3 Paper	R180	R 190	
A4 Paper	R 80	R 85	
Plotted Maps: Colour fill (Gloss Paper)			
A0 Paper	R954	R 1 010	
A1 Paper	R 716	R 760	
A2 Paper	R 551	R 585	
A3 Paper	R286	R 305	
A4 Paper	R 80	R 85	
GIS Labour per hour	R 460	R 490	
Minimum labour per hour	R 193	R 205	
Customised Map Request	R 451	R 480	

<b>Standard Activity</b>	<b>Old Tariff</b>	<b>New Tariff</b>
Revised Customised Map request	R 223	R 235
Data Conversion for Client per kilobyte	RO.75	R 0, 80
Sale of non Spatial Data	R0.30	R 0, 32
Sale of Spatial Data per kilobyte	R0.40	R 0, 42
Retrieval of Archive Drawing	R58	R 60
<b>Reinstatements</b>		
(Minimum charge 1m2)		
Road Riding Surface	R 694	R 1 200
Backfilling	R 822	R 870
Paved Footways	R 514	R 545
DCP Testing	R 175	R 185
Unpaved Footways	R 505	R 535
Kerbing (1m)	R758	R 805
Temporary Reinstatements	R 382	R 405
Wayleaves processing fees, per project per suburb	R 694	R 735
Wayleave processing fee for unplanned work per suburb (emergencies)	R 313	R 650
For Re-inspection where previous inspection had failed and work was Redone	R 694	R 2 500
Penalty for failed reinstatements done by own agent	R 8 204	R 10 000
<b>Legal</b>		
a) For every A4 photocopy	R 6.30	R 6,70
b) For every A4 printed copy in electronic or machine-readable format	R 3.80	R 4, 00
c) For a copy in a computer-readable form on i) stiffy disc ii) compact disc	R 13.90	R 14, 75
d) I) For a transcription of visual images ii) For a copy of a visual image	R 45	R 48
e) I) For a transcription of an Audio Record per page ii) For a copy of an Audio Record	R 140 R 45	R 148 R 48
<b>Traffic Counts</b>		
Existing Counts (Per Set)	R 853	R 905
Existing Traffic Signal Plans	R 164	R 175
New Intersection Counts	R 4 097	R 4 340

New Link Volume Counts	R 1 913	R 2 025
<b>Tender Documents</b>		
Up to a million one year contract	R 242	R 255
Up to a million two year contract	R 451	R 480
> R1 million	R 710	R 750
Capital Projects	R 1 171	R 1 240
Security Closure Administration Cost (Main Gate)	R 12 148	R 12 875
Standard Activity	Old Tariff	New Tariff
Security Closure Administration Cost (Additional Gate)	R 716	R 760
Security Closure Administration Cost (Main Gate) – Renewal after two years	R 7 288	R 7 725
Security Closure Administration Cost (Additional Gate) – Renewal after two years	R 429	R 455

## AMENDMENT OF METROBUS BUS FARES

In terms of Section 10G (7) (e) of the Local Government Transition Act, 209 of 93, as amended, it is hereby notified that the City of Johannesburg has determined the Bus Fares in terms of section 11 (3) of the Municipal Systems Act, 32 of 2000, read with Section 84(1) (p) of the Local Government: Municipal Structures Act, 177 of 1998 for the use of Municipal Buses, with effect from 1 July 2017

### ADULT FARES

STAG E NO.	CASH FARE	STORE D VALUE	52 TRIP MONTHLY	44 TRIP MONTHLY	14 TRIP WEEKLY	12 TRIP WEEKLY	10 TRIP WEEKLY
1	R 10.80	R 10.10	R 421.20	R 356.40	R 113.40	R 97.20	R 81.00
2	R 12.70	R 11.90	R 495.30	R 419.10	R 133.35	R 114.30	R 95.25
3	R 15.30	R 14.30	R 596.70	R 504.90	R 160.65	R 137.70	R 114.75
4	R 18.40	R 17.30	R 717.60	R 607.20	R 193.20	R 165.60	R 138.00
5	R 21.30	R 19.50	R 830.70	R 702.90	R 223.65	R 191.70	R 159.75
6	R 23.00	R 21.00	R 897.00	R 759.00	R 241.50	R 207.00	R 172.50
7	R 25.10	R 22.80	R 978.90	R 828.30	R 263.55	R 225.90	R 188.25
8	R 27.00	R 24.80	R 1 053.00	R 891.00	R 283.50	R 243.00	R 202.50

### FARES FOR SCHOLARS IN UNIFORM

-			130 TRIP - TERM	44 TRIP	10 TRIP
1	R 7.80	R 7.20	R 760.50	R 257.40	R 58.50
2	R 9.10	R 8.00	R 887.25	R 300.30	R 68.25
3	R 10.60	R 10.00	R 1 033.50	R 349.80	R 79.50
4	R 13.10	R 12.00		R 432.30	R 98.25
5	R 15.00	R 13.50		R 495.00	R 112.50
6	R 16.00	R 14.90		R 528.00	R 120.00
7	R 17.60	R 15.80		R 580.80	R 132.00
8	R 18.70	R 16.40		R 617.10	R 140.25

### PENSIONER FARES

1	R 3.20	R 2.90	R185.00 FOR 200 TRIPS VALID FOR 1 YEAR IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE.			
2	R 4.50	R 4.40				
3	R 5.70	R 5.20				
4	R 7.20	R 6.70				
5	R 8.10	R 7.70				
6	R 9.80	R 8.60				
7	R 10.70	R 10.10				
8	R 11.90	R 10.90				

### FARES FOR PERSONS WITH DISABILITIES

1	R 7.40	R 6.80	R371.00 FOR 100 TRIPS VALID FOR 6 MONTHS IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE.			
2	R 8.30	R 7.70				
3	R 10.20	R 9.50				
4	R 12.30	R 11.20				
5	R 14.30	R 12.70				
6	R 15.30	R 14.30				

7	R 16.80	R 15.20
8	R 17.70	R 16.20
FARES FOR CHILDREN BETWEEN THE AGES OF 3 AND 12 YEARS OLD		
1	R 7.80	R 7.20
2	R 9.10	R 8.00
3	R 10.60	R 10.00
4	R 13.10	R 12.00
5	R 15.00	R 13.50
6	R 16.00	R 14.90
7	R 17.60	R 15.80
8	R 18.80	R 17.40
COST OF SMARTCARD R64.00		

## AMENDMENT OF TARIFF OF CHARGES FOR DELIVERY OF A FINAL NOTICE

In terms of Sections 17(3)a(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government : Systems Act 2000 (act 32 of 2000) as amended; and also in terms of 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act 200 ( Act 32 of 2000) as amended, read with section 16 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its fees for a final notice with effect from 1 July 2017.

The following tariffs shall be effective from 1 July 2017:

Fees payable in respect of the delivery of the Final notice	R 160.42 (Incl VAT)
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## AMENDMENT OF TARIFF OF CHARGES FOR EMERGENCY MANAGEMENT SERVICES

	<b>DESCRIPTION OF SERVICE</b>	<b>PREVIOUS TARIFF 2016/17</b>	<b>NEW TARIFF 2017/18</b>
<b>1.</b>	<b>VEHICLE AND EQUIPMENT CHARGES</b>	<b>6%</b>	<b>6%</b>
	a. Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident	R 687.94	R 729.22
	b. Service vehicle per hour or part thereof, for any call out incident	R 269.24	R 285.39
	c. Fire appliance or specialised vehicle hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance).	R 1 023.96	R 1 085.40
	d. Service vehicle hired out for any purpose other than incident attendance, per hour or part thereof (Pre-contracted and paid in advance).	R 296.80	R 314.61
	e. Equipment on a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance).	R 162.18	R 171.91
	f. Recharging of compressed air cylinders	R 120.84	R 128.09
	g. Hiring of lecture/ recreation facilities per day or part thereof	R 1 685.40	R 1 786.52
	h. Special event costing vehicle cost		R 200.00
<b>2.</b>	<b>PERSONNEL CHARGES</b>		
	a. officers and staff at any type of callout incident including standby duties per person, per hour or part thereof.	R 296.80	R 314.61
	b. Officers and staff required in attendance i.r.o hired out vehicles and / or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).	R 296.80	R 314.61
	c. Consultation fees for professional services i.r.o Disaster management, Pier and Fire safety per hour or part thereof	R 430.36	R 456.18
	d. Service vehicle hired out for any purpose other than incident attendance, per hour or part thereof (Pre-contracted and paid in advance).		

	<b>DESCRIPTION OF SERVICE</b>	<b>PREVIOUS TARIFF 2016/17</b>	<b>NEW TARIFF 2017/18</b>
<b>3.</b>	<b>DOCUMENTS</b>		
	a. Incident reports on request (All incident types, fire, medical special services etc. Reprint or duplicate of original as may be indicated, paid in advance).	R 94.34	R 100.00
	b. Post-incident report on request (All incident types, paid in advance). If report is less than one year old	R 207.76	R 220.23
	c. Post-incident report on request (All incident types, paid in advance). If report is older than one year.	R 563.92	R 597.76
	d. Provisional Fire Report less than one year from date of incident	R 148.40	R 157.30
	e. Provisional Fire Report longer than two years from date of incident	R 222.60	R 235.96
	d. Provisional Fire Report older than 3 years from date of incident	R 519.40	R 550.56
<b>4.</b>	<b>CONSUMABLES</b>		
	a. Costs of all materials used plus 10% as an administration charge		
<b>5.</b>	<b>FLAMMABLE SUBSTANCES AND DANGEROUS GOOD - ANNUAL REGISTRATIONS</b>		
	a. inspection and issue of Registration certificate per premises		
	<b>1. Bulk flammable liquids storage</b>		
	171 - 800 Kilolitre	R 2 710.42	R 2 873.05
	801 - 1600 Kilolitre	R 2 845.04	R 3 015.74
	1601 - 2400 Kilolitre	R 2 965.88	R 3 143.83
	2401 - 3200 Kilolitre	R 3 116.40	R 3 303.38
	3201 - 4000 Kilolitre	R 3 195.90	R 3 387.65
	4001 - 4800 Kilolitre	R 3 351.72	R 3 552.82
	4801 - 6000 Kilolitre	R 3 357.02	R 3 558.44
	6001 - 8000 Kilolitre	R 4 556.94	R 4 830.36
	8001 - Kilolitre and above	R 4 719.12	R 5 002.27
	<b>2. Bulk liquefied Petroleum Gas (Class 0)</b>		
	81 - 100 Kilolitre	R 2 628.80	R 2 786.53
	101 - 150 Kilolitre	R 2 804.76	R 2 973.05
	151 - 200 Kilolitre	R 2 979.66	R 3 158.44
	201 - 250 Kilolitre	R 3 007.22	R 3 187.65
	251 - 300 Kilolitre	R 3 316.74	R 3 515.74
	301 Kilolitre and above		

	<b>DESCRIPTION OF SERVICE</b>	<b>PREVIOUS TARIFF 2016/17</b>	<b>NEW TARIFF 2017/18</b>
	Restoration of lapsed registration certificate fee for bulk - each year that registration certificate were not renewed, plus current registration fees	R 2 965.88	R 3 143.83
	b. Spray Booth / Spray Room - Minimum fee	R 674.16	R 714.61
	-For the first spray Booth / spray Room	R 357.22	R 378.65
	-For the each subsequent spray Booth / spray Room an additional.	R 120.84	R 128.09
	Premises with Flammable Liquid Store and Spray Booth / Spray Room		
	The Tariff for Flammable Liquid will apply plus R_____ per Spray Booth / Spray Room.	R 120.84	R 128.09
	Maximum amount chargeable	R 1 267.76	R 1 343.83
	c. The storage, handling and use.		
	<b>1. Liquefied Petroleum Gas (Class 0)</b>		
	0-800 Litres	R 674.16	R 714.61
	801 - 1200 Litres	R 721.86	R 765.17
	1201 - 3000 Litres	R 903.12	R 957.31
	3001 - 9000 Litres	R 1 037.74	R 1 100.00
	9001 - 67500 Litres	R 1 153.28	R 1 222.48
	67501 - 800000 Litre	R 1 253.98	R 1 329.22
	<b>2. Flammable Liquids (Class 1,2,3)</b>		
	0 - 1500 Litres	R 674.16	R 714.61
	1501 - 3000 Litres	R 782.28	R 829.22
	3001 - 9000 Litres	R 890.40	R 943.82
	9001 - 23000 Litres	R 977.32	R 1 035.96
	23001 - 46000 Litres	R 1 119.36	R 1 186.52
	46001 Litres - 170 Kilolitres	R 1 247.62	R 1 322.48
	d. Restoration of lapsed registration certificate - fee for each year that registration certificate fee for each year that registration certificate were not renewed, plus current registration fees	R 359.34	R 380.90
	e. Inspection of Vehicle and issuing of Transport Permit (Dangerous Goods)		
	Truck tracker only	R 431.42	R 457.31
	<b>1. Flammable Liquids</b>	R 0.00	R 0.00
	0 - 1500 Litres	R 667.80	R 707.87
	1501 - 3000 Litres	R 782.28	R 829.22
	3001 - 9000 Litres	R 890.40	R 943.82
	9001 - 23000 Litres	R 903.12	R 957.31

	<b>DESCRIPTION OF SERVICE</b>	<b>PREVIOUS TARIFF 2016/17</b>	<b>NEW TARIFF 2017/18</b>
	23001 - 46000 Litres	R 1 193.56	R 1 265.17
	46001 Litres and above	R 1 267.76	R 1 343.83
	<b>2. Hazardous Substances</b>		
	0 - 500 Kilogram	R 667.80	R 707.87
	501 - 1500 Kilogram	R 782.28	R 829.22
	1501 - 3000 Kilogram	R 890.40	R 943.82
	3001 - 5000 Kilogram	R 1 011.24	R 1 071.91
	5001 - 9000 Kilogram	R 1 153.28	R 1 222.48
	9001 - and above	R 1 267.76	R 1 343.83
	f. Restoration of lapsed transport permit-fee for each year that transport permit were not renewed plus current fees	R 340.26	R 360.68
<b>6.</b>	<b>APPROVAL OF PLANS</b>		
	a. Flammable Liquids and Hazardous Substances		
	<b>1. Liquefied Petroleum Gas (Class 0)</b>		
	0-800 Litres	R 134.62	R 142.70
	801 - 1200 Litres	R 202.46	R 214.61
	1201 - 3000 Litres	R 256.52	R 271.91
	3001 - 9000 Litres	R 330.72	R 350.56
	9001 - 67500 Litres	R 391.14	R 414.61
	6750 - and above	R 457.92	R 485.40
	<b>2. Flammable Liquids (Class 1,2,3)</b>		
	0 - 1500 Litres	R 134.62	R 142.70
	1501 - 3000 Like	R 202.46	R 214.61
	3001 - 9000 Litres	R 256.52	R 271.91
	9001 - 23000 Litres	R 330.72	R 350.56
	23001 - 46000 Litres	R 391.14	R 414.61
	46001 Litres - 170 Kilolitres	R 445.20	R 471.91
	<b>3. Flammable Liquid Store and Spray Booth / Spray Room - Minimum fee R300.00</b>	R2.29 per m2	2.43 per m2
	b. Rational Designs and Building Plans	381.60	R 404.50
	<b>1. Building Plans</b>		
	a. 1 - 10000 m2	R2.42 per m2	2.77 per m2
	b. 10001 - 15000 m2	R2.14 per m2	2.41 per m2
	c. 15001 - 20000 m2	R1.26 per m2	1.48 per m2
	d.20001 - 25000 m2	R1.90 per m2	2.01 per m2

	<b>DESCRIPTION OF SERVICE</b>	<b>PREVIOUS TARIFF 2016/17</b>	<b>NEW TARIFF 2017/18</b>
	e. 25001 - 30000 m2	R1.76 per m2	1.86 per m2
	f. 30001 - 35000 m2	R1.65 per m2	1.75 per m2
	g. 35001 - 40000 m2	R1.52 per m2	1.61 per m2
	h. 40001 - 45000 m2	R1.38 per m2	1.46 per m2
	i. 45001 - 50000 m2	R1.14 per m2	1.21 per m2
	j. 50001 - and above m2	R1.01 per m2	1.07 per m2
	<b>2. Rational Designs - Permanent Buildings/Events</b>		
	a. 1 - 10000 m2	R2.42 per m2	2.77 per m2
	b. 10001 - 15000 m2	R2.14 per m2	2.41 per m2
	c. 15001 - 20000 m2	R1.26 per m2	1.48 per m2
	d. 20001 - 25000 m2	R1.90 per m2	2.01 per m2
	e. 25001 - 30000 m2	R1.76 per m2	1.86 per m2
	f. 30001 - 35000 m2	R1.65 per m2	1.75 per m2
	g. 35001 - 40000 m2	R1.52 per m2	1.61 per m2
	h. 40001 - 45000 m2	R1.38 per m2	1.46 per m2
	i. 45001 - 50000 m2	R1.14 per m2	1.21 per m2
	j. 50001 - and above m2	R1.01 per m2	1.07 per m2
	<b>3. Site Development Plan</b>	R 283.02	R 300.00
	4. Partition Layout Plan per Floor or Tenant	R 283.02	R 300.00
	<b>5. Assessment and stamping of additional sets as previously approved</b>		
	a. Building Plans	R 714.44	R 757.31
	b. Rational Design	R 1 037.74	R 1 100.00
	<b>6. Consultancy fees - discussions rate per hour or part thereof</b>		
	a. Building Plans	R 431.42	R 457.31

	<b>DESCRIPTION OF SERVICE</b>	<b>PREVIOUS TARIFF 2016/17</b>	<b>NEW TARIFF 2017/18</b>
	b. Rational Design	R 431.42	R 457.31
	c. Site Development	R 431.42	R 457.31
	<b>7. Charges for inspection (rate per hour or part thereof)</b>		
	<b>7.1 Inspection</b>		
	a. General inspection requested	R 283.02	R 300.00
	b. Fire Works Display / Storage	R 296.80	R 314.61
	c. Fire safety compliance for Business licence application	R 296.80	R 314.61
	d. Fire safety compliance for Health permit application	R 296.80	R 314.61
	e. Warehouse / storage of dangerous goods internal or external		
	<b>7.1.2 Safety compliance certificate for swimming pool</b>	R 162.18	R 171.91
	<b>7.2 Additional Inspection (Rate per hour of part thereof)</b>		
	a. Building inspection	R 296.80	R 314.61
	b. Fire Works Display / Storage	R 296.80	R 314.61
	c. Business license	R 296.80	R 314.61
	d. Health permit	R 296.80	R 314.61
	e. Warehouse / Storage of dangerous goods internal or external	R 296.80	R 314.61
	f. flammable substance and dangerous goods	R 296.80	R 314.61
	g. Certificate of fitness - Inspection / Standby at events	R 296.80	R 314.61
	<b>8. Certificate for fitness - Permanent and Temporarily structure (Events)</b>		
	a. Public attendance		
	1-1000	R 525.76	R 557.31
	1001 - 5000	R 694.30	R 735.96
	5001 - 10000	R 876.62	R 929.22
	10001 - 30000	R 1 051.52	R 1 114.61
	30001 - 50000	R 1 227.48	R 1 301.13
	50001-100000	R 1 402.38	R 1 486.52
	100001 - and above	R 1 753.24	R 1 858.43
<b>7</b>	<b>TRAINING ACADEMY</b>		
	<b>1. item / Course</b>		
	a. Fire extinguisher course	R 539.54	R 571.91
	b. One day course	R 829.98	R 879.78
	3-day course	R 1 052.58	R 1 115.73
	Fire Marshal / Evacuation	R 1 052.58	R 1 115.73
	c. Forty hour course unspecified	R 1 260.34	R 1 335.96
	d. Fire -fighter one	R 11 514.78	R 12 205.67

	<b>DESCRIPTION OF SERVICE</b>	<b>PREVIOUS TARIFF 2016/17</b>	<b>NEW TARIFF 2017/18</b>
	e. Fire-fighter two	R 6 258.24	R 6 633.73
	f. First aid level 1	R 1 145.86	R 1 214.61
	g. First aid level 2	R 1 280.48	R 1 357.31
	h. First aid level 3	R 3 101.56	R 3 287.65
	i. Occupational health and safety representative	R 1 145.86	R 1 214.61
	j. Occupational health and safety legislative	R 1 617.56	R 1 714.61
	k. First aid refresher course	R 829.98	R 879.78
	l. Basic ambulance course	R 9 906.76	R 10 501.17
	m. Ambulance emergency attendant	R 41 839.26	R 44 349.62
	n. Critical care attendant	R 93 600.12	R 99 216.13
	o. Critical care attendant refresher course	R 3 101.56	R 3 287.65
	p. Aviation health care provider course	R 1 260.34	R 1 335.96
	q. Self contained breathing apparatus	R 6 505.22	R 6 895.53
	r. Hazmat operations course	R 3 714.24	R 3 937.09
	s. Hazmat Technician	R 10 786.56	R 11 433.75
	t. Pumps course	R 6 673.76	R 7 074.19
	u. Aerial appl course	R 7 653.20	R 8 112.39
	v. Incident command course	R 1 067.42	R 1 131.47
	w. High angle 1 course	R 2 284.30	R 2 421.36
	x. High angle 2 course	R 3 871.12	R 4 103.39
	y. Introduction to motor vehicle rescue course	R 875.56	R 928.09
	z. Motor vehicle rescue course	R 3 618.84	R 3 835.97
	A. Confined space rescue course	R 1 883.62	R 1 996.64
	B. Industrial & agric rescue	R 978.38	R 1 037.08
	C. Trench collapse course	R 3 915.64	R 4 150.58
	D. Skippers licence - category R	R 1 617.56	R 1 714.61
	E. Structural collapse course	R 14 371.97	R 15 234.29
	F. Swift water rescue course	R 4 212.44	R 4 465.19
	G. Driver training course	R 4 908.86	R 5 203.39
	<b>2. Request for Information</b>		
	a. Dupliate certificate on request. (All certificates issued departmentally, accredited training, all general certificates or permits, paid in advance	R 148.40	R 157.30

<b>8</b>	<b>General application principles</b>
	<b>8.1 Rebate</b>
	8.1.1 If the service is utilised for a building used exclusively for residential purposes, (H4 only) the Executive Head may, in his / her sole discretion, limit the total amount payable in respect of 1(a), (b), 2(a), 3(a), & (b), to the maximum of R 3000,00. In addition that further discretion be exercised where the informal or poor areas are concerned and have the authority to cancel or reduce an account where such request is received.
	8.1.2 The fees payable in terms of 1(a), (b), 2(a), 3(a) & (b) do not apply to veldt fires on vacant even within the area of Jurisdiction
	8.1.3 The fees payable in terms of 1(a), (b), 2(a), 3(a) & (b) apply neither to Humanitarian services, Extrication rescue, General rescue nor Animal rescue, except where extrication rescue cost on National roads can reasonably be recovered from National Department of Transport.
	<b>8.2 Exclusions</b>
	8.2.1 In some instances a Fire Service is rendered by means of exhibits and parades at various Institutions and functions. These services are in most cases regarded as promotion, awareness and training, thus not charged for.
	8.2.2 Joint exercises with other Emergency Services / Institutions are not charged.
	<b>8.3 hiring out of vehicle / equipment</b>
	8.3.1 The Executive Head may make vehicle / equipment available for hire under condition that if required elsewhere, such vehicle / equipment be withdrawn forthwith
	8.3.2 The tariff under 1(c), (d), (e) & 2 (b) be paid advance before making such equipment available.
	8.3.3 That the prescribed indemnity etc. be completed and signed.
	<b>8.4 tariffs for flammable substances and dangerous goods.</b>
	8.4.1. All registration certificates and permits are renewable annually, application for renewal to be submitted 30 days before certificate expiry date.
	8.4.2 All fees are payable in advance.
	8.4.3 All relevant application forms are available at City of Johannesburg Emergency Services Fire Safety Section.
	8.4.4 If a registration certificate / permit is refused, remedial steps must be taken within 14 days by the applicant in order for the re-inspection to be free of charge and to ensure the issuing of the relevant certificate or permit. Failing which will make the prescribed tariff again payable.

	<b>8.5 Plan Approval</b>
	8.5.1 All Fees are payable in advance. Flammable substance plans – fees will be payable for each assessment (plans not supported – prescribed fees will be applicable for each submission).
	8.5.2 Building plans and rational design will include all occupancies , including H4 and H5
	<b>8.6 Fire Safety Inspections</b>
	8.6.1 All Fire Safety Inspections will be limited to two Inspection, for Additional Inspection Fees as per 7(2) (a), (b), (c), (d), (e), (f) and (g) will be applicable
	8.6.2. Certificate for Fitness – permanent and temporarily structure. All fees are payable in advance.
	8.6.2.1 All fees are payable in advance as per projected public attendance. Proof of payment to be provided at least five day prior to event
	<b>8.7 documentation / information</b>
	8.7.1 Fees payable on request and in advance, not refundable ion the event that no records are found.
	Written Departmental response in all instances. Duplicated or requested will make the prescribed tariff again payable in full.
	8.7.2 All duplicate certificate requests payable in advance.
	<b>8.8 general</b>
	8.8.1 All time and tariff calculations are taken from time of departure to time of return.
	8.8.2 Discretionary or authority exercise, if any, in terms of 9.1.1 & 9.2.1 be reported to council quarterly.
	8.8.3 Training: All courses, which are five days and longer, candidates to pay extra books and handouts.
	8.8.4 Extra fees for the following:
	a. Breakfast                      R 42.00
	b. Lunch                              R 90.00
	c. Tea / Coffee                      R 12.72
	8.8.5 Refunds for fees already paid for are subject to the approval of the Executive head.
	8.8.6 Any unspecified or new training courses will be based on the market related tariffs subject to approval of the Executive Head.
	8.8.7 Inspect of 1(g) above this service is subject to the approval of the Executive Head.

## AMENDMENT OF TARIFF OF CHARGES FOR ELECTRICITY SERVICES

The summary of tariffs proposed for 2017/18

SEGMENT	Supply	Units	Block	Service	Capacity	Maximum Demand		Energy Charge			
	Position			Charge	Charge	Summer	Winter	Summer	Winter		
				R/month	R/month	R/kVA	R/kVA	c/kWh	c/kWh		
Large Customer - TOU	HV	kVA	Peak	1,276.90	16,519.63	151.83	151.83	124.71	296.75		
		kWh	Standard					96.92	116.96		
		kWh	Off-peak					74.50	80.14		
Large Customer - TOU	MV	kVA	Peak	1,266.21	3,521.59	163.27	163.27	124.71	296.75		
		kWh	Standard					96.92	116.96		
		kWh	Off-peak					74.50	80.14		
Large Customer - TOU	LV	kVA	Peak	920.88	823.30	174.69	174.69	124.71	296.75		
		kWh	Standard					96.92	116.96		
		kWh	Off-peak					74.50	80.14		
Large Customer	MV	kVA		690.66	3,729.62	163.27	163.27	109.14	129.18		
		kWh									
Large Customer	LV	kVA		575.55	878.92	174.67	174.67	116.91	136.94		
		kWh									
Large Customer Reactive Energy	c/kVArh							18.29			
Business	400 V	kVA	< 50	345.33	331.10						
		kWh	0 - 500					168.54	176.43		
		kWh	501 - 1000					184.98	192.08		
		kWh	1001 - 2000					193.98	200.65		
		kWh	2001 - 3000					201.06	207.39		
		kWh	>3000					207.59	213.60		
		kVA	<100					345.33	473.14		
		kWh	0 - 500							168.54	176.43
		kWh	501 - 1000							184.98	192.08
		kWh	1001 - 2000							193.98	200.65
		kWh	2001 - 3000							201.06	207.39
		kWh	>3000							207.59	213.60
		kVA	< 500					345.33	751.71		
		kWh	0 - 500							168.54	176.43
		kWh	501 - 1000							184.98	192.08
kWh	1001 - 2000			193.98	200.65						
kWh	2001 - 3000			201.06	207.39						
kWh	>3000			207.59	213.60						
Business Prepaid	400 V	kVA	< 50 & >50	-	-						
		kWh	0 - 500					173.06	173.06		
		kWh	501 - 1000					189.50	189.50		
		kWh	1001 - 2000					198.50	198.50		
		kWh	2001 - 3000					205.58	205.58		
		kWh	>3000					212.11	212.11		

SEGMENT	Supply	Units	Block	Service	Capacity	Maximum Demand		Energy Charge	
	Position			Charge	Charge	Summer	Winter	Summer	Winter
				R/month	R/month	R/kVA	R/kVA	c/kWh	c/kWh
Reseller Business (Conventional)	400 V	kVA	< 50	345.33	331.10				
		kWh	0 - 500					152.94	161.07
		kWh	501 - 1000					168.31	175.65
		kWh	1001 - 2000					176.72	183.63
		kWh	2001 - 3000					183.34	189.91
		kWh	> 3000					189.44	195.69
Reseller Business (Prepaid)	400 V	kWh	0 - 500	-				157.17	157.17
		kWh	501 - 1000			172.54	172.54		
		kWh	1001 - 2000			180.95	180.95		
		kWh	2001 - 3000			187.57	187.57		
		kWh	> 3000			193.67	193.67		
Non-profit organisations	230 V	A	60.00						
		A	80.00						
		kWh	0 - 500						
		kWh	501 - 1000						
		kWh	1001 - 2000						
		kWh	2001 - 3000						
		kWh	> 3000						
Agricultural	400 V	kVA	< 50 & > 50	345.33	464.50			129.29	149.62
Domestic TOU 3 Ø	230 V	A		114.57	462.33				
		kWh	Peak			134.16	308.65		
		kWh	Standard			106.12	126.44		
		kWh	Off-peak			83.49	89.22		
Domestic TOU 1 Ø	230 V	A		114.57	371.13				
		kWh	Peak			134.16	308.65		
		kWh	Standard			106.12	126.44		
		kWh	Off-peak			83.49	89.22		
Domestic 3 Ø Seasonal	230 V	A		114.57	462.33				
		kWh	0 - 500			105.23	125.55		
		kWh	501 - 1000			121.57	141.88		
		kWh	1001 - 2000			130.94	151.25		
		kWh	2001 - 3000			138.44	155.69		
		kWh	> 3000			145.50	165.81		
Domestic 1 Ø Seasonal	230 V	A		114.57	371.13				
		kWh	0 - 500			105.23	125.55		
		kWh	501 - 1000			121.57	141.88		
		kWh	1001 - 2000			130.94	151.25		
		kWh	2001 - 3000			138.44	155.69		
		kWh	> 3000			145.50	165.81		
Domestic 3 Ø	230 V	A	60.00	114.57	420.46				
		A	80.00	114.57	462.33				
		kWh	0 - 500			110.65	110.65		
		kWh	501 - 1000			126.98	126.98		
		kWh	1001 - 2000			136.35	136.35		
		kWh	2001 - 3000			143.86	143.86		
kWh	> 3000			150.91	150.91				

SEGMENT	Supply	Units	Block	Service	Capacity	Maximum Demand		Energy Charge	
	Position			Charge	Charge	Summer	Winter	Summer	Winter
				R/month	R/month	R/kVA	R/kVA	c/kWh	c/kWh
Domestic 1 Ø	230 V	A	60.00	114.57	337.52				
		A	80.00	114.57	371.13				
		kWh	0 - 500					110.65	110.65
		kWh	501 - 1000					126.98	126.98
		kWh	1001 - 2000					136.35	136.35
		kWh	2001 - 3000					143.86	143.86
		kWh	> 3000					150.91	150.91
Domestic Prepaid	230 V	kWh	0 - 500	-				116.16	116.16
		kWh	501 - 1000					131.97	131.97
		kWh	1001 - 2000					141.70	141.70
		kWh	2001 - 3000					160.08	160.08
		kWh	> 3000					173.48	173.48
Reseller Domestic (Conventional)	230 V	A		115.11	464.50				
		kWh	0 - 500					99.31	99.31
		kWh	501 - 1000					114.65	114.65
		kWh	1001 - 2000					123.45	123.45
		kWh	2001 - 3000					130.50	130.50
		kWh	> 3000					137.13	137.13
Reseller Domestic (Prepaid)	230 V	kWh	0 - 500	-				103.49	103.49
		kWh	501 - 1000					118.18	118.18
		kWh	1001 - 2000					127.25	127.25
		kWh	2001 - 3000					144.34	144.34
		kWh	> 3000					156.80	156.80
Life Line Conventional	230V								
Life Line Energy	230 V								
Robot Intersections								215.70	215.70
Streetlights & Billboard per Luminaire								241.80	241.80

Proposed percentage increases for 2017/18 to respective tariffs are as follows:

	Supply Position	Units	Block	Service Charge R/month	Capacity Charge R/month	Maximum		Energy Charge			
						Summer R/kVA	Winter R/kVA	Summer c/kWh	Winter c/kWh		
Large Customer - TOU	HV	kVA	Peak	2.28%	2.28%	2.28%	2.28%	2.28%	2.28%		
		kWh	Standard					2.28%	2.28%		
		kWh	Off-peak					2.28%	2.28%		
Large Customer - TOU	MV	kVA	Peak	2.28%	2.28%	2.28%	2.28%	2.28%	2.28%		
		kWh	Standard					2.28%	2.28%		
		kWh	Off-peak					2.28%	2.28%		
Large Customer - TOU	LV	kVA	Peak	2.28%	2.28%	2.28%	2.28%	2.28%	2.28%		
		kWh	Standard					2.28%	2.28%		
		kWh	Off-peak					2.28%	2.28%		
Large Customer	MV	kVA		2.28%	2.28%	2.28%	2.28%	2.28%	2.28%		
Large Customer	LV	kVA		2.28%	2.28%	2.28%	2.28%	2.28%	2.28%		
Large Customer Reactive Energy		c/kVArh						2.28%			
Business	400 V	kVA	< 50	2.28%	2.28%						
		kWh	0 - 500							2.28%	2.28%
		kWh	501 - 1000							2.28%	2.28%
		kWh	1001 - 2000	2.28%	2.28%						
		kWh	2001 - 3000	2.28%	2.28%						
		kWh	> 3000	2.28%	2.28%						
		kVA	< 100	2.28%	2.28%					2.28%	2.28%
		kWh	0 - 500							2.28%	2.28%
		kWh	501 - 1000							2.28%	2.28%
		kWh	1001 - 2000	2.28%	2.28%						
		kWh	2001 - 3000	2.28%	2.28%						
		kWh	> 3000	2.28%	2.28%						
		kVA	< 500	2.28%	2.28%					2.28%	2.28%
		kWh	0 - 500							2.28%	2.28%
		kWh	501 - 1000							2.28%	2.28%
kWh	1001 - 2000	2.28%	2.28%								
kWh	2001 - 3000	2.28%	2.28%								
kWh	> 3000	2.28%	2.28%								
kVA	> 500	2.28%	2.28%	2.28%	2.28%						
kWh	0 - 500			2.28%	2.28%						
kWh	501 - 1000			2.28%	2.28%						
kWh	1001 - 2000	2.28%	2.28%								
kWh	2001 - 3000	2.28%	2.28%								
kWh	> 3000	2.28%	2.28%								

Proposed percentage increases for 2017/18 to respective tariffs are as follows:

	Supply Position	Units	Block	Service Charge R/month	Capacity Charge R/month	Maximum		Energy Charge	
						Summer R/kVA	Winter R/kVA	Summer c/kWh	Winter c/kWh
<b>Business Prepaid</b>	<b>400 V</b>	<b>kVA</b>	<b>&lt; 50 &amp; &gt;50</b>						
		kWh	0 - 500					2.28%	2.28%
		kWh	501 - 1000					2.28%	2.28%
		kWh	1001 - 2000					2.28%	2.28%
		kWh	2001 - 3000					2.28%	2.28%
		kWh	> 3000					2.28%	2.28%
<b>Reseller Business (Conventional)</b>	<b>400 V</b>	<b>kVA</b>	<b>&lt; 50</b>	2.28%	2.28%				
		kWh	0 - 500					2.28%	2.28%
		kWh	501 - 1000					2.28%	2.28%
		kWh	1001 - 2000					2.28%	2.28%
		kWh	2001 - 3000					2.28%	2.28%
		kWh	> 3000					2.28%	2.28%
<b>Reseller Business (Prepaid)</b>	<b>400 V</b>	kWh	0 - 500					2.28%	2.28%
		kWh	501 - 1000					2.28%	2.28%
		kWh	1001 - 2000					2.28%	2.28%
		kWh	2001 - 3000					2.28%	2.28%
		kWh	> 3000					2.28%	2.28%
<b>Agricultural</b>	<b>400 V</b>	<b>kVA</b>	<b>&lt; 50 &amp; &gt;50</b>	2.28%	2.28%			2.28%	2.28%
<b>Domestic TOU 3 Ø</b>	230 V	<b>A</b>		2.28%	2.28%				
		kWh	Peak					2.28%	2.28%
		kWh	Standard					2.28%	2.28%
		kWh	Off-peak					2.28%	2.28%
<b>Domestic TOU 1 Ø</b>	230 V	<b>A</b>		2.28%	2.28%				
		kWh	Peak					2.28%	2.28%
		kWh	Standard					2.28%	2.28%
		kWh	Off-peak					2.28%	2.28%

Proposed percentage increases for 2017/18 to respective tariffs are as follows:

	Supply Position	Units	Block	Service Charge R/month	Capacity Charge R/month	Maximum		Energy Charge		
						Summer R/kVA	Winter R/kVA	Summer c/kWh	Winter c/kWh	
<b>Domestic 3 Ø Seasonal</b>	<b>230 V</b>	<b>A</b>		2.28%	2.28%					
		kWh	0 - 500						2.28%	2.28%
		kWh	501 - 1000						2.28%	2.28%
		kWh	1001 - 2000						2.28%	2.28%
		kWh	2001 - 3000						2.28%	2.28%
kWh	> 3000		2.28%	2.28%						
<b>Domestic 1 Ø Seasonal</b>	<b>230 V</b>	<b>A</b>		2.28%	2.28%					
		kWh	0 - 500						2.28%	2.28%
		kWh	501 - 1000						2.28%	2.28%
		kWh	1001 - 2000						2.28%	2.28%
		kWh	2001 - 3000						2.28%	2.28%
kWh	> 3000		2.28%	2.28%						
<b>Domestic 3 Ø</b>	<b>230 V</b>	<b>A</b>		2.28%	2.28%					
		kWh	0 - 500						2.28%	2.28%
		kWh	501 - 1000						2.28%	2.28%
		kWh	1001 - 2000						2.28%	2.28%
		kWh	2001 - 3000						2.28%	2.28%
kWh	> 3000		2.28%	2.28%						
<b>Domestic 1 Ø</b>	<b>230 V</b>	<b>A</b>	<b>60</b>	2.28%	2.28%					
		<b>A</b>	<b>80</b>						2.28%	2.28%
		kWh	0 - 500						2.28%	2.28%
		kWh	501 - 1000						2.28%	2.28%
		kWh	1001 - 2000						2.28%	2.28%
kWh	2001 - 3000		2.28%	2.28%						
kWh	> 3000		2.28%	2.28%						
<b>Domestic Prepaid</b>	<b>230 V</b>									
		kWh	0 - 500						2.28%	2.28%
		kWh	501 - 1000						2.28%	2.28%
		kWh	1001 - 2000						2.28%	2.28%
		kWh	2001 - 3000						2.28%	2.28%
kWh	> 3000		2.28%	2.28%						
<b>Reseller Domestic (Conventional)</b>	<b>230 V</b>	<b>A</b>		2.28%	2.28%					
		kWh	0 - 500						2.28%	2.28%
		kWh	501 - 1000						2.28%	2.28%
		kWh	1001 - 2000						2.28%	2.28%
		kWh	2001 - 3000						2.28%	2.28%
kWh	> 3000		2.28%	2.28%						
<b>Reseller Domestic (Prepaid)</b>	<b>230 V</b>									
		kWh	0 - 500						2.28%	2.28%
		kWh	501 - 1000						2.28%	2.28%
		kWh	1001 - 2000						2.28%	2.28%
		kWh	2001 - 3000						2.28%	2.28%
kWh	> 3000		2.28%	2.28%						
<b>Robot Intersections Streetlights &amp; Billboard per Luminaire</b>										
									2.28%	2.28%

## **SCHEDULE OF TARIFFS FOR 2017/18**

### **AMENDMENT OF TARIFF OF CHARGES FOR ELECTRICITY SERVICES**

*In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for Electricity Services with effect from 1 July 2017.*

#### **Standard Tariff Schedule**

##### **1. Domestic tariff**

1.1 This tariff shall be applicable for electricity supply to:

1.1.1 Private houses;

1.1.2 Dwelling-units which are registered under the Sectional Titles Act, 1972 (Act 66 of 1971);

1.1.3 Flats;

1.1.4 Boarding houses and hostels;

1.1.5 Residences or homes run by charitable institutions;

1.1.6 Premises used for public worship, including halls or other buildings used for religious purposes;

1.1.7 Caravan parks.

1.2 Four tariff structures are available, i.e. (i) a prepaid tariff, (ii) a Three-Part Flat tariff, (iii) a Three-Part Seasonal tariff, and (iv) a Time-of-Use tariff. Customers that would prefer the Time-of-Use tariff structure are required to have meters installed with automated meter reading capability.

1.3 Resellers servicing the residential market will qualify for either a conventional or a prepaid tariff, depending on their supply structure to the ultimate consumers.

1.4 The following charges will be payable per month, or part thereof:

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Prepaid tariffs</b>							
Prepaid 1				0 to 500			116.16
Prepaid 2				501 to 1000			131.97
Prepaid 3				1001 to 2000			141.70
Prepaid 4				2001 to 3000			160.08
Prepaid 5				Above 3000			173.48
<b>Two-part Single and Three Phase Tariffs</b>							
<b>Single phase</b>							
Service charge		60			114.57		
Service charge		80			114.57		
Network charge		60			337.52		
Network charge		80			371.13		
Energy charge				0 to 500			110.65
Energy charge				501 to 1000			126.98
Energy charge				1001 to 2000			136.35
Energy charge				2001 to 3000			143.86
Energy charge				Above 3000			150.91
<b>Three phase</b>							
Service charge		60			114.57		
Service charge		80			114.57		
Network charge		60			420.46		
Network charge		80			462.33		
Energy charge				0 to 500			110.65
Energy charge				501 to 1000			126.98
Energy charge				1001 to 2000			136.35
Energy charge				2001 to 3000			143.86
Energy charge				Above 3000			150.91

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Conventional resellers' tariffs</b>							
Service charge					115.11		
Network charge					464.50		
Energy charge				0 to 500			99.31
Energy charge				501 to 1000			114.65
Energy charge				1001 to 2000			123.45
Energy charge				2001 to 3000			130.50
Energy charge				Above 3000			137.13
<b>Prepaid resellers' tariffs</b>							
Prepaid 1				0 to 500			103.49
Prepaid 2				501 to 1000			118.18
Prepaid 3				1001 to 2000			127.25
Prepaid 4				2001 to 3000			144.34
Prepaid 5				Above 3000			156.80
Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Two Part Seasonal Tariffs</b>							
<b>Single phase</b>							
Service charge					114.57		
Network charge					371.13		
Energy charge (Summer: September - May)				0 to 500			105.23
Energy charge (Summer: September - May)				501 to 1000			121.57
Energy charge (Summer: September - May)				1001 to 2000			130.94
Energy charge (Summer: September - May)				2001 to 3000			138.44
Energy charge (Summer: September - May)				Above 3000			145.50
Energy charge (Winter: June - August)				0 to 500			125.55
Energy charge (Winter: June - August)				501 to 1000			141.88
Energy charge (Winter: June - August)				1001 to 2000			151.25
Energy charge (Winter: June - August)				2001 to 3000			155.69
Energy charge (Winter: June - August)				Above 3000			165.81
<b>Three phase</b>							
Service charge					114.57		
Network charge					462.33		
Energy charge (Summer: September - May)				0 to 500			105.23
Energy charge (Summer: September - May)				501 to 1000			121.57
Energy charge (Summer: September - May)				1001 to 2000			130.94
Energy charge (Summer: September - May)				2001 to 3000			138.44
Energy charge (Summer: September - May)				Above 3000			145.50
Energy charge (Winter: June - August)				0 to 500			125.55
Energy charge (Winter: June - August)				501 to 1000			141.88
Energy charge (Winter: June - August)				1001 to 2000			151.25
Energy charge (Winter: June - August)				2001 to 3000			155.69
Energy charge (Winter: June - August)				Above 3000			165.81

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Two-part Time of Use Tariffs</b>							
<b>Single phase</b>							
Service charge					114.57		
Network charge					371.13		
Energy charge (Summer: PEAK)							134.16
Energy charge (Summer: STANDARD)							106.12
Energy charge (Summer: OFF-PEAK)							83.49
Energy charge (Winter: PEAK)							308.65
Energy charge (Winter: STANDARD)							126.44
Energy charge (Winter: OFF-PEAK)							89.22
<b>Three phase</b>							
Service charge					114.57		
Network charge					462.33		
Energy charge (Summer: PEAK)							134.16
Energy charge (Summer: STANDARD)							106.12
Energy charge (Summer: OFF-PEAK)							83.49
Energy charge (Winter: PEAK)							308.65
Energy charge (Winter: STANDARD)							126.44
Energy charge (Winter: OFF-PEAK)							89.22

### 1.5 Rules applicable to this category:

- 1.5.1 A consumer whose capacity exceeds 100 kVA, may on application, be charged in accordance with item 4 (Large Consumers).
- 1.5.2 Customers who had been classified as domestic consumers before 1 July 1999 may retain this classification until such time as their supply is modified or upgraded, or their primary use of electrical energy changes.
- 1.5.3 All domestic customers who are registered for the Expanded Social Package will qualify for the conventional lifeline tariff. If these customers should consume more than 500kWh per month, prepaid rates will apply.
- 1.5.4 Changes from Three-Part Flat tariffs to Lifeline tariff, and vice versa, is allowed but shall only be implemented after the required change over fee has been received, and shall only be phased in with the commencement of the next billing cycle.
- 1.5.5 If a customer elects to change from the Three-Part Flat or Lifeline tariff to the Three-Part Seasonal tariff he/she will be obliged to remain on the Three-Part Seasonal tariff for a minimum period of 12 months before he/she may qualify to migrate to another tariff option.
- 1.5.6 The cost to migrate between tariff options will be determined as reflected in section 6 of this document.

- 1.5.7 Everyone will be expected to take part in any of City of Johannesburg energy saving initiatives.
- 1.5.8 All individuals/customers who qualify for the Extended Social Package (ESP) will receive free electricity as approved by Social Development Department.
- 1.5.9 Customers on the Extended Social Package who are disconnected may not accumulate the allocation of free electricity during the period of disconnection.
- 1.5.10 A maximum of 150 kWh per month may be allocated as free electricity under the Extended Social Package, and will be limited to actual consumption if less than 150 kWh per month is consumed.
- 1.5.11 Billed customers on the ESP will receive the grant as a credit on their bills, the value of which will equal the monetary value to their allocated free bundle.
- 1.5.12 Prepaid domestic customers may collect their free electricity allocations from any of the City Power vending stations.
- 1.5.13 Free allocations that are not claimed in any particular month will be forfeited and may not be carried over to subsequent months.
- 1.5.14 Body Corporates of complexes, flats, cluster developments and all other resellers are required to register with City Power to qualify for the resellers' tariffs. These parties are also required to provide City Power with an affidavit declaring the number of units in use in the complex, normal consumption tariffs will apply, as per unit in the complex, rather than the tariff that would be deemed appropriate for the complex as an aggregate. The changes will be implemented from the date of application.
- 1.5.15 Free allocations are not redeemable for cash.
- 1.5.16 The summer rates for the Three-Part Seasonal Tariffs will be applicable from September to May - both months inclusive. This amounts to a 9 month period per annum.
- 1.5.17 The winter rates for the Three-Part Seasonal Tariffs will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.
- 1.5.18 Prepaid meters will be reset at the beginning of each month for all pre-paying customers. No block categorisation will be done. All customers will buy the initial 500 kWh in the month at the first block tariff and then advance through the blocks to their ultimate consumption for the month.

## **2. Agricultural tariff**

- 2.1 This tariff shall apply to property, or portions of land zoned for agricultural purposes, with a maximum demand of 40kVA.

2.2 Any connection for Business purposes on a property, or portions of land zoned for agricultural purposes, will be charged as per section 3 or 4.

2.3 The following charges will be payable per month, or part thereof:

Item	Units	Breaker	Demand	Consumption	Fixed	Demand	Energy
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Agricultural tariffs</b>							
Service charge					345.33		
Network charge					464.50		
Energy charge (Summer: September - May)							129.29
Energy charge (Winter: June - August)							149.62

2.4 Rules applicable to this category:

2.4.1 The agricultural tariff may also be applicable in cases where an erf, stand, lot or any other area, or any subdivision thereof, whether owned by a township developer or not, with or without improvements can, in the opinion of City Power, be connected to the City Power's mains, regardless whether electricity is consumed or not.

2.4.2 The summer rate will be applicable from September to May - both months inclusive. This amounts to a 9 month period per annum.

2.4.3 The winter rate will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.

### 3. Business tariff

3.1 This tariff shall primarily be applicable to supply consumption capacities not exceeding 100 kVA for purposes other than the purposes specified in item 1 and includes, in particular, a supply for:

3.1.1 Business purposes;

3.1.2 Industrial purposes;

3.1.3 Nursing homes, clinics and hospitals;

3.1.4 Hotels;

3.1.5 Recreation halls and clubs;

3.1.6 Bed & breakfast houses;

3.1.7 Educational institutions including schools and registered crèches;

3.1.8 Sporting facilities

- 3.1.9 Mixed load of non-domestic and domestic;
- 3.1.10 Welfare organisations of a commercial nature;
- 3.1.11 Traffic intersections;
- 3.1.12 Streetlights and billboards;
- 3.1.11 Temporary connections;
- 3.1.12 Consumers not provided for under any other item of this tariff.

- 3.2 Although business tariffs apply for consumption capacities not exceeding 100 kVA, exceptions can be made to accommodate consumers with greater than 500 kVA capacity, provided that they cannot be classified as Large Consumers as per section 4.
- 3.3 Any customer in this tariff category that do not have a special concession as per item 3.2, and who exceed the maximum consumption of 100 kVA, will automatically be converted to the category of Large Consumers as per section 4.
- 3.4 Resellers servicing the residential market will qualify for either a conventional or a prepaid tariff, depending on their supply structure to the ultimate consumers.
- 3.5 The charges payable for the consumption of electricity energy shall be as follows:

Item	Units	Breaker	Demand	Consumption	Fixed	Demand	Energy
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Conventional Business tariffs</b>							
Service charge			< 50		345.33		
Service charge			< 100		345.33		
Service charge			< 500		345.33		
Service charge			> 500		345.33		
Network charge			< 50		331.10		
Network charge			< 100		473.14		
Network charge			< 500		751.71		
Network charge			> 500		1,274.68		
Energy charge (Summer: September - May)				0 to 500			168.54
Energy charge (Summer: September - May)				501 to 1000			184.98
Energy charge (Summer: September - May)				1001 to 2000			193.98
Energy charge (Summer: September - May)				2001 to 3000			201.06
Energy charge (Summer: September - May)				Above 3000			207.59
Energy charge (Winter: June - August)				0 to 500			176.43
Energy charge (Winter: June - August)				501 to 1000			192.08
Energy charge (Winter: June - August)				1001 to 2000			200.65
Energy charge (Winter: June - August)				2001 to 3000			207.39
Energy charge (Winter: June - August)				Above 3000			213.60
<b>Prepaid Business tariffs</b>							
Prepaid energy				0 to 500			173.06
Prepaid energy				501 to 1000			189.50
Prepaid energy				1001 to 2000			198.50
Prepaid energy				2001 to 3000			205.58
Prepaid energy				Above 3000			212.11

Item	Units	A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Conventional Resellers' Tariffs</b>							
Service charge					345.33		
Network charge					331.10		
Energy charge (Summer: September - May)				0 to 500			152.94
Energy charge (Summer: September - May)				501 to 1000			168.31
Energy charge (Summer: September - May)				1001 to 2000			176.72
Energy charge (Summer: September - May)				2001 to 3000			183.34
Energy charge (Summer: September - May)				Above 3000			189.44
Energy charge (Winter: June - August)				0 to 500			161.07
Energy charge (Winter: June - August)				501 to 1000			175.65
Energy charge (Winter: June - August)				1001 to 2000			183.63
Energy charge (Winter: June - August)				2001 to 3000			189.91
Energy charge (Winter: June - August)				Above 3000			195.69
<b>Prepaid resellers' tariffs</b>							
Prepaid energy				0 to 500			157.17
Prepaid energy				501 to 1000			172.54
Prepaid energy				1001 to 2000			180.95
Prepaid energy				2001 to 3000			187.57
Prepaid energy				Above 3000			193.67
Traffic intersections							215.70
Streetlights and billboards per luminaire							241.80

Rules applicable to this category:

- 3.6.1 Due to capacity constraints everyone will be expected to take part in any of City of Johannesburg energy saving initiatives.
- 3.6.2 The summer rate will be applicable from September to May - both months inclusive. This amounts to a 9 month period per annum.
- 3.6.3 The winter rate will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.
- 3.6.4 If a customer in this category would request for a transfer to another tariff option, the customer should remain in that new tariff structure for a minimum period of 12 months before he/she will qualify to migrate to another tariff.
- 3.6.5 The cost of migration between tariffs will be determined as per section 6.
- 3.6.6 Property owners and all other resellers are required to register with City Power to qualify for the resellers' tariffs. These parties are also required to provide City Power with an affidavit declaring the number of units in use in the complex, normal consumption tariffs will apply, as per unit in the complex, rather than the tariff that would be deemed appropriate for the complex as an aggregate. The changes will be implemented from the date of application.

#### 4. Large consumers

4.1 This tariff shall be applicable to Business consumers as contemplated in section 3.1 with supply capacities exceeding 100 kVA and shall, on application, be available to all consumers with supply exceeding 100 kVA.

4.2 Subject to the provision of clauses (4.3) and (4,4) below, consumption of electricity shall be charged as follows:

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Three Part Tariff: LPU - low voltage</b>							
Service charge					575.55		
Network charge					878.92		
Demand charge (Summer: September - May)						174.67	
Demand charge (Winter: June - August)						174.67	
Energy charge (Summer: September - May)							116.91
Energy charge (Winter: June - August)							136.94
<b>Three Part Tariff: LPU - medium voltage</b>							
Service charge					690.66		
Network charge					3,729.62		
Demand charge (Summer: September - May)						163.27	
Demand charge (Winter: June - August)						163.27	
Energy charge (Summer: September - May)							109.14
Energy charge (Winter: June - August)							129.18
<b>Large consumer tariffs</b>							
Reactive energy	(c/kVARh)						18.29

#### Minimum Demand Charge Determination.

4.3.1 The minimum demand charge payable monthly in terms of this tariff shall be calculated using the greater of the following:

4.3.1.1 The measured demand, or;

4.3.1.2 A demand of 70 kVA, or;

4.3.1.3 A demand based on the 80% average of the three highest demands recorded over the preceding 12 months.

4.4 Rules applicable to this item:

4.4.1 Where a consumer can demonstrate a significant change in their usage of electricity a re-evaluation of the average minimum demand as determined in sub clause 4.3 may, on application, be undertaken once per annum.

- 4.4.2 Consumers whose power factor is below 0,96 will be billed for reactive energy supplied in excess of 30% (0,96PF) of total kWh recorded during the entire billing period.
- 4.4.3 Customers with supply agreements for a demand tariff, originally concluded before 1 July 1999, and a demand of less than 100 kVA may, until further notice, continue to be charged on this tariff.
- 4.4.4 Voltage categories will be applied as follows:
  - 4.4.4.1 Low Voltage:  $\leq 1000$  V
  - 4.4.4.2 Medium Voltage:  $> 1000$  V and  $\leq 33\ 000$  V
  - 4.4.4.3 High Voltage :  $> 33\ 000$  V
- 4.4.5 The summer rate will be applicable from September to May - both months inclusive. This amounts to an 9 month period per annum.
- 4.4.6 The winter rate will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.

## **5. Industrial time-of-use (TOU) tariff**

- 5.1 This tariff is available, provided customers meet the qualifying criteria for the industrial TOU tariff.
- 5.2 The tariff is suitable for Large Consumers as contemplated in section 4.1 who elect to reduce their demand during peak and standard periods and who can reallocate all or part of their load by load management and load shifting capability.

5.3 Consumption of electricity shall be charged as follows:

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Three Part TOU Tariff- low voltage</b>							
Service charge					920.88		
Network charge					823.30		
Demand charge (Summer: September - May)						174.69	
Demand charge (Winter: June - August)						174.69	
Energy charge (Summer: PEAK)							124.71
Energy charge (Summer: STANDARD)							96.92
Energy charge (Summer: OFF-PEAK)							74.50
Energy charge (Winter: PEAK)							296.75
Energy charge (Winter: STANDARD)							116.96
Energy charge (Winter: OFF-PEAK)							80.14
<b>Three Part TOU Tariff- medium voltage</b>							
Service charge					1,266.21		
Network charge					3,521.59		
Demand charge (Summer: September - May)						163.27	
Demand charge (Winter: June - August)						163.27	
Energy charge (Summer: PEAK)							124.71
Energy charge (Summer: STANDARD)							96.92
Energy charge (Summer: OFF-PEAK)							74.50
Energy charge (Winter: PEAK)							296.75
Energy charge (Winter: STANDARD)							116.96
Energy charge (Winter: OFF-PEAK)							80.14

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Three Part TOU Tariff- high voltage</b>							
Service charge					1,276.90		
Network charge					16,519.63		
Demand charge (Summer: September - May)						151.83	
Demand charge (Winter: June - August)						151.83	
Energy charge (Summer: PEAK)							124.71
Energy charge (Summer: STANDARD)							96.92
Energy charge (Summer: OFF-PEAK)							74.50
Energy charge (Winter: PEAK)							296.75
Energy charge (Winter: STANDARD)							116.96
Energy charge (Winter: OFF-PEAK)							80.14
<b>Large consumer tariffs</b>							
Reactive energy	(c/kVARh)						18.29

#### 5.4 Minimum Demand Charge Determination.

5.4.1 The minimum demand charge payable monthly in terms of this tariff shall be calculated using the greater of the following:

5.4.1.1 The measured peak period demand, or;

5.4.1.2 A demand of 70 kVA, or;

5.4.1.3 A demand based on the 80% average of the three highest demands recorded over the preceding 12 months.

#### 5.5 Rules applicable to this item:

5.5.1 A conversion fee equal to the actual cost of meter conversion and related cost will be applicable.

5.5.2 Consumers whose power factor is below 0,96 will be billed for reactive energy supplied in excess of 30% (0,96PF) of kWh recorded during peak and standard periods. The excess reactive energy is determined per 30-minute integrating period and accumulated for the billing period.

5.5.3 Customers with supply agreements for a demand tariff, originally concluded before 1 July 1999, and a demand of less than 100 kVA may, until further notice, continue to be charged on this tariff. To be phased out this financial year.

5.5.4 Voltage categories will be applied as follows:

5.5.4.1 Low Voltage:  $\leq 1000$  V

5.5.4.2 Medium Voltage:  $> 1000$  V and  $\leq 33\ 000$  V

5.5.4.3 High Voltage :  $> 33\ 000$  V

5.5.5 The summer rate will be applicable from September to May - both months inclusive. This amounts to a 9 month period per annum.

5.5.6 The winter rate will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.

5.5.7 All tariff changes will be per request and will be effected after the necessary approval has been granted.

5.5.8 The municipal surcharges for converting from other tariff options to the TOU structure will no longer be charged. TOU tariffs have been adjusted to accommodate this revocation.

5.5.9 The TOU periods are defined as follows:

5.5.9.1 Weekdays

5.5.9.1.1 PEAK : 07h00-10h00, and 18h00-20h00

5.5.9.1.2 STANDARD : 06h00-07h00, 10h00-18h00, and 20h00-22h00

5.5.9.1.3 OFF-PEAK : 22h00-06h00

5.5.9.2 Saturdays

5.5.9.2.1 PEAK : none

5.5.9.2.2 STANDARD : 07h00 - 12h00, and 18h00 - 20h00

5.5.9.2.3 OFF-PEAK : All hours not defined as STANDARD

5.5.9.3 Sundays

5.5.9.3.1 All hours are OFF-PEAK

5.5.9.4 Public holidays

5.5.9.3.1 All public holidays will be treated as "Saturdays" with the exception of Good Friday and Christmas Day, which will be treated as "Sundays".

## 6. Embedded generation tariff

Item	Units	Breaker size A	Demand kVA	Consumption block kWh/month	Fixed charge R/month	Demand charge R/kVA	Energy charge c/kWh
<b>Three Part TOU Tariff- low voltage</b>							
Residential Embedded Generator							43.77
Business and LPU Embedded Generator (<=1MW)							36.96

### Embedded generator minimum conditions

- 6.1 In terms of the provision of the Electricity Regulation Act, (Act 4 of 2006) (ERA) generation of electricity is a licensed activity, unless exempted by the Minister of Energy. The approved tariffs are therefore subjected to the provisions of the ERA, and are otherwise interim/pilot.
- 6.2 This tariff will only apply to customers that are net consumers at City Power and who have invested in embedded generation capacity, are grid-tied (and comply with all the regulations regarding grid connection).
- 6.3 That the embedded generator is required to register with City Power and the equipment used must comply with the technical standards required by City Power.

- 6.4 All Large Power Users and Business customers who would be willing to invest in embedded generation with the purpose of supplementing their electricity supply from City Power will have to be on a conventional tariff structure. If they are currently on a prepaid structure, they will be required to migrate to a conventional tariff structure.
- 6.5 All residential customers who would be willing to invest in embedded generation with the purpose of supplementing their electricity supply from City Power will have to be on a time-of-use conventional tariff structure. If they are currently on a prepaid structure, they will be required to migrate to the time-of-use conventional tariff structure.
- 6.6 Embedded generators that are at any time capable of feeding energy back into the grid will require meters with bidirectional metering capability.
- 6.7 All parties that would invest in generating electricity capacity and who would elect to only feed into the grid (and never draw from the grid) will be treated as an additional supplier under a negotiated power purchase agreement.
- 6.8 Embedded generation tariff is only applicable to maximum generation capacity of 1MW.

## AMENDMENT OF TARIFF OF CHARGES FOR CLEARANCE CERTIFICATES

In terms of Sections 17(3)a(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government : Systems Act 2000 (act 32 of 2000) as amended; and also in terms of 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act 200 ( Act 32 of 2000) as amended, read with section 16 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its fees for a Clearance and Certificate administration fee with effect from 1 July 2017.

The following tariffs shall be effective from 1 July 2017:

Fees Payable in respect of Clearance admin and certificate fees.	A manual clearance figure application fee of R164.72 (Incl VAT) and R 83.31 (Incl VAT) for the printing of a clearance certificate  Electronic application fee of R43.32 (Incl VAT) for the figures and R28.88 (Incl. VAT) for the certificate is charged.  .
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## **AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES**

In terms of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) as amended: Sections 17(3)(a)(ii), and 22(a)(i) and (ii); the Local Government Municipal Systems Act, 2000 (Act 32 of 2000) as amended: Sections 21(1) and (3), 21A and 75A(3) and (4); it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003), amended its tariff of charges for Water Services with effect from 1 July 2017. A 2% surcharge is levied on business customers.

The following tariffs shall be effective from 1 July 2017:

### **1 DEFINITIONS**

For the purposes of this tariff of charges the following definitions will apply:

- 1.1. "Dwelling unit" means one or more rooms including kitchen/s designed as a unit for occupancy for purpose of cooking, living and sleeping which includes nearby outbuildings, sheds and granny flats within the curtilage of the property excluding multi dwellings and flats;
- 1.2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit, including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises;
- 1.3. "Hostel" means collective accommodation for Local Authority and Provincial Government workers which accommodation may be single rooms or dormitories, with shared facilities such as kitchens and bathrooms;
- 1.4. "Service Level 1" shall mean a service delivery option consisting of water supply from communal water points located within 200 metres of each other.
- 1.5. "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with an individual yard standpipe that is purposefully not connected to any plumbing fixtures located on the property.

- 1.6. "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property);.
- 1.7. "ESP" means Expanded Social Package policy;
- 1.8. "Residential purposes" shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes;
- 1.9. "Institution" means tertiary educational institutions, public schools, public hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

## **2 CHARGES FOR THE SUPPLY OF METERED WATER:**

### **2.1 (A) Residential Consumers**

For the supply of water to any dwelling where such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres R 7.14 per kilolitre per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres: R 7.58 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R13.17 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R19.63 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R26.96 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R29.22 per kilolitre per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres: R37.11 per kilolitre per month.
- (h) In excess of 50 kilolitres: R38.72 per kilolitre per month.
- (i) A water demand management levy of R20 per month

### **2.1 (B) Residential Indigent Consumers**

For the supply of water to any dwelling unit where such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes by a consumer that is registered indigent in terms of the Council's Expanded Social Package policy:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	71-100	50l.	15kl

Note :

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- c. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R836.37 per month

## 2.2 (A) Residential pre-paid customer

Where a residential pre-paid meter has been installed, for the supply of water.

- a) For the first 6 kilolitres R 5.87 per kilolitre per month;
- b) In excess of 6 kilolitres up to 10 kilolitres: R 5.87 per kilolitre per month.
- c) In excess of 10 kilolitres up to 15 kilolitres: R 8.39 per kilolitre per month.
- d) In excess of 15 kilolitres up to 20 kilolitres: R 16.25 per kilolitre per month.
- e) In excess of 20 kilolitres up to 30 kilolitres: R 25.81 per kilolitre per month.
- f) In excess of 30 kilolitres up to 40 kilolitres: R 27.98 per kilolitre per month.
- g) In excess of 40 kilolitres up to 50 kilolitres: R 36.80 per kilolitre per month.
- h) In excess of 50 kilolitres: R44.16 per kilolitre per month.
- i) A water demand management levy of R20 per month

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer in the case where the meter is prepaid

## 2.2 (B) Residential Indigent pre-paid customer

Where a residential pre-paid meter has been installed for the supply of water, where such water is consumed by a consumer that is declared indigent in terms of the Council's Expanded Social Package policy resolution, the proposed tariff will be as follows:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	71-100	50l.	15kl

Note :

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- c. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R836.77 per month.

## 2.3 Multi dwelling

### 2.3 (A) Credit meters

For the supply of water to multi dwelling where water consumed in all such units are metered by one or a combination of meters supplied by Johannesburg Water, but not individually metered by meters: the combined aggregate consumption be divided by the number of dwelling units:

- (a) For the first 6 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 7.14 per kilolitre per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 7.58 per kilolitre per month.

- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 13.17 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 19.63 per kilolitre per month.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 26.96 per kilolitre per month.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units: R 29.22 per kilolitre per month.
- (g) In excess of 40 kilolitres up to and including 50 kilolitres per dwelling multiplied by the number of dwelling units: R 37.11 per kilolitre per month.
- (h) For any quantity in excess of 50 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 38.72 per kilolitres per month.
- (i) A water demand management levy of R20 per dwelling per month.

### 2.3 (B) Pre-paid meters

For the supply of water to multi dwelling where water consumed in all such units are metered by one pre-paid meter supplied by Johannesburg Water the aggregate consumption be divided by the number or dwelling units:

- (a) For the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 5.87 per kilolitre per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 5.87 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 8.39 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 16.25 per kilolitre per month.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 25.81 per kilolitre per month.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 27.98 per kilolitre per month.

- (g) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned: R 36.80 per kilolitre per month.
- (h) For any quantity in excess of 50 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned: R 44.16 per kilolitre per month.
- (i) A water demand management levy of R20 per dwelling per month.

#### 2.4 Mixed use

For the supply of water to any dwelling, with or without appurtenant outbuildings, and used for other purposes (excluding any such units used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water for any quantity of water supplied:

- (a) For the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 7.14 per kilolitre per month
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units: R 7.58 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 13.17 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units: R 19.63 per kilolitre per month
- (e) For any quantity in excess of 20 kilolitres per dwelling multiplied by the number of dwelling units: R 38.72 per kilolitre per month.
- (f) In the case where a domestic customer conducts commercial/business activities on their residential unit where pre-paid meters have been installed, the first 6kl/month shall be charged at R7.58 per kilolitre. Any consumption in excess of the free 6kl shall be charged at the rate of the tariff band depended on the usage.
- (g) A water demand management levy of R20 per dwelling per month.

#### 2.5 Hostels

For the supply of water to any hostels with or without appurtenant outbuildings where water consumed in all such units is metered by one meter supplied by Johannesburg Water. The aggregate consumption be divided by the factor of the number of registered beds divided by six and the tariff stipulated in sub paragraph (1) above be applied per hostel.

- (a) The first 6 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six: R 7.58 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per hostel multiplied by factor of the number of registered beds per hostel divided by six: R 13.17 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel: R 19.45 per kilolitre per month.
- (e) For any quantity in excess of 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel: R 38.72 per kilolitre per month.

## 2.6 Institutions

For the supply of water to institutions:

- (a) For consumption up to 200 kilolitres: R 23.92 per kilolitre per month
- (b) For consumption exceeding 200 kilolitres: R 25.86 per kilolitre per month. A water demand management levy of R20 per dwelling per month.
- (c) A water demand management levy of R150 per stand per month.

## 2.7 Commercial

For the supply of water through any one meter to premises other than those provided for in clauses 2.1 to 2.6:

- (a) For consumption up to 200 kilolitres: R 33.91 per kilolitre per month.
- (b) For consumption exceeding 200 kilolitres: R 35.77 per kilolitre per month.

- (c) A water demand management levy of R150 per stand per month.

#### 2.8 (A) Tariffs when there's water restriction – metered areas

For the supply of water to any dwelling where at least a level 2 Water restriction has been declared by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres : R7.14 per kilolitre per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres: R7.58 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R13.17 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R19.63 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R31.01 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R39.44 per kilolitre per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres: R55.67 per kilolitre per month.
- (h) In excess of 50 kilolitres: R61.96 per kilolitre per month.
- (i) A water demand management levy of R20 per month.

#### 2.8 (B) Tariffs when there's water restriction – prepaid areas

For the supply of water to any dwelling where at least a level 2 Water restriction has been declared by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres : R5.87 per kilolitre per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres: R5.87 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R8.39 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R16.25 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R29.68 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R37.78 per kilolitre per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres: R55.20 per kilolitre per month.
- (h) In excess of 50 kilolitres: R70.66 per kilolitre per month.
- (i) A water demand management levy of R20 per month.

### 3 INTERIM CHARGES

- (a) For the purpose of assessing any charge where a meter reading could not be obtained, for whatever reason, in an area other than a deemed consumption area, the same amount of water shall be deemed to have been consumed during every period of 24 hours between the last actual meter readings.
- (b) During the period between meter readings an interim charge in respect of a part of such period may be rendered to the customer. The interim charge shall be reversed when actual meter readings are again obtained and the account adjusted accordingly.

### 4 MISCELLANEOUS

- 4.1. For the supply of water for use outside the area of jurisdiction of the City of Johannesburg (excluding water supplied in bulk to another local authority) such supply to be metered at a point within the boundary of the City of Johannesburg in any one month, the charge payable shall be the prevailing Rand Water bulk supply price plus a surcharge of 25% on the aggregate of such charge.
- 4.2. In the case of meters registering the supply of water in gallons, the number of kilolitres supplied shall be determined by dividing the number of gallons registered by 220 and rounding off the result, up or down to the nearest 10.

### 5 CHARGES FOR THE SUPPLY OF UNMETERED WATER

#### 5.1(A) Deemed consumption areas

Erven within previously disadvantage areas where a flat rate for water consumption was charged and it has not been possible to assess metered water consumption over the past 12 months:

- 5kl per month: Free of charge;
- 10 kl per month: R32.07 per month;
- 20 kl per month: R198.80 per month.

#### 5.1 (B) Deemed consumption areas: Indigent customers

Erven within previously disadvantaged areas where a flat rate was charged and it has not been possible to assess metered water consumption over the past 12 months and the consumer is declared indigent in terms Expanded Social Package Policy of Council:

- 5kl per month: Free of charge;
- 10 kl per month: Free of charge;
- 20 kl per month: R172.07 per month

#### 5.2 Informal settlements

Dwelling in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system supplied by water from a communal water point: Free of charge per month.

## 6 SUNDRY CHARGES

### 6.1 Availability Charges

The following availability charges shall be payable in respect of:

- (a) Per vacant residential stands;
- (b) Per unoccupied improved residential stands;
- (c) Per improved occupied residential stands where no water supplied by Council is being consumed for any reason;
- (d) Per occupied unmetered residential stands  
R262.14 per month per stand for items (a), (b), (c) and (d) above
- (e) Per non-residential vacant stands;
- (f) Per unoccupied improved non-residential stand;
- (g) Per improved occupied non-residential stands where no water supplied by Council is being consumed;  
R481.35 per month per stand for items (e), (f) and (g) above.

### 6.2 Charges for connecting supply

#### 6.2 (A) Disconnections and/or reconnections

- (1) For the removal of an unused meter and consequent disconnecting of supply: R 1,937.64
- (2) For the re-connection of supply which has been cut off.
  - (a) Flow restrictions: R 1,511.50
  - (b) Cut-off, Level 2- Disconnection and re-connection at the water meter: R 3,023.00
  - (c) Cut-off, Level 3- Disconnection and reconnection at the water mains supply: R 6,091.97
  - (d) Disconnection and re-connection of supply for an incidence of Tampering/Bypassing of the service installation and/or meter: R 3,023.00
  - (e) Disconnection and re-connection of supply for an incidence of Vandalism of the service installation and/or meter: R 6,091.97

## 6.2 (B) New Connections

- (a) For providing and installing a 20 mm connection with a meter:
  - (i) Service Level 1 and Level 2 water connection: Free
  - (ii) New complete connection: R 8,026.10
  - (iii) New meter only: R 2,745.90
- (b) For providing and installing a 25 mm connection with a meter: R 19,502.11
- (c) For providing and installing a 40 mm connection with a meter: R 26,201.82
- (d) For providing and installing a 50 mm connection with a meter: R33,510.58
- (e) For providing and installing a 80 mm connection with a meter: R 52,398.58
- (f) For providing and installing a 100 mm connection with a meter: R 54,229.17
- (g) For providing and installing a 150 mm connection with a meter: R 64,579.89

## 6.2 (C) Fire Service Connections

- (a) For providing and installing a 25 mm fire service connection without a meter: R 17,783.97
- (b) For providing and installing a 40 mm fire service connection without a meter: R 19,502.43
- (c) For providing and installing a 50 mm fire service connection without a meter: R 20,106.73
- (d) For providing and installing a 80 mm fire service connection without a meter: R 30,464.42
- (e) For providing and installing a 100 mm fire service connection without a meter: R35, 343.05
- (f) For providing and installing a 150 mm fire service connection without a meter: R43, 258.92

- 6.3 Special charges in connection with meters supplied by Johannesburg Water:
- (1) For special reading of a meter at the request of a consumer (excluding new consumers) provided that only a single charge be levied under this item for the simultaneous reading of water and electricity meters for a single consumer: R 385.77;
  - (2) For installing a meter after the removal thereof; R2, 745.90
  - (3) For testing a water meter owned by Johannesburg Water at the request of the consumer, if it is found that the meter does not show an error of more than the prescribed tolerance:
    - (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 3,020.49
    - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R6, 040.98
  - (4) Rules applicable to clauses 6(3) and 6(4):
    - (a) The method and results of a test carried out by Johannesburg Water in terms of sub items (3) or (4), shall be accepted by the consumer as conclusive.
    - (b) The consumer shall be entitled, on giving Johannesburg Water (SOC) Ltd reasonable notice of his intention, to be present at the testing of any meter in which he is interested.
    - (c) Johannesburg Water shall retain every water meter for 3 months after it has been tested in order to make any further check or adjustment which may be necessary.
  - (5) For testing a meter owned by the consumer the charge shall be as follows:
    - (a) Meters for pipes with a diameter measuring up to and including 25m, for each meter: R 3,020.49
    - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 6,040.98
  - (6) For the hire of a movable meter:
    - (a) Nominal diameter 20 mm, per month: R 1,064.48
    - (b) Nominal diameter 56 mm, per month: R 1,398.31
  - (7) Deposit payable for a movable meter:
    - (a) Nominal diameter 20 mm: R 10,665.86
    - (b) Nominal diameter 56 mm: R 39,415.03
  - (8) If a water meter remains unused for more than three months Johannesburg Water shall be entitled to remove it free of cost to the consumer and shall replace it when it is again required; the replacement shall be at the consumer's expense.

- (9) For the purpose of rule (d) a meter shall be deemed to have been unused during any period between readings if less than 4 kilolitres passed through it.
- (10) Charges applicable to the moving of water meter outside the boundary of a property at the consumer's request:
  - (a) For the moving of a Meter size 20;25 and 40mm which can be moved as a unit. R 9,532.69 per meter;
  - (b) For the moving of a Meter size 50 and 80mm R 11,853.29 per meter;
  - (c) For the moving of a meter size 100 and 150mm for which a chamber needs to be built. R 15,102.04 per meter
- (11) Temporary interruption
  - (a) For the temporary interruption of a consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary: R 1,824.54;
  - (b) In the case where a consumer fits an internal stopcock which will allow the consumer to perform the interruption without the assistance of Johannesburg Water in future: free of charge
- (12) Charge for issuing of notice:

For the issuing of a notice in respect of arrear amounts on one or more services: R 332.17

## 7. VALUE ADDED TAX

All the above charges are exclusive of VAT.

## ANNEXURE "B"

### AMENDMENT OF TARIFF OF CHARGES FOR SEWERAGE & SANITARY SERVICES

In terms of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) as amended: sections 17(3)(a)(ii) and 22(a) of ; of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended: sections 21(1) and (3), 21A and 75A(3) and (4) of , it is hereby notified that the City of Johannesburg has, in terms of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended: Sections 11(3)(i) and 75A(1) and (2), read with the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003) as amended: section 24(2)(c)(ii) of, amended its Tariff of Charges for Sewerage and Sanitary Services with effect from 1 July 2016. A 2% surcharge is levied on business tariffs.

The following tariffs shall be effective from 1 July 2017:

#### 1. DEFINITIONS

For the purposes of this Tariff of Charges the following definitions will apply:

- 1.1. " Dwelling unit " means one or more rooms including a kitchen/s designed as a unit for occupancy for the purpose of cooking, living and sleeping which includes nearby outbuildings, sheds and granny flats within the curtilage of the property excluding multi dwellings and flats ;
- 1.2. " Multi-dwelling " means any arrangement of premises that comprises more than one dwelling unit including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises excluding a block of flats;
- 1.3. " Flat " means a dwelling unit set aside in a single multi storey building on a single erf with a communal entrance to the building, which building comprises more than one dwelling unit;
- 1.4. " Hostel " means collective accommodation for Local Authority and Provincial Government workers which accommodation may be single rooms or dormitories, with shared facilities such as kitchens and bathrooms;
- 1.5. " Service Level 1 " shall mean a service delivery option consisting of a ventilated improved pit latrine or equivalent dry sanitation system located on each. No water and sewer connections are provided to each individual property, and no waterborne sewer system is available.
- 1.6. " Service Level 2 " shall mean a service delivery option consisting of a pour-flush waterborne sewer connection to each erf which must not be directly connected to the water installation.
- 1.7. " Service Level 3 " shall mean a service delivery option consisting of a conventional waterborne sewer network with individual sewer connections to each erf.
- 1.8. " Condominial Sewer " shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominial branches. A block of houses is considered a customer unit by the

service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominium branch individually via a house connection that forms part of their private sanitary installation;

- 1.9. "Institution" means tertiary educational institutions, public schools, public hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

## 2. SEWERAGE AND SANITATION CHARGES

The following charges shall be payable in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer network:

### 2.1. Dwelling on a single erf, per erf- R/month

(a)	Up to and including 300 m <sup>2</sup>	R 171.97
(b)	From 301 m <sup>2</sup> to 1 000 m <sup>2</sup>	R 334.76
(c)	From 1 001 m <sup>2</sup> to 2 000 m <sup>2</sup>	R 506.44
(d)	Larger than 2 000 m <sup>2</sup>	R 729.70

A person qualifying for a rebate on Assessment Rates in terms of Section 15 of the Local Government Municipal Property Rates Act 6 of 2000 as amended, will be entitled to be charged for domestic sewage at the charge applicable to an erf to 300 m<sup>2</sup>. (R 171.97 per month).

### 2.2. Multiple dwellings

- (a) Where more than two dwelling units have been erected on a single erf, an erf size shall be determined in respect of each dwelling house erected on such property, by dividing the area of the erf by the number of dwelling units erected thereon. The charge shall then be levied in respect of each such dwelling house in accordance with the provisions of section 2.1 above, provided that the minimum charge shall be: R334.76 per unit per month.
- (b) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of dwelling units on a complex: For each kilolitre or part of the metered or estimated water consumption: R25.35/kl.

### 2.4. Informal Settlements

Informal structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system: Free of charge.

### 2.5. Residential pre-paid meter

Where residential pre-paid meter has been installed for the supply of water to a dwelling, block of flats and multi-dwellings where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

- (a) For the first 6 kilolitres: R3.75 per kilolitre per month.
- (b) In excess of 6 kilolitres up to 10 kilolitres: R3.75 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R4.94 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R9.59 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R14.96 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R16.02 per kilolitre per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres : R20.16 per kilolitre per month
- (h) In excess of 50 kilolitres: R26.70 per kilolitre per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer.

## 2.6. Residential Indigent Consumers

A reduction in tariff will be given to a consumer in terms of clauses 2.1 to 2.5 above who is having a drainage installation, connected to Johannesburg Water's sewer network and who is declared indigent in terms of the Council's Expanded Social Package policy resolution:

Indigent Category	Score on Prevailing COJ Poverty Index	Reduction in Sewerage tariff
Band 1	1-34	70%
Band 2	35-70	100%
Band 3	70-100	100%

Note :

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals / households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- c. Band 3 refers to individuals / households with no formal income from either grants or employment, or incomes below the individual survival level of R836.77 per month.

## 2.7. Condominial Sewer

For the supply of water to the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer via a condominial sewer network:

- (a) For the initial consumption up to 10 kilolitres: R2.78 per kilolitre per month.

- (b) In excess of 10 kilolitres up to 15 kilolitres: R3.67 per kilolitre per month.
- (c) In excess of 15 kilolitres up to 20 kilolitres: R6.72 per kilolitre per month.
- (d) In excess of 20 kilolitres up to 30 kilolitres: R10.16 per kilolitre per month.
- (e) In excess of 30 kilolitres up to 40 kilolitres: R12.10 per kilolitre per month.
- (f) In excess of 40 kilolitres up to 50 kilolitres: R13.56 per kilolitre per month.
- (g) In excess of 50 kilolitres: R18.03 per kilolitre per erf per month.

## 2.8. Institutional Buildings

For the provision of a sewerage service to Institutional Buildings will be charged at R19.17/kl.

## 2.9. Mixed used Buildings

Any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water, for any quantity of water supplied to the premises, for each kilolitre or part thereof of the metered or estimated water consumption: R 25.35/kl.

## 2.10. Other classes of property

All classes of property other than those specified in clauses 2.1 to 2.9 above: For each kilolitre or part thereof of the metered or estimated water consumption: R 25.35/kl.

## 3. NIGHT SOIL AND VACUUM TANKER SERVICES

The following charges shall be payable for night soil and vacuum tanker services:

### 3.1. Vacuum Tanker Service

- (1) For the removal of sewage by vacuum tanker outside a sewer reticulated area, per kilolitre or part thereof: R216.04/kl.
- (2) Discharge of contents of tankers used to evacuate portable toilets to works: per kilolitre or part thereof R 362.29/kl.
- (3) Discharge of contents of tankers used to evacuate portable toilets to works, and where such tankers are hired on contract by Johannesburg Water: Free of charge.

## 4. CHARGES FOR INDUSTRIAL EFFLUENT

4.1 The charge shall be calculated in accordance with the following formulae:

The sum of:

$$A: C + \frac{T \cdot (\text{COD})}{700} \text{ cent/kilolitre,}$$

Subject to a minimum charge of R 25.35/kl;  
and:

- B: (i)  $\frac{T \cdot (\text{As}-2,5)}{2,5}$  cent/kilolitre, where As is greater than 2,5 mg/l;
- and (ii)  $\frac{T \cdot (\text{Cd}-2,5)}{2,5}$  cent/kilolitre, where Cd is greater than 2,5 mg/l;
- and (iii)  $\frac{T \cdot (\text{Co}-20)}{20}$  cent/kilolitre, where Co is greater than 20 mg/l;
- and (iv)  $\frac{T \cdot (\text{Cr}-20)}{20}$  cent/kilolitre, where Cr is greater than 20 mg/l;
- and (v)  $\frac{T \cdot (\text{Cu}-20)}{20}$  cent/kilolitre, where Cu is greater than 20 mg/l;
- and (vi)  $\frac{T \cdot (\text{Hg}-1)}{1}$  cent/kilolitre, where Hg is greater than 1 mg/l;
- and (vii)  $\frac{T \cdot (\text{Mo}-5)}{5}$  cent/kilolitre, where Mo is greater than 5 mg/l;
- and (viii)  $\frac{T \cdot (\text{Ni}-10)}{10}$  cent/kilolitre, where Ni is greater than 10 mg/l;
- and (ix)  $\frac{T \cdot (\text{Pb}-10)}{10}$  cent/kilolitre, where Pb is greater than 10 mg/l;
- and (x)  $\frac{T \cdot (\text{Se}-2,5)}{2,5}$  cent/kilolitre, where Se is greater than 2,5 mg/l;
- and (xi)  $\frac{T \cdot (\text{Zn}-20)}{20}$  cent/kilolitre, where Zn is greater than 20 mg/l;
- and (xii) C.(7-pH) cent/kilolitre, where pH is less and 4 units.
- and (xiii)  $\frac{(C+T) \cdot (\text{FOG}-200)}{200}$  cent/kilolitre, where FOG is greater than 200mg/l;

Where C = 717.39 and T = 782.34

Where the COD is Chemical Oxygen Demand;

and As = Total Arsenic;  
Cd = Total Cadmium;  
Co = Total Cobalt;

Cr	= Total Chromium;
Cu	= Total Copper;
Hg	= Total Mercury
Mo	= Total Molybdenum
Ni	= Total Nickel;
Pb	= Total Lead;
Se	= Total Selenium;
Zn	= Total Zinc.
pH	= - log [H <sup>30+</sup> ]
FOG	= Total fat, oil and grease

As determined by the analytical methods used by the CYDNA Scientific Services Laboratory of Johannesburg Water (SOC) Ltd.

It is important that the sewer system is protected against acidic effluents and the charge for pH is therefore punitive. Similarly, metals are detrimental to the environment and the metal charge is also punitive. In addition, the discharge of excessive quantities of fat, oil and grease (FOG) into the sewer system causes blockages which is a public nuisance, a health risk and impedes the proper operation of the City's Waste Water Treatment Works. Hence the FOG charge is also punitive. Therefore, in cases where the Water Services By-laws are violated, pH will be assessed on the lowest and metals and FOG on peak values recorded during a six monthly period, irrespective of whether the industrial effluent volume discharged during that period is less than the value stipulated in clause 4.2 below.

- 4.2 In the case of any trade or industry in respect of which the average monthly volume of trade or industrial effluent generated during the previous half-year period was less than 100 kilolitres, the charge shall be: R25.35 per kilolitre except where punitive charges are applied.
- 4.3 In respect of domestic effluent discharged from the premises of any trade or industry for which a charge was levied in terms of clause C (1) above, the charge shall be: R 25.35 per kilolitre.

In the absence of direct measurement, the domestic effluent will be estimated as follows:

- (i) 1,0 kilolitre per full-time staff member per month.
- (ii) 4,0 kilolitre per resident per month {not included in (i) above}.
- (iii) For staff canteens: 0,15 kl per meal served per month.  
(The working month will be based on a 5-day working week. In cases where the working week deviates from 5 days, a pro rata adjustment will be made).

- 4.4 Where the average monthly volume of trade or industrial effluent generated during the previous half-year period was more than 50 kilolitres, rebates under A above to be granted under conditions specified by the Council as follows—
- (a) 10% if discharge occurs at specified times only;
  - (b) 15% if flow is balanced and discharged evenly over seven days at specified times only;

- (c) 20% if effluent contains readily bio-degradable carbon beneficial to the Council's treatment processes; and
- (d) 50% maximum if (c) occurs with (a) and (b).

4.5 For the disposal of organic industrial wastes delivered by tanker to the wastewater treatment works: R14.90 per kilogram of COD.

## 5. CHARGES FOR GARBAGE GRINDERS:

For each rated 0.75kW or part thereof of the drive motor of each grinder: R531.09 per month.

## 6. SUNDRY CHARGES

### 6.1. Availability Charges

The following availability charges shall be payable in respect of:

- (a). Per vacant residential stands;
- (b). Per unoccupied improved residential stands;
- (c). Per improved occupied residential stands where no water supplied by Council is being consumed for any reason;
- (d). Per occupied unmetered residential stands;  
R171.97 per month per stand for items (a), (b), (c) and (d) above.
- (e). Per non-residential vacant stands;
- (f). Per unoccupied improved non-residential stand;
- (g). Per improved occupied non-residential stands where no water supplied by Council is being consumed;  
R506.99 per month per stand for items (e),(f) and (g) above.

### 6.2 Charges for work carried out by Johannesburg Water (SOC) Ltd:

Re-inspection fee, per inspection	R 3,118.03
Sealing opening, per connection	R 4,818.47
Re-opening sealed connections and re-Connecting drainage installation to the Sewer, per connection	R 4,818.47
Alterations to gullies, per gully	R 1,238.04
Removing blockages on private drainage system up to the main municipal sewer, Per blockage:	
On a stand up to 300 m <sup>2</sup>	R 418.03
On a stand larger than 300 m <sup>2</sup>	R 938.75

7. VALUE ADDED TAX  
All the above charges are exclusive of VAT.

**AMENDMENT OF RENTAL CHARGES FOR COUNCIL- OWNED STOCK ADMINISTERED BY THE JOHANNESBURG SOCIAL HOUSING COMPANY**

Outlined below are detailed rental tariff proposals for 2017/18:

Estate Details	Typology	2016/17	2017/18
Kliptown Square			
Subsidized	Bachelor	1 369.72	1 369.72
	1 Bedroom	1 534.18	1 534.18
	1 Bedroom	1 738.87	1 738.87
	2 Bedroom	1 918.65	1 918.65
	2 Bedroom	2 031.12	2 031.12
	2 Bedroom Large (Existing Tenants)	2 581.79	2 581.79
	2 Bedroom Loft (Existing Tenants)	2 655.57	2 655.57
Unsubsidized	Bachelor	2 346.63	2 346.63
	1 Bedroom	2 629.73	2 629.73
	1 Bedroom	2 980.48	2 980.48
	2 Bedroom	3 286.91	3 286.91
	2 Bedroom	3 482.17	3 482.17
	2 Bedroom Large (New & Existing Tenants)	3 657.08	3 657.08
	2 Bedroom Loft (New & Existing Tenants)	3 777.15	3 777.15
	Live Work	4 420.07	4 420.07

Estate Details	Typology	2016/17	2017/18
Kliptown Golf Course			
	1 Bedroom Duplex	634.67	435.00
	1 Bedroom Simplex	846.22	489.00
	2 Bedroom Duplex	775.70	598.00
	2 Bedroom Simplex	916.74	652.00
	2 Bedroom Duplex Loft	1 057.78	843.00
City Deep Hostel (Converted units)			
	1 Bedroom	1 391.83	1 391.83
	1 Bedroom	1 439.08	1 439.08
	2 Bedroom	1 557.73	1 557.73
	2 Bedroom	1 596.45	1 596.45
	2 Bedroom	1 637.46	1 637.46
	2 Bedroom	1 841.93	1 841.93
	2 Bedroom	2 046.72	2 046.72
	2 Bedroom	2 317.88	2 317.88
	2 Bedroom	2 578.37	2 578.37
	2 Bedroom	2 824.52	2 824.52
	3 Bedroom	2 988.10	2 988.10
	3 Bedroom	2 317.88	2 317.88
City Deep Flats			
	Bachelor	944.83	944.83
	Bachelor	1 167.69	1 167.69
	Bachelor	1 198.42	1 198.42
	Bachelor Duplex	1 229.15	1 229.15
	Bachelor Duplex	1 259.87	1 259.87
	Bachelor Duplex	1 305.97	1 305.97
	1 Bedroom	1 690.08	1 690.08
	1 Bedroom	1 766.90	1 766.90
	1 Bedroom	1 782.26	1 782.26
	2 Bedroom	1 958.96	1 958.96
	2 Bedroom	2 035.78	2 035.78
	2 Bedroom	2 074.19	2 074.19
	2 Bedroom	2 081.88	2 081.88
	2 Bedroom	2 151.02	2 151.02
	2 Bedroom	2 189.43	2 189.43
	2 Bedroom	2 227.84	2 227.84
	2 Bedroom	2 304.66	2 304.66
	2 Bedroom	2 611.94	2 611.94
	2 Bedroom	2 919.23	2 919.23
	2 Bedroom	2 996.05	2 996.05
	3 Bedroom	2 765.58	2 765.58

Estate Details	Typology	2016/17	2017/18
	3 Bedroom	3 226.52	3 226.52
	3 Bedroom	3 380.16	3 380.16
City Deep (New)			
	1 Bedroom	900.00	900.00
	2 Bedroom	2 000.00	2 000.00
Communal Room			
	COJ Employee (Subsidised Bed)	1 015.63	1 015.63
	Unsubsidised Bed (Hostels)	448.97	448.97
Chelsea			
	Room	866.25	866.25
	Room	944.99	944.99
	Room	1 023.75	1 023.75
	Double Room	1 260.00	1 260.00
Roodepoort			
Income R3000 to R4699 (Existing tenants)	1 Bedroom	975.26	975.26
Income R 3000 to R3500 (New tenants)	1 Bedroom	975.26	975.26
Income R4700 to R5339 (Existing tenants)	1 Bedroom	2 566.09	2 566.09
Income R5340 to R7500 (Existing tenants)	1 Bedroom	1 779.65	1 779.65
Income R6780 to R7500 (New tenants)	1 Bedroom	1 779.65	1 779.65
Income R6200 to R 6900 (Existing tenants)	2 Bedroom	2 064.40	2 064.40
Income R6800 to R 7500 (New tenants)	2 Bedroom	2 064.40	2 064.40
Income R6901 to R7500 (Existing tenants)	2 Bedroom	2 349.13	2 349.13
Income above R7500 (Existing tenants)	2 Bedroom	3 701.66	3 701.66
Pennyville			
Per Unit	3 Rooms	1 004.53	1 004.53

Estate Details	Typology	2016/17	2017/18
Per Room 3 Families Sharing	Room	380.50	380.50
Per Room 2 Families Sharing	Room	532.71	532.71

Family Unit	2 Bedroom Flat	2 135.58	2 135.58
Alexandra Far East Bank			
Income up to R3500	Room	503.03	503.03
Income above R3500	Room	934.20	934.20
Creche		4 402.47	4 402.47
La Rosabel			
	Room	1 073.86	1 073.86
	Room	1 145.45	1 145.45
	Room	1 217.05	1 217.05
	Room	1 288.63	1 288.63
	Room	1 431.82	1 431.82
Bellavista New			
	2 Bedroom	3 421.21	3 421.21
Citrine Court			
	2 Bedroom Flat	3 167.79	3 167.79
	2 Bedroom Flat	3 623.06	3 623.06
	3 Bedroom Flat	4 082.23	4 082.23
Orlando Converted			
	1 Bedroom	1 214.11	1 214.11
	1 Bedroom	1 430.93	1 430.93
	1 Bedroom	1 864.54	1 864.54
	2 Bedroom	1 980.17	1 980.17
	2 Bedroom	2 601.68	2 601.68
Orlando (Phase 2)			
	2 Bedroom	2 329.80	2 329.80
	2 Bedroom	2 329.80	2 329.80
	2 Bedroom	2 376.40	2 376.40
	2 Bedroom	2 422.99	2 422.99
	2 Bedroom	2 469.59	2 469.59
	2 Bedroom	2 655.97	2 655.97
	2 Bedroom	3 168.53	3 168.53
	1 Bedroom	1 588.50	1 588.50
	1 Bedroom	1 626.62	1 626.62
	1 Bedroom	1 677.46	1 677.46
	1 Bedroom: Paraplegic	1 906.20	1 906.20
	1 Bedroom: Paraplegic	1 944.32	1 944.32

Estate Details	Typology	2016/17	2017/18
	1 Bedroom: Paraplegic	1 982.45	1 982.45
	1 Bedroom: Paraplegic	2 020.57	2 020.57
	Bachelor	1 164.90	1 164.90
<b>Europa House</b>			
	Rooms	889.56	889.56
	Rooms	963.69	963.69
	Rooms	1 111.95	1 111.95
	Rooms	1 186.08	1 186.08
	Rooms	1 260.21	1 260.21
	Rooms	1 334.34	1 334.34
	Rooms	1 408.47	1 408.47
	Rooms	1 482.60	1 482.60
	Rooms	1 556.73	1 556.73
	Rooms	1 630.86	1 630.86
<b>Raschers</b>			
	Room	787.50	787.50
	Room	859.10	859.10
	Room	930.68	930.68
	Room	1 002.28	1 002.28
	Double Room	1 431.82	1 431.82
<b>Antea Converted Units</b>			
	Bachelor	1 156.30	1 156.30
	1 Bedroom	1 589.92	1 589.92
	2 Bedroom	2 168.06	2 168.06
	3 Bedroom	2 601.68	2 601.68
<b>Phoenix House</b>			
	Room	720	720
	Room	800	800
	Room	900	900
	Room	1 000	1 000
	Room	1 020	1 020
	Room	1 030	1 030
	Room	1 090	1 090
	Room	1 100	1 100
	Room	1 150	1 150
	Room	1 160	1 160
	Room	1 200	1 200
	Room	1 210	1 210
	Room	1 400	1 400
<b>MBV</b>			
	Room	769.66	769.66

Estate Details	Typology	2016/17	2017/18
	Room	833.80	833.80
	Room	897.94	897.94
	Room	962.08	962.08
	Room	1 026.22	1 026.22
	Room	1 090.36	1 090.36
	Room	1 154.49	1 154.49
	Room	1 218.63	1 218.63
	Room	1 282.77	1 282.77
	Room	1 539.33	1 539.33
	Room	1 667.60	1 667.60
	Room	1 731.74	1 731.74
	Room	1 924.16	1 924.16
	Room	2 052.43	2 052.43
	Room	2 565.54	2 565.54
<b>Casa Mia</b>			
	Room	962.08	962.08
	Room	1 026.22	1 026.22
	Room	1 039.04	1 039.04
	Room	1 154.49	1 154.49
	Room	1 411.05	1 411.05
	Studio Flat	1 282.77	1 282.77
	Studio Flat	1 359.74	1 359.74
	Studio Flat	1 436.70	1 436.70
	Studio Flat	1 539.33	1 539.33
	Studio Communal Bath	1 411.05	1 411.05
	Bachelor Communal Bath	1 205.80	1 205.80
	Bachelor Communal Bath	1 282.77	1 282.77
	Bachelor Communal Bath	1 346.91	1 346.91
	Bachelor Communal Bath	1 411.05	1 411.05
	Bachelor Communal Bath	2 052.43	2 052.43
	Bachelor Flat	1 564.98	1 564.98
	Bachelor Flat	1 680.43	1 680.43
	Bachelor Flat	1 744.57	1 744.57
	Bachelor Flat	1 847.19	1 847.19
	Bachelor Flat	1 911.33	1 911.33
	Bachelor Flat	1 975.47	1 975.47
	Bachelor Flat	2 052.43	2 052.43
	Bachelor Flat	2 373.13	2 373.13
	Bachelor Flat	3 848.31	3 848.31
	1 Bedroom Communal Bath	2 360.30	2 360.30
	1 Bedroom Communal Bath	2 565.54	2 565.54

Estate Details	Typology	2016/17	2017/18
	1 Bedroom Flat	2 693.82	2 693.82
	1 Bedroom Flat	3 078.65	3 078.65
	1 Bedroom Flat	3 117.13	3 117.13
	1 Bedroom Flat	3 283.89	3 283.89
	2 Bedroom Communal Bath	3 181.27	3 181.27
	2 Bedroom Flat	3 399.34	3 399.34
	2 Bedroom Flat	4 220.32	4 220.32
	2 Bedroom Flat	4 233.14	4 233.14
<b>AA House</b>			
	Rooms	719.31	719.31
	Rooms	779.25	779.25
	Rooms	839.20	839.20
	Rooms	899.14	899.14
	Rooms	955.80	955.80
	Rooms	1 019.02	1 019.02
	Rooms	1 078.97	1 078.97
	Rooms	1 138.91	1 138.91
	Rooms	1 198.85	1 198.85
	Rooms	1 378.68	1 378.68
	Bachelor Flat	1 378.68	1 378.68
	Bachelor Flat	1 462.60	1 462.60
	Bachelor Flat	1 522.54	1 522.54
	Bachelor Flat	1 642.43	1 642.43
	Bachelor Flat	1 702.37	1 702.37
	Bachelor Flat	1 762.31	1 762.31
	Bachelor Flat	1 822.25	1 822.25
	Bachelor Flat	2 277.82	2 277.82
	Bachelor Flat	2 517.59	2 517.59
	1 Bedrooms Flat	1 522.54	1 522.54
	1 Bedrooms Flat	2 757.36	2 757.36
	2 Bedroom Flat	4 315.87	4 315.87
<b>AA House Retail</b>			
	Shop 1	9 531.00	10 484.10
	Shop 2	15 037.80	16 541.58
	Shop 3	18 003.00	19 803.30
	Shop 4	18 003.00	19 803.30
	Shop 5	22 239.00	24 462.90
	Shop 6	12 708.00	13 978.80
	Shop 7	22 450.80	24 695.88
	Shop 8	16 308.60	17 939.46
	Shop 9	16 308.60	17 939.46

Estate Details	Typology	2016/17	2017/18
	Shop 10	23 298.00	25 627.80
	Shop 11	17 579.40	19 337.34
<b>Fleurhof</b>			
Income to R3 500	1 Bedroom	802.50	802.50
Income to R7 500	2 Bedroom	2 140.00	2 140.00
<b>Selby Hostel</b>			
	Rooms	700.00	700.00
	Rooms	750.00	750.00
	1 Bedroom	1 189.79	1 189.79
	1 Bedroom	1 246.44	1 246.44
	1 Bedroom	1 303.10	1 303.10
	1 Bedroom	1 359.76	1 359.76
	1 Bedroom	1 473.07	1 473.07
	2 Bedroom	1 813.01	1 813.01
	2 Bedroom	1 926.32	1 926.32
	2 Bedroom	2 039.63	2 039.63
	2 Bedroom	2 096.29	2 096.29
	2 Bedroom	2 152.95	2 152.95
	2 Bedroom	2 209.60	2 209.60
	2 Bedroom	2 266.26	2 266.26
	2 Bedroom	2 492.89	2 492.89
<b>Public Hostels</b>			
	2 Bedroom (Income Below R4500)	750.00	750.00
	2 Bedroom (Income 4501 - 5500)	850.00	850.00
	2 Bedroom (Income 5501 - 6500)	950.00	950.00
	2 Bedroom (Income 6501 - 7500)	1 050.00	1 050.00
	2 Bedroom (Income 7501 - 8500)	1 150.00	1 150.00
	2 Bedroom (Income 8501 - 9500)	1 250.00	1 250.00
	2 Bedroom (Income 9501 - 10500)	1 350.00	1 350.00
	2 Bedroom (Income 10501 - 11500)	1 450.00	1 450.00
	2 Bedroom (Income 11501 - 12500)	1 550.00	1 550.00
	2 Bedroom (Income 12501 - 13500)	1 650.00	1 650.00
	2 Bedroom (Income 13501 - 14500)	1 750.00	1 750.00
	2 Bedroom (Income 14501 - 15000)	1 850.00	1 850.00
<b>Devland</b>			
	1 Bedroom		802.50
	1 Bedroom		900.00
	2 Bedroom		2 140.00
	2 Bedroom		2 800.00
<b>Nederberg</b>			
	1 Bedroom		1 800.00

Estate Details	Typology	2016/17	2017/18
Hoek Street			
	1 Bedroom		2400.00
Housing Supervisor			
		532.71	532.71
Parking Fee			
CasaMia		143.86	143.86
Kliptown Square		152.21	152.21
Roodepoort		152.20	152.20
Fleurhof		169.97	169.97
AA House		179.83	179.83
Union Square: Retail			
	Shop 1 - 4	28 425.39	31 267.93
	Shop 5 - 6	10 652.51	11 717.76
	Shop 7	16 209.58	17 830.54
	Shop 8	6 087.13	6 695.85
	Shop 9	5 602.76	6 163.03
	Shop 10	56 983.47	62 681.81
	Shop Face	27 868.42	30 655.26
Wolmarans: Retail			
	Shop 1	5 109.22	5 620.14
	Shop 2 - 3 - 4	10 487.83	11 536.61
	Shop 5	2 220.19	2 442.21
Albert Street: Retail			
	Shop Face	43 419.00	47 60.90

## AMENDMENT OF TARIFF OF CHARGES FOR REA VAYA BRT FARES

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for Rea Vaya BRT Fares with effect after 1 July 2015.

The following fares will apply:

### Proposed 2017/18 tariffs

It is therefore proposed that the Rea Vaya tariffs be increased by 6% for the 2017/2018 financial year as per the City's CPI projections for the 2017/2018 financial year.

The proposed tariffs are discussed in more detail below:

#### 1 Non-frequent users

It is proposed that the 2017/18 non-frequent fares for both peak and off peak be increased by 6%. The proposed peak fares and off peak fares are depicted in Table 1 and Table 2 respectively below.

Table 1: Proposed 2017/18 non-frequent peak fares

Rea Vaya Journey Length	Non-Frequent Peak Fares	
	Current 2016/17 Approved Fares	Proposed 2017/18 Fares
Less than 5km (Minimum Fare)	R6.20	R7.00
More than 5km but less than and equals to 10km	R8.10	R8.50
More than 10km but less than and equals to 15km	R10.10	R10.50
More than 15km but less than and equals to 25km	R12.00	R12.50
More the 25km but less than 35km	R12.90	R13.50
More than 35km (Maximum fare)	R14.10	R14.50
Penalty Fees	R14.10	R14.50

Table 2: Proposed 2017/18 non-frequent off peak fares

Rea Vaya Journey Length	Non-Frequent Off Peak Fares	
	Current 2017/18 Approved Fares	Proposed 2016/17 Fares
Less than 5km (Minimum Fare)	R 5.50	R 5.20
More than 5km but less than and equals to 10km	R 7.50	R 6.80
More than 10km but less than and equals to 15km	R 9.50	R 8.50
More than 15km but less than and equals to 25km	R 11.00	R 10.20
More the 25km but less than 35km	R 12.00	R 11.00
More than 35km (Maximum fare)	R 13.00	R 12.00
Penalty Fees	R 13.00	R 12.00

## 2 Frequent users – Rea Vaya Go Easy travel package

Table 3: Proposed 2017/18 Rea Vaya Go Easy travel package

Rea Vaya Passenger Load Values	Additional Bonus Percentage	Additional Bonus Value
From R10 – R50	0	R0
From R51 – R100	5%	From R2.60 – R5.00
From R101 – R200	7.5%	From R7.60 – R15.00
From R201 – R300	10%	From R20.10 – R30.00
From R301 – R700	12.5%	From R37.60 – R87.50

## 3 Proposed park and ride charges

The proposed charges for the park and ride services for frequent and no-frequent users are as per the table below.

Table 5: Proposed 2017/18 park and ride charges

Detail	Charges
Event park and ride	R59.00
Frequent Rea Vaya park and ride users (with valid fare products)	R7.00
Non-frequent Rea Vaya park and ride users	R11.70
Non-Rea Vaya users	R23.00
Overnight parking	R59.00

#### 4 Fare media and other charges

Table 6: Proposed 2017/18 fare media and other charges

Details	Peak pricing	Off-peak pricing
Occasional users – one trip card	R15.00	N/A
Occasional users – two trip card	R40.00	N/A
EMV card (new user)	R28.00	N/A
EMV card (replacement)	R28.00	N/A
Penalty fees for fare evasion	R14.50	R13.00
Penalty fees from inspection	R25.00	R25.00

## DETERMINATION OF ENVIRONMENTAL HEALTH CHARGES

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003, (Act 56 of 2003) and Sections 21, 21A (1) and 75A(3)(a)(b) and (c) of the Local Government Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act 2000 (Act 32 of 2000), as amended, read with Section 24(2)(c)(ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariffs of Charges for Environmental Health Services with effect from 1 July 2017.

The following charges shall be effective from 1 July 2017.

Service	Recommended Tariff
1 Application to conduct a business of:	R
(a) Food from a fixed premises	760.00
(b) Vending Food	245.00
(c) Escort agencies, night clubs, massage parlours and adult clubs	3780.00
(d) Other licences in terms of Schedule 1 of the Act	760.00
2 Issuing of a duplicate licence	135.00
3 The provision of reasons by the Licensing Authority	245.00

Service	Recommended Tariff
4 Amendment of a License issued	135.00
5 Amendment of a condition on the endorsements to an issued licence	175.00

6 Copies of a document per page (A4)	1.80
7 Re-inspection of a food premises for the removal of a prohibition	1210.00
8 Issuing of an export certificate for foodstuffs	1210.00
9 Sampling and analysis of bore holes intended for human consumption	1210.00
10 Sampling and analysis of a communal swimming pool	480.00
11 Issuing of a permit for a service to remove human excrement	740.00
12 Issuing of a permit for the installation of a sewer works	740.00
13 Issuing of a permit for the conducting of an offensive trade	740.00
14 Issuing of a permit for the conducting of a hairdressing, beauty and/or cosmetology service	740.00
15 Issuing of a permit for the conducting of an informal hairdressing, beauty and/or cosmetology service	245.00
16 Issuing of a permit to conduct an accommodation establishment	1250.00
17 Issuing of a permit to conduct a nursing home used for maternity, medical and surgical purposes	3110.00
18 Issuing of a permit to conduct a child care service	740.00
19 Issuing of a permit for the keeping of poultry	740.00

Service	Recommended Tariff
20 Issuing of a permit for the keeping of rabbits	740.00
21 Issuing of a permit to conduct a dog kennel or cattery	740.00
22 Issuing of a permit to keep a dangerous animal	740.00
23 Issuing of a permit to keep bees	740.00
24 Issuing of a permit to conduct a Children's Home	740.00
25 Impoundment of Cattle, Horses, Mules, Donkeys and other large Animals	290.00
26 Impoundment of Dogs, cats and other small pets	155.00
27 Impoundment of Goats, Sheep and other similar sized Animals	230.00
28 Impoundment of Pigs	185.00
29 Impoundment of Poultry	120.00
30 Impoundment of Wild Animals	285.00
31 Daily Holding Tariff for Cattle, Horses, Mules, Donkeys and other large Animals	110.00
32 Daily Holding Tariff for Dogs, Cats and other small Pets	85.00
33 Daily Holding Tariff for Goats, Sheep and other similar sized Animals	85.00
34 Daily Holding Tariff for Pigs	85.00
35 Daily Holding Tariff for Poultry	70.00
36 Daily Holding Tariff for Wild Animals	120.00
37 Issuing of Destruction of Food Certificates	740.00
38 Vacant properties – Per transaction after referral to contractor for cleaning where owner has failed to adhere to notice.	1005.00

Service	Recommended Tariff
39 Erection of "no dumping" signs	2970.00
40 Issuing of a permit to keep dogs	740.00
41 Issuing of a permit to keep cats	740.00
42 Issuing of a permit to introduce Milk and/or Milk products into the Municipal area for human consumption	740.00
43 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level per m2, which shall include the shredding of grass to the satisfaction of the Council	R 0.85 per m2
44 Cutting of reeds to a maximum height of 150mm above ground level per m2, which shall include the shredding or removal thereof to the satisfaction of the Council.	R 7.75 per m2
45 Pruning of a tree, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R520.00 per tree
46 Cutting of a tree to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R6315.00 per tree
47 Cutting of shrubs to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R125.00 per shrub
48 Removal of waste material to the satisfaction of the Council per 1000 kg or part thereof	R455.00 per 1000 kg or part thereof

Service	Recommended Tariff
<p>49 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level, which shall include the shredding of grass and the removal of waste material to the satisfaction of the Council at vacant stands as indicated below:</p> <p>Property size of 0 – 499m2 including up to 2000kg waste</p> <p>Property size of 500 – 999m2 including up to 2000kg waste</p> <p>Property size of 1000 – 1999m2 including up to 2000kg waste</p> <p>Property size of 2000 – 2999m2 including up to 2000kg waste</p> <p>Property size of 3000 – 4000m2 including up to 2000kg waste</p> <p>Removal of waste in excess of 2000Kg on any of the above properties to be done on quotation basis ito Item 48 above.</p> <p>Properties exceeding 4000m2 to be cleaned ito Items 43 and 48 above</p>	<p>R1 335</p> <p>R1 770</p> <p>R2 620</p> <p>R3 455</p> <p>R4 345</p>

**PROPOSED TARIFF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION: VALUATION SERVICES**

In terms of Sections 17(3)a(ii) and 22(a)(i) and (ii) of the Local Government : municipal Finance Management Act, 2003 (Act 56 of 2003) and the Sections 21(1) and 3(), 21a and 75a(3) and (4) of the Local Government : Systems Act 2000 (act 32 of 2000) as amended it is hereby notified that the City of Johannesburg has, in terms of 11(3)(i) and 75A(1) and (2) of the Local Government : Municipal Systems Act 200 (Act 32 of 2000) as amended, read with section 24(2)(c)(ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended. its Tariff of Charges for the Issuing of Certificates and the Furnishing of Information: Valuation Services as set out in Annexure A to the report, with effect from 1 July 2017.

	TYPE OF INFORMATION	TARIFF 2016/2017	PROPOSED TARIFF 2017/2018
a)	Certificate stating the municipal valuation of a property	R 36.98 per stand or part thereof	R 39.27 per stand or part thereof
b)	The municipal valuation a property	R 21.18 per stand or portion hereof	R 22.49 per stand or portion hereof
c)	Inspection of the Municipal Valuation roll	R 106.96 for each half-hour or part thereof	R 113.59 for each half-hour or part thereof
d)	Extract per township	R1.66 per entry	R1.76 per entry
e)	Sale of property register on compact disk	R 6,641.25	R 6,641.25
f)	Sale of a portion of the property register on compact disk.	A standard fee of R 156.18 plus 40c per entry	A standard fee of R 165.86 plus 42c per entry
g)	Written reasons Municipal Valuers Decisions	This currently amounts to R 359.68 per hour (if less than 5 hours or R 2,872.68 per day (8 hours) plus R 359.68 per hour which exceeds 8 hours	This currently amounts to R 381.98 per hour (if less than 5 hours or R 3,050.79 per day (8 hours) plus R 381.98 per hour which exceeds 8 hours
h)	Extract from the Recording of the proceedings of the Valuation Appeal Board	R25.06	R26.61



<b>NO</b>	<b>DESCRIPTION</b>	<b>APPROVED TARIFF 2016/2017</b>	<b>PROPOSED NEW TARIFF 2017/2018</b>
7	Extension of time for subdivision : Section 33 (11)		R273
8.	Request by applicant to cancel or amend conditions of consolidation. Section 34	R381	R404
9	Extension of time for consolidation : Section 33 (11)		R273
10	Abandonment of a rezoning application Section 22(5)		R840
11	Amendment, Suspension or removal of Restrictive conditions or obligations, servitudes etc Section 41		R840
12.	Appeals in terms of Section 51	R 1 750	R 1 858
13.	Intervener Status in terms of Section 45(2)	R 500	R 1000
14	Application for extension of time in terms of Section 19.(10) to pay the contributions contemplated in Sections 19.(7)(e) and (f).	n/a	R273
15	Publication of amendment of a land use scheme in terms of Section 22.(4) in the Provincial Gazette.	n/a	Cost as determined by Government Printers plus 15%.
16	Publication of a repeal notice in terms of Section 25.(4) the Provincial Gazette	n/a	Cost as determined by Government Printers plus 15%.
17	Application in terms of Section 25.(5) to refund the contribution already paid in respect of an amendment scheme which has been repealed.	n/a	R432
18	Request in terms of Section 25.(8)(a) to pay the contributions in instalments.	n/a	R432
19	Request in terms of Section 25.(8)(b) that the purchaser pay the contribution after transfer of the property.	n/a	R432
20	Request in terms of Section 25.(8)(c) that payment of the contribution be postponed and that a guarantee for the contributions may be submitted to the Council.	n/a	R432
21	Application in terms of Section 27.(1) to enter into a contract or grant an option prior to proclamation of the township.	n/a	R273
22	Application in terms of Section 28.(5) for extension of time to obtain approval of the General Plan.	n/a	R273

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
23	Application in terms of Section 28.(8)(a) to amend the township approval before the General Plan has been approved (a non-material amendment which warrants no advertisement) excluding the amendment of the layout of the erven).	n/a	R273
24	Publication of notice in terms of Section 28.(15) to declare a township as an approved township.	n/a	Cost as determined by Government Printer plus 15%.
25	Application in terms of Section 29.(1) to issue the certificate that erven may be transferred, contributions have been paid, services installed, building plans may be approved etc.	n/a	R273
26	Application in terms of Section 31. (1) to phase an approved (not proclaimed) township (by applicant or if directed by the Council to do so).	n/a	R 1104 per division
27	Application in terms of Section 31.(1)(a) for extension of time to submit an application to phase an approved township.	n/a	R273
28	Application in terms of Section 33.(10) for extension of time to register the documents with the Surveyor General or the Registrar of Deeds.	n/a.	R273
29	Application in terms of Section 35.(7) for extension of time to lodge division plans with Surveyor General for approval.	n/a.	R273
30	Publication of notice and Schedule of Conditions in Provincial Gazette in terms of Section 39.(8).	n/a	Cost as determined by Government Printer plus 15%.

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
31	Publication of notice in terms of Section 42.(4) in Provincial Gazette that the Section 41 application has been approved.	n/a	Cost as determined by Government Printer plus 15%.
32	Application in terms of Section 44. for extension of time to pay external engineering services or parks contributions.	n/a	R273
33	Application in terms of Section 47.(4) to off-set external contribution payable against engineering services installed on behalf of the Council:  (a) Off-set of R5million or less (per engineering service)  (b) Off-set of more than R5million (per engineering service)	n/a	R273
34	Request to pay township engineering services contribution in instalments. in terms of Section 47.(9).	n/a	R273
35	Publication in terms of Section 54.(1)(a), (b) or (c) in the Provincial Gazette of a notice that an amendment scheme has been adopted.	n/a	Cost as determined by Government Printers plus 15%.
36	Application in terms of Section 56.(2) by the new owner to continue with any development application before conclusion of such an application.	n/a	R271
37	Translation of any document, notice and or communication issued or to be issued by Legal Administration, from any other language to English in terms of Section 67.(2).	n/a	R1000 per A4 page if done internally or cost plus 15% if done externally.

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
38	Sectional Title Clearance in terms of section 52	n/a	R432
39	Amendment of township application prior to approval, at the request of the applicant in terms of Section 26 (10) (a) and at the request of the Council in terms of Section 26 (10) (b)	R1040	R1104
40	Extension of boundaries of a township in terms of Section 32	R5 263	R5589

B. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1986

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
1.	Amendment of township application prior to approval, at the request of the applicant in terms of Section 96(4)(a) and at the request of the Council in terms of Section 96(4)(b):  a) If circulation is not required  b) If circulation for only internal comments is required:  c) If circulation for both internal and external comments is required :	R 1 040  R 1 947  R 5 263	R 1 104  R 2067  R 5 589
2.	Alteration, amendment or cancellation of a General Plan after proclamation of a township :	R5 263	R 5 589
3.	Alteration, amendment or cancellation of a General Plan prior to proclamation of a township :	R 1 753	R 1 861
4.	Amendment of Layout Plan of a township in terms of Section 100:	R 1753	R 1 861
5.	Certificate in terms of Section 82 :	R 258	R 273
6.	Division of a township in terms of Section 99: (per newly created Township)	R 5 263	R 5 589
7.	Certificate in terms of Section 88 :	R 258	R 273
8.	Request/amendment/consent in terms of the Ordinance : (a) Continuation with township by a new owner in terms of Section 78(1); (b) Entering into a contract and/or granting of an option prior to the proclamation of the township in terms of Section 97 read with Section 67(1); (c) Extension of time in terms of Section 72(1), 101(2) or 99(1). (d) Extension of time to register sub-division with the Registrar of Deeds. (e) Extension of time to obtain approval by the Surveyor-General of the sub-division diagrams. (f) Non material Section 100 amendment (excluding amendment of layout of erven). (g) Amendment of the Conditions of Establishment for which provision has not been made elsewhere and which is not a material change.	R 791	R 840
9.	Consolidation of Erven :	R381	R404
10.	Subdivision of an Erf :	R593 + R26 per portion exceeding 5 portions	R629 + R27 per portion exceeding 5 portions
11.	Regulation 38 endorsement :	R 530 for the first portion to be transferred	R 562 for the first portion to be transferred

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
		(Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 263 per portion	(Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 279 per portion
12.	Certificate of Registered Title or Consolidated Title	R 263 (per Erf/Portion contained in the Certificate	R 279 (per Erf/Portion contained in the Certificate
13.	Request by applicant to cancel or amend conditions of subdivision:	R 659	R 699
14.	Request by applicant to cancel or amend conditions of consolidation.	R381	R404

C. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1965

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
1.	Assessment of any documentation related to the issuing of the Section 64 certificate (excluding notarial ties and/or servitudes and/or documentation in respect of Non-profit Companies):	R 258	R 273
2.	Certificate in terms of Section 64 :	R 258	R 273
3.	Request/consent in terms of Ordinance, including the allocation of an Amendment Scheme number and the giving of comments/perusal/checking of the Scheme documents, in order that it can be signed by Province.	R 791	R 840

D. DIVISION OF LAND ORDINANCE, 1986

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
1.	Application for extension of time: (a) in terms of Section 20; (b) to register the division with the Registrar of Deeds.	R 791	R 840

2.	Continuation by new owner in terms of Section 23 :	R 791	R 840
3.	Certificate in terms of Section 25(1)(a) :	R 530 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 263 per portion	R 562 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 279 per portion

E. BLACK COMMUNITIES DEVELOPMENT ACT, 1984

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
1.	Consent of Council :	R 791	R 840
2.	Issuing of certificate/clearance to Gauteng Provincial Government in respect of subdivision applications approved in terms of the Township Establishment and Land Use Regulations, 1984:	R 530 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 263 per portion	R 562 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 279 per portion

F. ADVERTISING AND INSPECTION FEES

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
1.	Publication of Notice by Council of approval (proclamation) of a Township including Section 125 notice of the township as provided in the Town Planning and Townships Ordinance, 1986 and in the City of Johannesburg Municipal by-laws and any correction of such notice resultant from further changes by the applicant.	Cost as determined by the Government Printers plus 15%	Cost as determined by the Government Printers plus 15%
2.	Notice published by the Council in respect of :- (a) The approval of a Section 125 (of the Town Planning and Townships Ordinance, 1986) Scheme, (excluding townships); and the applicable Section of the Municipal Planning By-Law	Cost as determined by the Government Printers plus 15%	Cost as determined by the Government Printers plus 15%

	<ul style="list-style-type: none"> <li>(b) Notice of approval, refusal or repeal of an Amendment Scheme;</li> <li>(c) The approval or refusal of an application for the simultaneous rezoning and the removal or amendment of a restrictive conditions in terms of the Gauteng Removal of Restrictions Act, 1996 (Act 3 of 1996) as amended;</li> <li>(d) An Appeal upheld or partially upheld or dismissed by the MEC for the Gauteng Department of Economic Development in terms of the Gauteng Removal of Restrictions Act, 1996 (Act 3 of 1996) as amended (Rezoning only or Rezoning and Simultaneous Removal of Restrictive Conditions) (published on behalf of Province).</li> <li>(e) The approval or refusal of an application for the removal or amendment of a restrictive condition in terms of the Gauteng Removal of Restrictions Act, 1996.</li> <li>(f) The approval or refusal of an amendment of land use conditions or Use Zone allocations in terms of the Black Communities Development Act, 1984 or any other applicable legislation.</li> </ul>		
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**G. MISCELLANEOUS**

<b>NO</b>	<b>DESCRIPTION</b>	<b>APPROVED TARIFF 2016/2017</b>	<b>PROPOSED NEW TARIFF 2017/2018</b>
1.	Signing of a Notarial Deed of Servitude or Notarial Deed of Replacement of Servitude that forms part of an application process:	R 258 per erf/ property contained in the Deed.	R 272 per erf/ property contained in the Deed.
2.	Issuing of consent to transfer an erf which is subject to an electrical restriction	R258 per erf to be transferred or R258 when consent is issued simultaneously with the Section 82/88/64/38 certificate	R272 per erf to be transferred or R272 when consent is issued simultaneously with the Section 82/88/64/38 certificate
5.	Non-profit Companies:  (a) Assessment of Memorandum of Incorporation; (b) Request/amendment/consent in terms of the Memorandum of Incorporation:	R 791  R 791 per request/ amendment/consent	(a) R 840  (b) R 840 per request/ amendm ent/cons ent
6.	Request to calculate estimates on contributions prior to proclamation/approval of land development applications	R 791 per township /application/request.	R 840 per township /application/requ est.
7	Reasons for a decision of the Municipal Planning Tribunal/ Appeal body etc. in relation to a land development application:	R 258	R 272
8	Transcription of proceedings :	R 1130	R 1200
9.	Copies of documents, correspondence, etc: (excluding Guidelines and application forms): (a) A4 per page (b) A3 per page	R 1.90 R 3.75	R 2.00 R 4.00
10	Issuing of consent to register a Certificate of Registered Title in terms of the Deed Registry Act, on an erf in a proclaimed township on which a Clearance certificate for transfer of erven has not yet been issued, with a view to submit a further application to subdivide,	R 261 per application	R 277 per application

	rezone or consolidate and subdivide an erf/erven.		
13	Issuing of a duplicate of an original certificate previously issued by Legal Administration.		R273
14.	Release of a (paper) guarantee or refund of an amount paid <i>in lieu</i> of a guarantee.		R273
15.	Town Planning Enquiry		R451
16.	Request for names and addresses of adjoining owners		R50 per address. From 11 addresses and above R25 per address

### AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and **75A(3)** and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges in respect of the following with effect from 1 July 2017.

The following charges will be effective from 1 July 2017

:

	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
1.	To consider applications made in terms of Section 4(1) of the National Building Regulations and Building Standards Act, 1977, the proposed charges are as follows:		
1.1	Per m <sup>2</sup> or part thereof for the first 1 000 m <sup>2</sup> of building work.	R 17 per m <sup>2</sup>	R 18 per m <sup>2</sup>
1.2	Per m <sup>2</sup> or part thereof for the second 1 000 m <sup>2</sup> of building work.	R 16 per m <sup>2</sup>	R 17 per m <sup>2</sup>
1.3	Per m <sup>2</sup> or part thereof for the balance greater than 2 000 m <sup>2</sup> of building work	R 14 per m <sup>2</sup>	R 15 per m <sup>2</sup>
1.4	0,30% of the value of building work for alterations to existing buildings and buildings of a special character such as factory chimneys, spires and similar structures.	0,30% of the value of building work	0,30% of the value of building work
1.5	A fee for a new dwelling house of 50 m <sup>2</sup> or less in area.	R 398	R 419

	<b>DESCRIPTION</b>	<b>APPROVED TARIFF 2016/2017</b>	<b>PROPOSED NEW TARIFF 2017/2018</b>
1.6	In the case of mass-contracted low cost housing projects funded by means of National Housing capital subsidies: <ul style="list-style-type: none"> <li>• a fee per master plan</li> <li>• and a fee per erf on which the master plan is repeated.</li> </ul>	R 225 R 54	R 238 R 57
1.7	The minimum charge in respect of any building plan, other than contemplated in 1.5 and 1.6 shall be	R 634	R 673
1.8	Portion of buildings projection over Council owned land : <p>(a) Areas of 10 m<sup>2</sup> and less</p> <p>(b) Areas in excess of 10 m<sup>2</sup>,</p> <p>The above charges are in addition to normal plan submission fees.</p>	R 629 R 634 plus R16 m <sup>2</sup> or part thereof	R 667 R 673 plus R16 m <sup>2</sup> or part thereof
2	To authorise minor building work in terms of Section 13 of the National Building Regulations and Building Standards Act, 1977, a charge of	R 278	R 295
3	To authorise the erection of a temporary building in terms of Regulations A23(1) a fee of	R 278	R 295
4.	To permit the use of a street by a person undertaking any work of erection or demolition in terms of Regulation F1(4):	a fee of R16 per m <sup>2</sup> for every week or part thereof, with a minimum fee of R 278	a fee of R17 per m <sup>2</sup> for every week or part thereof, with a minimum fee of R 295
5	To authorise a permit for the demolition of a building:	R 800	R 849
6.	To authorise a permit for excavations:	R 800	R 849
7.	To authorise a permit for encroaching over Council owned land for the purpose of building operations:	R 800	R 800
8	Approval of cellular phone structures and masts ( per application).	R 3 705	R 3 934

	<b>DESCRIPTION</b>	<b>APPROVED TARIFF 2016/2017</b>	<b>PROPOSED NEW TARIFF 2017/2018</b>
9.	Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, of 1977, as amended:	R4 696	R4 987
10.	Provisional authorization to occupy a building in terms of Section 14 (1A) of the National Building Regulations and Building Standards Act, 103 of 1977, as amended:	R3 705	R3 934
11.	Miscellaneous charges: 11.1 Copies of plans A 4  11.2 Copies of plans A3  11.3 Copies of plans A 2  11.4 Copies of plans A 1  11.5 Copies of plans A 0	R8+ R 20 Once off service fee irrespective of the number of copies made  R15 + R20 Once off service fee irrespective of the number of copies made  R 38 + R 20 Once off service fee irrespective of the number of copies made  R44 + R20 Once off service fee irrespective of the number of copies made  R93 + R20 Once off service fee irrespective of the number of copies made	R8,50+ R 21 Once off service fee irrespective of the number of copies made  R16 + R21 Once off service fee irrespective of the number of copies made  R 40 + R 21 Once off service fee irrespective of the number of copies made  R46 + R21 Once off service fee irrespective of the number of copies made  R98 + R21 Once off service fee irrespective of the number of copies made

**DETERMINATION OF TARIFF OF CHARGES FOR OUTDOOR ADVERTISING SIGNS IN TERMS OF THE CITY OF JOHANNESBURG OUTDOOR ADVERTISING BY-LAWS**

*In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act,*

2003 (Act 56 of 2003), determined its Tariff of Charges for Advertising Signs in terms of the City of Johannesburg Outdoor Advertising By-laws with effect from 1 July 2017 .

The following charges will be effective from 1 July 2017:

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
(a)	<p>In terms of Section 3, applications for consideration of advertising signs relating to free-standing advertising signs for both on-premises and third party advertising purposes - irrespective of whether the sign is erected on Private or Council land</p> <p>All applications shall be subject to a non-refundable pre-evaluation and admin fee consisting of (R299 + R 1008 = R 1 307), thereafter :</p>		
(i)	A non-refundable application fee consisting of:	An amount of R 212 per square metre of advertising (static) display.	An amount of R 225 per square metre of advertising (static) display.
(ii)	A non-refundable application fee consisting of :.	An amount of R606 per m <sup>2</sup> for a (scrolling) display	An amount of R643 per m <sup>2</sup> for a (scrolling) display

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
(iii)	A non-refundable application fee consisting of:	An amount of R606 per m <sup>2</sup> for a LED (electronic) display	An amount of R643 per m <sup>2</sup> for a LED (electronic) display.
(b)			
(i)	<b>An application for Council's approval to remove and re-erect an approved advertising sign as a results of, <i>inter alia</i>, a cession of rights, and or upgrading into a new design without any deviation/s to the original approval shall consist of a non-refundable fee of:</b>	<b>R 4694 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only.</b>	<b>R 4985 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only.</b>
(ii)	<b>An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a (scrolling) display shall consist of:</b>	<b>A non-refundable pre-evaluation and admin fee consisting of (R 316 + R 1067 = R 1384 ), thereafter :  an amount of R403 per m<sup>2</sup> - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only</b>	<b>A non-refundable pre-evaluation and admin fee consisting of (R 335 + R 1 133 =R 1 468 ), thereafter :  an amount of R427 per m<sup>2</sup> - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only</b>

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
(iii)	<b>An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a LED (electronic) display shall consist of:</b>	<b>A non-refundable pre-evaluation and admin fee consisting of (R 316+ R 1 067 =R 1 384), thereafter :  an amount of R 606 per m<sup>2</sup> - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.</b>	<b>A non-refundable pre-evaluation and admin fee consisting of (R 335+ R 1 133 = R 1 384), thereafter :  an amount of R1 469 per m<sup>2</sup> - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.</b>
(c)	An application for advertising signs/advertisements as set out in Section 14, (signs flat against a building) , shall be accompanied by:		
(i)	A non-refundable application fee consisting of :	<b>A non-refundable pre-evaluation and admin fee consisting of (R316 + R1067 = R1 384 ), thereafter :  an amount of R212 per m<sup>2</sup> of advertising display - irrespective of whether the sign is erected on Private or Council land.</b>	<b>A non-refundable pre-evaluation and admin fee consisting of (R335 + R1133 = R1 409 ), thereafter :  an amount of R225 per m<sup>2</sup> of advertising display - irrespective of whether the sign is erected on Private or Council land.</b>

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
(ii)	A (temporary sign – 12 months) non-refundable application fee consisting of :	<p><b>A non-refundable pre-evaluation and admin fee consisting of (R 316+R 1067 = R 1384 ), thereafter :</b></p> <p><b>an amount of R 212 per m<sup>2</sup> of advertising display erected for a period of up to 12 months. - Irrespective of whether the sign is erected on Private or Council land.</b></p>	<p><b>A non-refundable pre-evaluation and admin fee consisting of (R 335+R 1133 = R 1 409 ), thereafter :</b></p> <p><b>an amount of R 225 per m<sup>2</sup> of advertising display erected for a period of up to 12 months. - Irrespective of whether the sign is erected on Private or Council land.</b></p>
(iii)	A (scrolling sign) non-refundable application fee consisting of:	<p><b>A non-refundable pre-evaluation and admin fee consisting of (R316 + R1 067 = R1 384 ), thereafter :</b></p> <p><b>an amount of R 606 per m<sup>2</sup> for a scrolling advertising display - irrespective of whether the sign is erected on Private or Council land</b></p>	<p><b>A non-refundable pre-evaluation and admin fee consisting of (R335 + R1 133 = R1 409 ), thereafter :</b></p> <p><b>an amount of R 643 per m<sup>2</sup> for a scrolling advertising display - irrespective of whether the sign is erected on Private or Council land</b></p>

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
(iv)	A (LED electronic sign) non-refundable application fee consisting of:	<b>A non-refundable pre-evaluation and admin fee consisting of (R316 + R1067 =R 1 384 ), thereafter :</b>  <b>an amount of R per m<sup>2</sup> for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land.</b>	<b>A non-refundable pre-evaluation and admin fee consisting of (R335 + R1133 = R 1 469 ), thereafter :</b>  <b>an amount of R per m<sup>2</sup> for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land.</b>
(d)	An application (including an amendment) for any freestanding advertising sign and a sky sign with a total height that is proposed to be higher than permissible height in terms of Section 6(6) and 16(6) an additional non-refundable fee of: - irrespective of whether the sign is erected on Private or Council land	R 4694	R 4 985
(e)	In terms of Section 14, an annual contribution per square metre (in advance) of advertising display shall be payable to a regeneration project from advertising proceeds of any approved sign (included here are existing signs that have been approved in terms of the repealed Supplementary policy for the promotion of outdoor advertising in the Inner City of Joburg.	R 74 m <sup>2</sup>	R 74 m <sup>2</sup>

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
(f)	An application in terms of Section 15: Signs relating to the development of township and properties shall be accompanied by a non-refundable application fee consisting of: - irrespective of whether the sign is erected on Private or Council land	R 4 694 up to a total of 40m <sup>2</sup> . A sign larger than 40m <sup>2</sup> R 4 694 plus an amount of R 212 per m <sup>2</sup> to a maximum of 80m <sup>2</sup> and if approved, approved for a maximum period of up to 24 months only	R 4 985 up to a total of 40m <sup>2</sup> . A sign larger than 40m <sup>2</sup> R 4 985 plus an amount of R 225 per m <sup>2</sup> to a maximum of 80m <sup>2</sup> and if approved, approved for a maximum period of up to 24 months only
(g)	In terms of Section 20,an application fee shall be required in respect of advertisements on banners, flags and/or similar objects, - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of up to one week before the date of the function or event and to be removed three days thereafter.	R 409	R 434
(h)	An application in terms of Section 21: Advertisements on blimps shall be accompanied by a non-refundable application fee consisting of:	R 4 694 plus an amount of R 202.00 per m <sup>2</sup> , and if approved, approved for a maximum period of up to 24 months only.	R 4 985 plus an amount of R 214.00 per m <sup>2</sup> , and if approved, approved for a maximum period of up to 24 months only.

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
(i)	An application in terms of Section 22, that is, painted advertisements and murals for both on-premises and third party advertising purposes, shall be accompanied by a non-refundable application fee consisting of:	<b>A non-refundable pre-evaluation and admin fee consisting of ( R 316 + R1067 = R1 384 ), thereafter :  an amount of R 212 per m<sup>2</sup> of advertising display only - irrespective of whether the sign is erected on Private or Council land</b>	<b>A non-refundable pre-evaluation and admin fee consisting of (R 335 + R1133 = R1 468 ), thereafter :  an amount of R 225 per m<sup>2</sup> of advertising display only - irrespective of whether the sign is erected on Private or Council land</b>
(j)	An application in terms of Section 24 (other temporary advertising signs), shall be accompanied by a non-refundable application fee consisting of:	R4694 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.	R4985 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.
(k)	An application for signs as set out in Section 25: Advertisements on construction sites – (Temporary advertising signs and hoardings on construction site boundary walls, fences, hoardings and scaffolding) and if approved, approved for period of not more than 12 months (renewable maximum 12 months), shall be accompanied by a non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R 316+ R1067 = R1 384), thereafter : an amount of R 212 per m <sup>2</sup> for first 100 m <sup>2</sup> , and R 202 per m <sup>2</sup> of advertising display for the second 100 m <sup>2</sup> and R101 per m <sup>2</sup> of advertising display for the balance (greater than 200 m <sup>2</sup> ).	A non-refundable pre-evaluation and admin fee consisting of (R 335+ R1133 = R1 468), thereafter : an amount of R 225 per m <sup>2</sup> for first 100 m <sup>2</sup> , and R 214 per m <sup>2</sup> of advertising display for the second 100 m <sup>2</sup> and R107 per m <sup>2</sup> of advertising display for the balance (greater than 200 m <sup>2</sup> ).

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
(l)	An application in terms of Section 26: Transit advertising, shall be accompanied by a non-refundable application fee consisting of	A non-refundable pre-evaluation and admin fee consisting of (R316+ R1 067 = R1 384 ), thereafter : an amount of R212 per m <sup>2</sup> whether the sign is displayed on Private or Council land – and if approved, approved for a period of not more than 180 days	A non-refundable pre-evaluation and admin fee consisting of (R335+ R1 153 =R1 468 ), thereafter : an amount of R225 per m <sup>2</sup> whether the sign is displayed on Private or Council land – and if approved, approved for a period of not more than 180 days
(m)	An application for the display of Event Posters (Section 27), managed by Ad-Reach service provider. Outsourced function.		
(n)	Any request for additional reason/s as contemplated in the By-laws shall be accompanied by a non-refundable application fee of:	R 316 per each application	R 335 per each application
(o)	Any request for re-consideration (amendment to an application) of a refusal as contemplated in the By-laws shall be accompanied by a non-refundable application fee of: - irrespective of whether the sign is erected on Private or Council land	R 4 694	R 4 698
(p)	An application for amendment of an approval or condition(s) of approval for an outdoor advertising sign or hoarding shall be accompanied by a non-refundable amount of:	R4 694	R4 698
(q)	An owner of a transit sign impounded by Council in terms of the By-laws may claim such transit sign upon payment of a fee of:	R 397 per square meter or part thereof for each transit sign as contemplated in Section 26(5).	R 421 per square meter or part thereof for each transit sign as contemplated in Section 26(5).
(r)	An owner of a sign impounded by Council in terms of the By-laws may claim such sign upon payment of a fee of:	R 397 per square meter or part thereof for each transit sign as contemplated in Section 30	R 421 per square meter or part thereof for each transit sign as contemplated in Section 30
(s)	An owner of a poster that has been removed but not destroyed by the Council or its agent	R 238 for each poster removed by the Council or	R 252 for each poster removed by the Council or

NO	DESCRIPTION	APPROVED TARIFF 2016/2017	PROPOSED NEW TARIFF 2017/2018
	may claim such a poster upon payment of a fee of :	its agent as contemplated in Section 27(8)	its agent as contemplated in Section 27(8)
(t)	An appeal lodged in terms of Section 37 shall be accompanied by a non-refundable amount of:	R 4 694	R 4 985
(u)	Copies of documents, correspondence, etc: (excluding Guidelines and application forms):  A4  A3	R 23 once of service charge plus R 1.90 per page  R23 once of service charge plus R 3.70 per page	R 24 once of service charge plus R 2 per page  R24 once of service charge plus R 4 per page

## DETERMINATION OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE CORPORATE GEO INFORMATICS DEPARTMENT

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for the Issuing of Certificates and the Supply of Information by Corporate Geo Informatics Department as set out below with effect from 1 July 2017.

The following tariffs will be effective from 1 July 2017:

<b>Property information sent by fax</b>			
<b>Old Rates (1 July 2016 – 30 June 2017)</b>		<b>New Rates (1 July 2017 – 30 June 2018)</b>	
Fax Service registration fee	<b>R210</b>	Fax Service registration fee	<b>R220</b>
Zoning certificates per stand	<b>R47</b>	Zoning certificates per stand	<b>R49</b>
Zoning information sheet	<b>R28</b>	Zoning information sheet	<b>R29</b>
A and B series maps per A4	<b>R6</b>	A and B series maps per A4	<b>R8</b>
Stand Dimensions and areas	<b>R6</b>	Stand Dimensions and areas	<b>R8</b>
Confirmation stand / street numbers	<b>R6</b>	Confirmation stand / street numbers	<b>R8</b>

<b>GIS Information (Standard – Generally available products)</b>			
<b>Old Rates (1 July 2016 – 30 June 2017)</b>		<b>New Rates (1 July 2017 – 30 June 2018)</b>	
A0 paper	<b>R268</b>	A0 paper	<b>R280</b>
A1	<b>R134</b>	A1	<b>R140</b>
A2	<b>R67</b>	A2	<b>R70</b>
A3	<b>R38</b>	A3	<b>R40</b>
A4	<b>R32</b>	A4	<b>R34</b>

<b>GIS Information (Customized – Value added products and services)</b>			
<b>Old Rates (1 July 2016 – 30 June 2017)</b>		<b>New Rates (1 July 2017 – 30 June 2018)</b>	
A0 paper	<b>R514</b>	A0 paper	<b>R538</b>
A1	<b>R380</b>	A1	<b>R398</b>
A2	<b>R313</b>	A2	<b>R328</b>
A3	<b>R284</b>	A3	<b>R298</b>
A4	<b>R278</b>	A4	<b>R292</b>
Preparing for dispatch	<b>R246</b>	Preparing for dispatch	<b>R258</b>

<b>Aerial Photography Prints (black/white)</b>			
<b>Old Rates (1 July 2016 – 30 June 2017)</b>		<b>New Rates (1 July 2017 – 30 June 2018)</b>	
A4	<b>R23</b>	A4	<b>R24</b>
A3	<b>R35</b>	A3	<b>R37</b>
<b>Aerial Photography Prints (color)</b>			
A4	<b>R35</b>	A4	<b>R37</b>
A3	<b>R47</b>	A3	<b>R49</b>

<b>Digital information and spatial extraction (eg. shp, dxf, pdf, etc.)</b>			
<b>Old Rates (1 July 2016 – 30 June 2017)</b>		<b>New Rates (1 July 2017 – 30 June 2018)</b>	
Polygon per stand (excluding base data)	<b>R0,07</b>	Polygon per stand (excluding base data)	<b>R0,08</b>
Line data per kilobyte (excluding base data)	<b>R0,07</b>	Line data per kilobyte (excluding base data)	<b>R0,08</b>
Attribute data per record	<b>R0,07</b>	Attribute data per record	<b>R0,08</b>
Building footprints per polygon	<b>R0,90</b>	Building footprints per polygon	<b>R0,94</b>
---	---	Building footprints (full set – excluding attribute data)	<b>R38193</b>
Digital map books on CD or DVD	<b>R434</b>	Digital map books on CD or DVD	<b>R455</b>
Interactive Map on CD or DVD	<b>R1246</b>	Interactive Map on CD or DVD	<b>R1308</b>
CoJ Town Planning Schemes on CD or DVD	<b>R211</b>	CoJ Town Planning Schemes on CD or DVD	<b>R221</b>
Preparing for dispatch	<b>R246</b>	Preparing for dispatch	<b>R258</b>
CD or DVD	<b>R13</b>	CD or DVD	<b>R14</b>

<b>Online digital data downloads (shp and dxf) per 3km x 3km grid</b>			
<b>Old Rates (1 July 2016 – 30 June 2017)</b>		<b>New Rates (1 July 2017 – 30 June 2018)</b>	
Cadastre (Stands), Cadastre (Townships), Street Addresses, 2m contours	<b>R112 per grid</b>	Cadastre (Stands), Cadastre (Townships), Street Addresses, 2m contours	<b>R118 per grid</b>

<b>Aerial photography 2003 (25cm pixel resolution)</b>			
<b>Old Rates (1 July 2016 – 30 June 2017)</b>		<b>New Rates (1 July 2017 – 30 June 2018)</b>	
Aerial Photography per set	<b>Free</b>	Aerial Photography per set	<b>Free</b>
Aerial photography per tile (5kmx3km)	<b>Free</b>	Aerial photography per tile (5kmx3km)	<b>Free</b>
Preparing for dispatch	<b>R246</b>	Preparing for dispatch	<b>R258</b>
CD or DVD	<b>R13</b>	CD or DVD	<b>R14</b>

<b>Aerial photography 2006 (20cm pixel resolution)</b>			
<b>Old Rates (1 July 2016 – 30 June 2017)</b>		<b>New Rates (1 July 2017 – 30 June 2018)</b>	
Aerial Photography per set	<b>Free</b>	Aerial Photography per set	<b>Free</b>

Aerial photography per tile (5kmx3km)	<b>Free</b>	Aerial photography per tile (5kmx3km)	<b>Free</b>
Preparing for dispatch	<b>R246</b>	Preparing for dispatch	<b>R258</b>
CD or DVD	<b>R13</b>	CD or DVD	<b>R14</b>

<b>Aerial photography 2009 (15cm pixel resolution)</b>			
<b>Old Rates (1 July 2016 – 30 June 2017)</b>		<b>New Rates (1 July 2017 – 30 June 2018)</b>	
Aerial Photography per set	<b>Free</b>	Aerial Photography per set	<b>Free</b>
Aerial photography per tile (3kmx3km)	<b>Free</b>	Aerial photography per tile (3kmx3km)	<b>Free</b>
Preparing for dispatch	<b>R246</b>	Preparing for dispatch	<b>R258</b>
CD or DVD	<b>R13</b>	CD or DVD	<b>R14</b>

<b>Aerial photography 2012 (15cm pixel resolution)</b>	
Joburg2012 – Aerial Photography layer online access	<b>Free</b>

<b>SPECIAL PRODUCT 1 Aerial photography 2012 (15cm pixel resolution)</b>	
Joburg2012 – Aerial Photography per set	<b>R15885</b>
Joburg2012 – Aerial photography per tile (3kmx3km)	<b>R58</b>
Joburg2012 – Digital Elevation Model (DEM)	<b>R4236</b>
Joburg2012 – Digital Elevation Model (DEM) per tile (3kmx3km)	<b>R16</b>
Joburg2012 – Lidar points per set (ground & non ground)	<b>R8472</b>
Joburg2012 – Lidar points per tile (3km x3km)	<b>R32</b>
Joburg2012 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km)	<b>R20651</b>
Joburg2012 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km) per tile	<b>R77</b>
Preparing for dispatch	<b>R258</b>
CD or DVD	<b>R14</b>

<b>Contours 2012</b>	
Joburg2012 – 25cm contours	<b>R4236</b>
Joburg2012 – 25cm contours per tile (3kmx3km)	<b>R16</b>
Joburg2012 – 50cm contours	<b>R2118</b>
Joburg2012 – 50cm contours per tile (3kmx3km)	<b>R8</b>
Joburg2012 – 1m contours	<b>R1059</b>
Joburg2012 – 1m contours per tile (3kmx3km)	<b>R4</b>
Joburg2012 – 2m contours	<b>R530</b>
Joburg2012 – 2m contours per tile (3kmx3km)	<b>R2</b>
Preparing for dispatch	<b>R258</b>
CD or DVD	<b>R14</b>

<b>SPECIAL PRODUCT 2 Aerial photography 2015 (15cm pixel resolution)</b>	
Joburg2015 – Aerial Photography per set	<b>R63540</b>
Joburg2015 – Aerial photography per tile (3kmx3km)	<b>R233</b>
Joburg2015 – Digital Elevation Model (DEM)	<b>R16944</b>
Joburg2015 – Digital Elevation Model (DEM) per tile (3kmx3km)	<b>R64</b>

<b>SPECIAL PRODUCT 2</b> <b>Aerial photography 2015 (15cm pixel resolution)</b>	
Joburg2015 – Lidar points per set (ground & non ground)	<b>R33888</b>
Joburg2015 – Lidar points per tile (3km x3km)	<b>R127</b>
Joburg2015 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km)	<b>R82602</b>
Joburg2015 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km) per tile	<b>R307</b>
Preparing for dispatch	<b>R258</b>
CD or DVD	<b>R14</b>

<b>Contours 2015</b>	
Joburg2015 – 25cm contours	<b>R16944</b>
Joburg2015 – 25cm contours per tile (3kmx3km)	<b>R64</b>
Joburg2015 – 50cm contours	<b>R8472</b>
Joburg2015 – 50cm contours per tile (3kmx3km)	<b>R32</b>
Joburg2015 – 1m contours	<b>R4236</b>
Joburg2015 – 1m contours per tile (3kmx3km)	<b>R16</b>
Joburg2015 – 2m contours	<b>R2118</b>
Joburg2015 – 2m contours per tile (3kmx3km)	<b>R8</b>
Preparing for dispatch	<b>R258</b>
CD or DVD	<b>R14</b>

<b>LICENSE AGREEMENTS</b>		
a)	<b>Developer Licensing Agreement:</b> An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to use digital data as specified, with cadastre (excluding Aerials)	<b><i>R13230 per annum excluding VAT</i></b>
b)	<b>Publishing Licensing Agreement:</b> An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified.(Aerials purchased separately)	<b><i>R6615 per annum excluding VAT</i></b>
c)	<b>Maintenance licensing Agreement:</b> An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (excluding Aerials)	<b><i>R3150 per annum excluding VAT</i></b>

<b>COPY CHARGES</b>	
R 2	per A4 page
R 4	per A3 page

**DETERMINATION OF CHARGES FOR THE SUPPLY OF INFORMATION RELATING TO THE MUNICIPAL PLANNING TRIBUNAL TO THE PUBLIC.**

*In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for the Issuing Information with effect from 1 July 2017*

<b>NO</b>	<b>DESCRIPTION</b>	<b>APPROVED TARIFF 2016/2017</b>	<b>PROPOSED NEW TARIFF 2017/2018</b>
<b>(1)</b>	A complete copy of an agenda of one meeting of the Municipal Planning Tribunal (Former Planning Committee )	R 169	R 179
<b>(2)</b>	A complete copy of the minutes of proceedings of one meeting of Municipal Planning Tribunal (Former Planning Committee)	R 59	R 62
<b>(3)</b>	A complete set of agendas of the Municipal Planning Tribunal (Former Planning Committee) for one Calendar Year	R4 114	R 4 369
<b>(4)</b>	A complete set of the minutes of proceedings of the Municipal Planning Tribunal (Former Planning Committee) for one calendar year	R 1 408	R 1 495
<b>(5)</b>	For each folio containing an extract from the agenda and minutes of the proceedings of the Municipal Planning Tribunal (Former Planning Committee )	R 2.75	R 2.90

## AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES

In terms of Sections 17(3)(a)(ii) and 22 (a)(i) and (ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21(A) and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A (1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) amended its Tariff of Charges for Miscellaneous Traffic Related Services with effect from 1 July 2017.

The following charges will be effective from 1 July 2017:

	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Proposed Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
1	<p>Impounding of Vehicles</p> <p>The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R375 000 (2017/18), R395 000 (2018/19) and R415 000 (2019/20).</li> </ul>	R2 650	R2 815	6,2%	R2 980	R3 140
2	<p>Storage of Impounded vehicles per 24 hours after the first 48 hours.</p> <ul style="list-style-type: none"> <li>▪ The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below).</li> <li>▪ It is estimated additional income is</li> </ul>	R110	R115	5,0%	R120	R125

	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Propose d Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
	R40 000 (2017/18), R45 000(2018/19) and R50 000 (2019/20)					
3(	Copy of a Road Traffic Accident Report <ul style="list-style-type: none"> <li>▪ The estimated additional income is R325 000 (2017/18), R330 000 (2018/19) and R335 000 (2019/20)</li> </ul>	R265	R280	6,0%	R295	R310
3( (ii)	Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs) <ul style="list-style-type: none"> <li>▪ The purpose of this tariff is to cover the cost of supplying a professionally re-constructed accident report to a prospective claimant.</li> <li>▪ This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team.</li> <li>▪ These officers who are on standby at all times, respond to all serious accidents and have to be paid standby allowance plus overtime payment.</li> <li>▪ These reconstructed accident reports are very detailed and time consuming to construct.</li> </ul>	R3 720	R3 950	6,2%	R4 180	R4 400

	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Proposed Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
	<ul style="list-style-type: none"> <li>▪ Additional photographs should be charged for at the tariff under Item 4.</li> <li>▪ The estimated additional income R16 000 (2017/18), R17 000 (2018/19) and R18 000 (2019/20)</li> </ul>					
3(	<p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <ul style="list-style-type: none"> <li>▪ The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature</li> <li>▪ The proposal that this tariff be levied at the discretion of the Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident</li> </ul>	R3 045 (per request)	R3 235 (per request)	6,2%	R3 460 (per request)	R3 650 (per request)

	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Propose d Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
	<p>statistics and Central Government)</p> <ul style="list-style-type: none"> <li>▪ It is estimated that additional income from this source will be negligible</li> </ul>					
4	<p>Copy of any photographs taken at the scene of an Accident</p> <ul style="list-style-type: none"> <li>▪ It is estimated that additional income from this source will be negligible</li> </ul>	R70 (per photo)	R75 (per photo)	7%	R80 (per photo)	R85 (per photo)
5	<p>Parking Meters (Per 1 Hour)</p> <p>The City awarded a contract for a new Kerbside Parking Management System during December 2010. The method of payment for timed parking is cash or by means of a cash card, that is preloaded with parking credits at various vendors. It is proposed that in order to make the cash card more attractive which would improve motorist compliance due to the additional ease of payment, reduce the risks of dishonesty or error by the marshal and have the benefits of removing cash from the streets. That the an hourly rate of R9,50 per hour be increased to R10,00 if paid by cash card and R11,00 per hour if payment is made by cash.</p>	R9,50 per hour for cash card payment s	R10,00 per hour for cash card payment s	5,3%	R10,50 per hour for cash card payment s	R11,00 per hour for cash card payment s
		R10,50 per hour for cash payment s	R11,00 per hour for cash payment s	5,0%	R11,50 per hour for cash payment s	R12,00 per hour for cash payment s

	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Propose d Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
	It is estimated that additional income from this source will be R940 000, (2017/18) R990 000 (2018/19) and R1 040 000 (2019/20).					
6	<p>Training of Traffic Officers (External Candidates)</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R24 000 (2017/18), R25 000 (2018/19) and R26 000 (2019/20).</li> </ul>	R14 115	R14 990	6,2%	R15 875	R16 730
7	<p>Training of Metro Police Officers (External Candidates)</p> <ul style="list-style-type: none"> <li>▪ This tariff incorporates the Traffic Officer training as well as the cost of the conversion training course.</li> <li>▪ The estimated additional income is R27 000 (2017/18), R28 000 (2018/19) and R29 000 (2019/20).</li> </ul>	R18 390	R19 530	6,2%	R20 685	R21 800
8	<p>Conversion Course from Traffic to Metro Police Officer (External Candidates)</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R7 000 (2017/18), R8 000 (2018/19) and R9 000 (2019/20).</li> </ul>	R4 285	R4 550	6,2%	R4 820	R5 080

	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Propose d Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
9	<p>Authorised Officer Course (Law Enforcement) (External Candidates)</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R7 000 (2017/18) R8 000 (2018/19) and R9 000 (2019/20)</li> </ul>	R5 710	R6 065	6,2%	R6 420	R6 770
10	<p>Training of Traffic Wardens (Class A) (External Candidates)</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R7 000 (2017/18) R8 000 (2018/19) and R9 000 (2019/20)</li> </ul>	R5 710	R6 065	6,2%	R6 420	R6 770
11	<p>Training of Peace Officers</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R6 000 (2017/18), R6 000 (2018/19) and R6 000 (2019/20).</li> </ul>	R755	R800	6%	R850	R900
12	<p>Driver Training (Defensive Driving) Candidate making use of own vehicle.</p> <p>R3 175</p> <p>R3 370</p> <p>6,1%</p> <p>R3 570</p> <p>R3 765</p> <p>Candidate making use of JMPD vehicle</p> <p>R5 080</p> <p>R5 395</p> <p>6,2%</p> <p>R5 715</p> <p>R6 025</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R17 000(2017/18), R18 000 (2018/19) and R19 000 (2019/20).</li> </ul>	R3 175	R3 370	6,1%	R3 570	R3 765
		R5 080	R5 395	6,2%	R5 715	R6 025
13	<p>Training Of Dog Handlers</p> <p>Explosives Detection</p> <p>R8 490</p> <p>R9 015</p> <p>6,2%</p> <p>R9 550</p> <p>R10 065</p> <p>Narcotics Detection</p> <p>R8 490</p> <p>R8 490</p> <p>6,2%</p> <p>R9 550</p> <p>R10 065</p>	R8 490	R9 015	6,2%	R9 550	R10 065
		R8 490	R8 490	6,2%	R9 550	R10 065



	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Propose d Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
	<ul style="list-style-type: none"> <li>▪ Perishable goods</li> <li>▪ Non-perishable goods (including caravans, trailers and containers)</li> <li>▪ The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above).</li> <li>▪ The estimated additional income is R24 000 (2017/18), R25 000 (2018/19) and R26 000 (2019/20).</li> </ul>	R1 340	R1 425	6,3%	R1 510	R1 595
		R2 650	R2 815	6,2%	R2 980	R3 140
17	<p>Storage of Goods per 24 hours after the first 48 hours</p> <ul style="list-style-type: none"> <li>▪ The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above).</li> <li>▪ It is anticipated that additional income from this source will be negligible.</li> </ul>	R110	R115	4,6%	R120	R125
18	<p>Mass Measurement of Vehicles</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income R18 000 (2017/18), R18 000 (2018/19) and R18 000 (2019/20).</li> </ul>	R170	R180	5,9%	R190	R200
19	<p>Funeral Escorts</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income R200 000 (2017/18),</li> </ul>	R1,100	R1,200	9,1%	R1,300	R1,400

	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Propose d Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
	R250 000 (2018/19) and R300 000 (2019/20).					

	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Propose d Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
20	Special Events Costing					
	▪ Costing of Chief Supt.					
	Normal Rate p/h	R304.78	R326.72	7.2%	R349.26	R371.60
	Overtime Rate	R457.19	R490.11	7.2%	R522.95	R556.40
	p/h	R609.57	R653.46	7.2%	R697.25	R741.85
	P/H / Sunday					
	Rate p/h	R233.50	R250.31	7.2%	R267.08	R284.15
	▪ Costing of Supt.					
	Normal Rate p/h	R350.23	R375.45	7.2%	R400.61	R426.25
	Overtime Rate	R466.98	R495.00	7.2%	R528.17	R561.95
	p/h	R178.77	R191.64	7.2%	R204.48	R217.55
	P/H / Sunday	R268.16	R287.47	7.2%	R306.73	R326.35
	Rate p/h	R357.54	R383.28	7.2%	R408.96	R435.15
	▪ Costing of Inspector					
	Normal Rate p/h	R157.11	R168.42	7.2%	R179.70	R191.20
	Overtime Rate	R235.66	R252.63	7.2%	R269.56	R286.80
	p/h	R314.23	R336.85	7.2%	R359.42	R382.40
	P/H / Sunday					
	Rate p/h	R151.41	R162.31	7.2%	R173.18	R184.25
	▪ Costing of Sergeant					
	Normal Rate p/h	R227.13	R243.48	7.2%	R259.79	R276.40
	Overtime Rate	R302.82	R324.62	7.2%	R346.37	R368.55
	p/h	R151.41	R162.31	7.2%	R173.18	R184.25
	P/H / Sunday	R227.13	R243.48	7.2%	R259.79	R276.40
	Rate p/h	R302.82	R324.62	7.2%	R346.37	R368.55
	▪ Costing of MPO					
	Normal Rate p/h	R97.16	R104.16	7.2%	R111.14	R118.25
	Overtime Rate	R145.75	R156.24	7.2%	R166.71	R177.40
	p/h	R194.33	R208.32	7.2%	R222.28	R236.50
	P/H / Sunday					
	Rate p/h	R73.86	R79.18	7.2%	R84.49	R89.90
	▪ Costing of Aut Officer					
	Normal Rate p/h	R110.79	R118.77	7.2%	R126.73	R134.85
	Overtime Rate	R147.72	R158.36	7.2%	R168.97	R179.80
	p/h					
	P/H / Sunday					
	Rate p/h					
	▪ Costing Driver					
	Normal Rate p/h					
	Overtime Rate					
	p/h					
	P/H / Sunday					
	Rate p/h					
	▪ Costing Workman					
	Normal Rate p/h					
	Overtime Rate					
	p/h					
	Sunday Rate p/h					

	Service	Present Tariff	Proposed Tariff From 1 July 2017	% Incr.	Propose d Tariff from 1 July 2018	Proposed Tariff from 1 July 2019
	Special Events Costing Planning Costs: <ul style="list-style-type: none"> <li>▪ Costing of Chief Supt.</li> <li>▪ Costing of Supt.</li> <li>▪ Costing of Inspector</li> <li>▪ Costing of Sergeant</li> <li>▪ Costing of MPO</li> <li>▪ Costing of Aut Officer</li> </ul> Special Events Costing Escort of Abnormal loads Costs: <ul style="list-style-type: none"> <li>▪ Costing of Supt.</li> <li>▪ Costing of MPO</li> </ul>	R304.78 R233.50 R178.77 R157.11 R151.41 R151.41  R233.50 R178.77	R326.72 R250.31 R191.64 R168.42 R162.31 R162.31  R250.31 R191.64	7.2% 7.2% 7.2% 7.2% 7.2% 7.2%  7.2% 7.2%	R348.61 R267.08 R204.48 R179.70 R173.18 R173.18  R267.08 R204.48	R370.90 R284.15 R217.55 R191.20 R184.25 R184.25  R284.15 R217.55
	Special Events Costing Vehicles Costs: <ul style="list-style-type: none"> <li>▪ 2.5 Double Cab.</li> <li>▪ 2.0 Sedan.</li> <li>▪ 1.6 Sedan</li> <li>▪ 1.3 Hatch Back</li> <li>▪ Motor - Cycle</li> <li>▪ 5 Ton Breakdown</li> <li>▪ 3 Ton Breakdown</li> <li>▪ Kombi</li> </ul> The estimated additional income is R700 000 (2017/18), R800 000 (2018/19) and R900 000 (2019/20).	R74.22 R88.57 R69.88 R39.34 R82.45 R132.82 R92.98 R48.65	R81.64 R97.42 R76.86 R43.27 R90.69 R146.10 R102.27 R53.51	10% 10% 10% 10% 10% 10% 10%	R89.82 R107.16 R84.55 R47.60 R99.76 R160.71 R112.50 R58.86	R98.80 R117.90 R93.00 R52.35 R109.75 R176.80 R123.75 R64.75

## **TARIFF OF CHARGES FOR DISHONOURED/ ELECTRONIC PAYMENTS**

That the Tariff of Charges for Dishonored Payments (Debit Orders) for the 2017/18 financial year be increased to R296.55 (exclusive of VAT) per transaction.

## **TARIFF FOR THE DELIVERY OF PRE- TERMINATION NOTICES**

For the delivery fee of R272.06 (Incl VAT) per delivery of a pre-termination notice that will be levied on the consumers account.

**AMENDMENT OF TARIFF OF CHARGES FOR JOHANNESBURG CITY PARKS AND ZOO**

**TARIFFS FROM 01 JULY 2016 TO 30 JUNE 2017**

\* TARIFFS INCLUSIVE OF A CONTRIBUTION TOWARDS THE PLANTING OF A MEMORIAL TREE BY JCP and ZOO

		<b>2016-17 Vat Inclusive R</b>	<b>2017-18 Vat inclusive R</b>	<b>2018-19 Vat inclusive R</b>
<b><u>CEMETERIES AND CREMATORIA</u></b>				
<b><u>STANDARD ITEM TARIFFS FOR ALL CEMETERY CATEGORIES:</u></b>				
1.	EXHUMATION FEE	248	263	280
2.	CREMATIONS			
	Standard	952	1 009	1 069
	Cremation fee over 120kg	1 231	1 304	1 382
	Infant	392	415	
3.	ANATOMY MATERIAL (per 100kg)	627	665	705
4.	HINDU CREMATORIUM (Admin fee charged for archival records of cremations taken place on Council land)	68	72	76
5.	BURIAL OF ASHES IN EXISTING GRAVE	76	81	86
6.	AFTER HOURS FEE – BURIALS	592	678	719
	AFTER HOURS FEE – CREMATIONS (after 16h00 at any crematorium excluding Hindu Cremations)	592	678	719
7.	PUBLIC HOLIDAYS FEE (MON – FRI) (additional to respective tariffs)	710	753	798
8.	CREMATORIUM/CEMETERY MEMORIAL WALL SECTION			
	Plaque/Niche	355	376	399
	Plaque/No Niche	296	314	333
9.	BOOK OF REMEMBRANCE (1 to 3 Lines)	112	119	126
10.	ISSUING OF DUPLICATE CREMATION CERTIFICATE	56	59	63

		<b>2016-17 Vat Inclusive R</b>	<b>2017-18 Vat inclusive R</b>	<b>2018-19 Vat inclusive R</b>
11.	USE OF CHAPEL PER 60 MINUTE SESSION (excluding Lenasia Crematorium)	500	530	562
12.	FEE FOR ENLARGING OF GRAVE	280	297	315
	FEE FOR DEEPENING OF GRAVE	280	297	315
13.	COMMUNITY OPERATED & MAINTAINED CEMETERIES Jewish (West Park) Muslim (West Park & Newclare)	50% of prescribed tariff	50% of prescribed tariff	50% of prescribed tariff
14.	NON-RESIDENT TARIFFS FOR BURIALS (Standard practice between Municipalities excluding cremations)	3 x prescribed tariff	3 x prescribed tariff	3 x prescribed tariff
15.	ERECTION OF MEMORIALS ON GRAVES	225	239	253
16.	ELECTRONIC GRAVE MARKER	169	179	190
17.	BURIAL IN A CONSERVATION AREA OF A CEMETERY	Prescribed tariff + grave marker	Prescribed tariff + grave marker	Prescribed tariff + grave marker
18.	STANDARD RE-OPEN FEE FOR ALL CEMETERIES	337	357	378
19.	LATE BOOKING FEE	562	596	632
20.	BURIAL IN AREA OF HIGH PROFILE*	5 006	5 306	5 624
	RESERVATION OF A GRAVE IN AREA OF HIGH PROFILE	2 502	2 652	2 811
	BURIAL IN RESERVED GRAVE IN AREA OF HIGH PROFILE*	2 502	2 652	2 811
<b>CATEGORY A: WEST PARK, BRIXTON, BRAAMFONTEIN</b>				
1.	BURIAL FEE			
	Adult*	2 233	2 367	2 509
	Child*	1 115	1 182	1 253
2.	BURIAL OF ASHES IN A NEW GRAVE			
	Adult	2 233	2 367	2 509

		2016-17 Vat Inclusive R	2017-18 Vat inclusive R	2018-19 Vat inclusive R
	Child	1 115	1 182	1 253
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY			
	Adult	1 115	1 182	1 253
	Child	559	593	629
4.	BURIAL IN A RESERVED GRAVE			
	Adult*	1 115	1 182	1 253
	Child*	559	593	629
5.	BURIAL IN VAULTS (Mausolea)*	2 233	2 367	2 509
6.	NON RESIDENT BURIAL			
	Adult	6 699	7 101	7 527
	Child	3 343	3 546	3 759
<b>CATEGORY B: ALL OTHER CEMETERIES</b>				
1.	BURIAL FEE			
	Adult*	1 390	1 473	1 561
	Child*	699	741	785
2.	BURIAL OF ASHES IN A NEW GRAVE			
	Adult	1 397	1 480	1 569
	Child	699	741	785
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY			
	Adult	699	741	785
	Child	350	371	393
4.	BURIAL IN RESERVED GRAVE			
	Adult*	699	741	785
	Child*	350	371	393
5.	NON RESIDENT BURIAL			
	Adult	4 190	4 441	4 707
	Child	2 096	2 222	2 355
6.	BURIAL IN A CONSERVATION AREA OF A CEMETERY (Waterval & Diepsloot)			
	Adult*	1 585	1 680	1 781
	Child*	886	939	995

		<b>2016-17 Vat Inclusive R</b>	<b>2017-18 Vat inclusive R</b>	<b>2018-19 Vat inclusive R</b>
<b><u>USE OF PARKS, OPEN SPACE AND NATURE RESERVES</u></b>				
<b>FILMING AND PHOTO SHOOTS</b>				
	International filming (8 hours)	21 200	22 472	23 820
	International filming (1- 4hours)	14 300	15 158	16 067
	Corporate Advertising Companies - Filming per full day (8 hours)	13 287	14 084	14 929
	Corporate Advertising Companies - Filming per half day (up to 4 hours)	7 143	7 572	8 026
	Low budget film shoots and music videos (8 hours)	3 366	3 568	3 782
	Low budget film shoots (4 hours)	3 021	3 202	3 394
	NGO's and other non-profit organisations filming companies (reduction to increase growth in market)	1 450	1 537	1 629
	Corporate and International: Above tariffs are subject to a refundable deposit, subject to terms and conditions as set out in the indemnity : International	8 480	8 989	9 528
	Refundable deposits for NGO's	3 766	3 992	4 232
	Photo shoots at botanical garden includes administration fees	450	477	506
	Refundable deposit	varied	40% of fees	40% of fees
<b>EVENTS AND GATHERINGS</b>				
	Informal events (20 but less than 100)- schools, welfare and individual - weekdays	505	505	535
	Informal events (20 but less than 100)- schools, welfare and individual - weekends	1 696	1 696	1 798
	Informal events 100 – 500, schools, welfare and individuals – weekdays and weekends	1 948	1 948	2 065
	Flea markets & Exhibitions - weekdays			
	Flea markets & exhibitions – weekends & public holidays	3 927	3 927	4 163
	Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. exceeding 20 persons			
	Weekdays, weekends and public holidays	1 859	1 966	2 084

		<b>2016-17 Vat Inclusive R</b>	<b>2017-18 Vat inclusive R</b>	<b>2018-19 Vat inclusive R</b>
	Refundable deposits	varied	40% of fees	40% of fees
	<b><u>LAPAS AND BRAAI AREAS</u></b>			
	Braai Area + Lapa (opposite braai area)			
	(Weekends & public holidays)	3 288	3 485	3 694
	(Weekdays)	2 304	2 442	2 587
	Executive Lapa (weekends)	4 918	5 213	5 526
	Executive Lapa (weekdays)	3 716	3 939	4 175
	<u>Refundable deposit</u>	Varied	R2000-00	R2000-00
	<b><u>PIONEER PARK MUSICAL FOUNTAINS</u></b>			
	Upper Executive Conference Facility only			
	Full day from 08h00 – 17h00	5 943	6 300	6 678
	Half day from 08h00 – Lunch time	3 566	3 780	4 007
	Sundowner from 17h00 – 20h00	3 021	3 202	3 394
	Courtyard (below executive conference without display of fountains)	4 161	4 411	4 676
	Courtyard (below executive conference with display of musical fountains)	17 831	18 901	20 035
	Display of fountains only	11 660	12 360	13 102
	Refundable deposit	Varied	R5000.00 Half day, Sundowner and courtyard: R2000.00	R5000.00 Half day, Sundowner and courtyard: R2000.00
	<b><u>BOTANICAL GARDENS</u></b>			
	Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	3 021	3 202	3 394
	Whole ceremony (set up day before or morning – 0500-18.00)	4 229	4 483	4 752
	Refundable deposit	varied	Vows: R1000.00 Ceremony: R2000.00	
	<b><u>OTHER UNFENCED PARKS/OPEN PARKS FOR WEDDINGS</u></b>			
	Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	1 088	1 153	1 222
	Whole ceremony (set up day before or morning – 0500-18.00)	1 692	1 794	1 902
	Marquee for funeral services/open space	505	535	567
	Refundable deposit	Varied	40% of fees	40% of fees

		2016-17 Vat Inclusive R	2017-18 Vat inclusive R	2018-19 Vat inclusive R
	<u>OTHER FENCED AREAS/CLOSED PARKS FOR WEDDINGS</u>			
	Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	2 502	2 652	2 811
	Whole ceremony (set up day before or morning – 0500-18.00)	3 625	3 844	4 075
	Refundable deposit	varied	40% of fees	40% of fees
	<u>ZOO VENUES</u>			
	Old Elephant House full day fee	5 581	5 581	5 916
	Old elephant House half day fee	2 650	2 650	2 809
	AngloGold Ashanti Conference venue full day fee	6 498	6 498	6 888
	AngloGold Ashanti Conference venue half day fee	3 710	3 710	3 932
	Bandstand (plus group entrance fee pp)	4 560	4 560	4 834
	Cheetah slopes (plus group entrance fee pp)	4 560	4 560	4 834
	Centenary lawn (plus group entrance fee pp)	3 560	3 560	4 834
	Tree of light lawn (plus group entrance fee pp)	3 560	3 560	4 834
	Meerkat lawn (plus group entrance fee pp)	1 590	1 590	1 685
	Temple of the Ancients (plus group entrance fee pp)	3 180	3 180	3 174
	Open areas exceeding 20 persons (plus group entrance fee pp)	1 500	1 500	1 183
	Team building (50 or less)	350 pp	350 pp	371
	Team building (51 or more)	300 pp	300 pp	318
	Refundable deposit	Varied	40% of fees	40% of fees
	<u>LARGE EVENTS</u>			
1.	MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND CULTURAL FESTIVALS EXCEEDING 500 PERSONS (including maintenance and cleaning)			

		<b>2016-17 Vat Inclusive R</b>	<b>2017-18 Vat inclusive R</b>	<b>2018-19 Vat inclusive R</b>
	Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day			
	1 Day (501-3000)	106 533	106 533	112 925
	1 day (3001 – 15 000+)	150 000	150 000	159 000
		60 697	60 697	64 339
	Per day for 2 days (501 – 3000)			
	Per day for 2 days (3001 – 15 000+)	68 400	68 400	72 504
	Per day for 3 days (501 – 3000)	48 517	48 517	51 428
	Per day for 3 days (3001 – 15 000 +)	55 411	55 411	58 736
	Booking in advance for date reserving for the above category ( (Details of refund in case you cancel reservation will be on the contract to be signed	70 000	70 000	74 200
2.	MANUFACTURING, CORPORATE AND COMMERCIAL LAUNCHES AND EXHIBITIONS (per day)	34 863 97	34 863	36 955
3.	<b>Setting up and vacating tariff per day</b> (may increase in flagship facility at the discretion of the MD or nominee)	3 029	3 029	3 211
4.	EVENTS RELATED OPEN SPACE PARKING (per day): Park & Ride	16 430	16 430	17 416
	Individual parking requests (up to 50 vehicles)	1 000	1 000	1 060
	<b><u>CATEGORY C:</u></b>			
	EVENTS WHERE NO FEES ARE CHARGED Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. not exceeding 20 persons	0	0	0
	<b><u>BOOKINGS AND RESERVATIONS</u></b>			
	Facility Reservation/Booking Fee (No JOC approval required)	465	493	523
	Facility Reservation/Booking Fee (JOC approval required)	1117	1 184	1 255
	Non-refundable Booking Administration Fee	163	173	183

		2016-17 Vat Inclusive R	2017-18 Vat inclusive R	2018-19 Vat inclusive R
	WAIVING OF FACILITY HIRING FEE <ul style="list-style-type: none"> <li>• R10 000.00 and less</li> <li>• More than R10 000.00</li> </ul>	GM: NBD  MD/MD nominee discretion	GM: NBD  MD/MD nominee discretion	GM: NBD  MD/MD nominee discretion
<b>JOHANNESBURG ZOO</b>				
	Gate fees = paying at the zoo itself			
	Variable % increase – increase to nearest round number			
	<b>Adults on-line booking</b>	73	73	84
	Gate fees	80	80	85
	<b>Children on-line booking</b>	45	45	52
	Gate fees	50	50	55
	<b>Pensioners (60 years and older) on-line booking</b>	45	45	52
	Gate fees	50	50	55
	<b>Students (weekdays only, require student card) on-line booking</b>	45	45	52
	Gate fees	53	53	61
	6% increase			
	<b>School Groups (per person)</b>			
	On-line bookings	35	35	37
	Mondays – Wednesdays (gate fees)	37	37	39
	Thursdays – Fridays (gate fees)	37	37	39
	<b>People differently abled</b>			
	On-line bookings	35	35	37
	Gate fees	37	37	39
	<b>Welfare Groups (per person)</b>			
	On-line bookings	35	35	37
	Mondays – Wednesdays (gate fees)	37	37	39
	Thursdays – Fridays (gate fees)	37	37	39
	<b>Zoo trot</b>			
	On-line bookings	50	50	53
	Gate fees	55	55	60
	Conservation walks	55	55	60
	Remains the same for this year			
	<b>Annual passes: adults</b>			

		<b>2016-17 Vat Inclusive R</b>	<b>2017-18 Vat inclusive R</b>	<b>2018-19 Vat inclusive R</b>
	On-line	600	600	690
	Gate fees	675	675	776
	<b>Annual passes: adults VIP</b>			
	On-line	825	825	1029
	Gate fees	900	900	800
	<b>Annual passes children</b>			
	On-line	368	368	423
	Gate fees	414	414	476
	<b>Annual passes children VIP</b>			
	On-line	506	506	581
	Gate fees	552	552	634
	<b>Annual passes pensioners</b>			
	On-line	368	368	423
	Gate fees	414	414	476
	<b>Annual passes pensioners VIP</b>			
	On-line	506	506	581
	Gate fees	552	552	634
	Annual passes for family of 4 limited to 6 entrees per year	0	R1000-00	R1060.00
	Parking: cars & mini vans	10	15	15
	Parking: buses (30 – 120 seaters)	20	25	25
	<b>ZOO ACTIVITIES: inclusive of entry fees</b>			
	Ferry Tour	15 – 20 people 21 – 34 people 35 plus	R95.00 R85.00 R75.00	R105.00 R95.00 R85.00
				R115-00 R105-00 R95-00
	Behind The Scenes Tour : Flat rate		R95-00	R105.00 R115-00
	School Day Tours: Flat rate		R60-00	R70-00 R80-00
	Senior Citizens Tour: Flat rate		R55-00	R65-00 R75-00
	Evening Tours	15 – 20 people 21 – 34 people 35 plus	R105.00 R95.00 R85.00	R115.00 R105.00 R95.00
				R125-00 R115-00 R105-00
	School Evening Tours: Flat rate		R75-00	R85-00 R95-00

SCHEDULE OF CHARGES FOR CHARGES UNDER THE DEPARTMENT OF COMMUNITY DEVELOPMENT

<b>SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES</b>					
		<b>2016-17 PUBLISHED TARIFF</b>	<b>2017-18 PUBLISHED TARIFF</b>	<b>2018-19 PUBLISHED TARIFF</b>	<b>2019-20 PUBLISHED TARIFF</b>
<b>1</b>	<b>MEMBERSHIP CHARGES</b>				
1.1	ELECTRONIC USER SERVICES	Free	Free	Free	Free
1.2	BASIC LENDING SERVICES				
	RESIDENTS (Adults & Students: Maximum of 4 books/single music scores of which a maximum of 2 single music scores may be included ; Children & Young Adults: Maximum of 3 books )	Free	Free	Free	Free
	Adults (18-59 years of age)	Free	Free	Free	Free
	Children (Under 13 years of age)	Free	Free	Free	Free
	Teenagers or Young Adults (13-17 years of age)	Free	Free	Free	Free
	Scholars (18 years and older, attending a pre-tertiary educational institution)	Free	Free	Free	Free
	Students (18 years and older, attending a tertiary educational institution)	Free	Free	Free	Free
	Senior citizens (including pensioners) (60 years and older) and disabled persons	Free	Free	Free	Free
	Indigent cases	n/a	n/a	n/a	n/a
	Single book membership	n/a	n/a	n/a	n/a
	NON-RESIDENTS (Maximum of 4 books only)				
	Adults (18-59 years of age)	R 144.00	R 153.00	R 162.00	R 171.00
	Adults (18 years and older, attending a pre-tertiary educational institution)				
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R 138.00	R 147.00	R 156.00	R 164.00
	VISITORS (Maximum of 2 books only)				
	Adults (18-59 years of age)	R 239.00	R 254.00	R 269.00	R 284.00
	Children (Under 13 years of age)	R 143.00	R 152.00	R 161.00	R 170.00
	Teenagers or Young Adults (13-17 years of age)	R 143.00	R 152.00	R 161.00	R 170.00
	Scholars (18 years and older, attending a pre-tertiary educational institution)	R 143.00	R 152.00	R 161.00	R 170.00
	Students (18 years and older, attending a tertiary educational institution)	R 143.00	R 152.00	R 161.00	R 170.00
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R 19.00	R 20.00	R 21.00	R 22.00
	ORGANISATIONS(Maximum of 10 books/single music scores)				
	Profit (commercial) organisations	R 725.00	R 770.00	R 815.00	R 859.00
	Non-profit (including professional) organisations				
	Schools (per class)				
1.3	VALUE-ADDED SERVICES				

1.3.1	ADDITIONAL LIBRARY MATERIAL				
	RESIDENTS				
	Adults (18-59 years of age) and Senior citizens (60 years and older): Additional 2 books/single music scores	R 48.00	R 51.00	R 54.00	R 57.00
	Children (Under 13 years of age) and Young adults (13-17 years of age): Additional 2 books	R 48.00	R 51.00	R 54.00	R 57.00
1.3.2	AUDIOVISUAL MATERIALS / STUDENT SERVICES				
	RESIDENTS				
	Adults (18-59 years of age)	R 143.00	R 152.00	R 161.00	R 170.00
	Students (18 years and older, attending a tertiary educational institution)	R 143.00	R 152.00	R 161.00	R 170.00
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R 70.00	R 74.00	R 78.00	R 82.00
	NON-RESIDENTS	N/A	N/A	N/A	N/A
	VISITORS	N/A	N/A	N/A	N/A
	ORGANISATIONS				
	Profit (commercial) organisations	R 725.00	R 770.00	R 815.00	R 859.00
	Non-profit (including professional) organisations	R 243.00	R 258.00	R 273.00	R 288.00
	Schools	R 243.00	R 258.00	R 273.00	R 288.00
1.3.3	ORCHESTRAL MUSIC AND BULK VOCAL SCORES				
	Profit (commercial) organisations	R 885.00	R 940.00	R 995.00	R 1 049.00
	Non-profit (including professional) organizations	R 303.00	R 322.00	R 341.00	R 359.00
	Schools	R 303.00	R 322.00	R 341.00	R 359.00
	Handling fee (per orchestral set / bulk vocal title set)	R 381.00	R 405.00	R 429.00	R 452.00
	Handling fee (per orchestral set / bulk vocal title set) – Non-profit organisations and Schools	R 241.00	R 256.00	R 271.00	R 286.00
1.3.4	Customized information packages (Charges from R30.00 to R100.00 per hour to be agreed upon in advance with Librarian)	Charges from R34.00 to R112.00 per hour	Charges from R36.00 to R119.00 per hour	Charges from R38.00 to R126.00 per hour	Charges from R40.00 to R133.00 per hour
1.3.5.	Literacy services to small business:				
	Level 1 (per person)	R 473.00	R 502.00	R 532.00	R 561.00
	Level 2 (per person)	R 396.00	R 421.00	R 446.00	R 470.00
	Level 3 (per person)	R 315.00	R 335.00	R 355.00	R 374.00
	Level 4 (per person)	R 238.00	R 253.00	R 268.00	R 282.00
<b>2</b>	<b>LIBRARY MATERIAL CHARGES</b>				
2.1	OVERDUE ITEMS				
	Per item per week or part thereof (Up to a maximum per item)	R 5.00 R 74.00	R 5.30 R 79.00	R 5.60 R 84.00	R 5.90 R 89.00
2.2	RESERVATIONS				
	Per title in advance (non-refundable)	R 14.00	R 15.00	R 16.00	R 17.00
2.3	INTER-LIBRARY LOANS				
	Per request in advance (non-refundable) PLUS reservation fee per title in advance (non-refundable)	R 14.00	R 15.00	R 16.00	R 17.00
2.4	STUDY MATERIAL				
	Per title in advance (non-refundable) PLUS Refundable deposit per title (overnight and weekends only)	R 26.00 R 249.00	Free Free	Free Free	Free Free
<b>3</b>	<b>LIBRARY MATERIAL LOST OR DAMAGED</b>				
3.1	Lost library material (Purchase price for library material plus administrative charge)				
3.2	Damaged library material:				
	Binders charge per book Other damage	R 65.00 R 25.00	R 69.00 R 27.00	R 73.00 R 29.00	R 77.00 R 31.00
3.3	Library membership pockets (No longer available. To be replaced by Library membership card)				
3.4	Library membership card (computer) (non-refundable)	R 29.00	R 31.00	R 33.00	R 35.00
3.5	Baggage counter tokens	R 29.00	R 31.00	R 33.00	R 35.00
3.6	Locker keys	R 29.00	R 31.00	R 33.00	R 35.00
<b>4</b>	<b>PHOTOCOPY / PRINTING CHARGES</b>				
4.1	A4 copies:				
4.1.1	A4 grey scale copies per page	R 0.70	R 0.70	R 0.80	R 0.80
4.1.2	A4 colour copies per page	R 14.00	R 7.00	R 7.00	R 7.00
4.2	A3 copies:				
4.2.1	A3 grey scale copies per page	R 1.50	R 1.40	R 1.60	R 1.60
4.2.2	A3 colour copies per page	R 28.00	R 14.00	R 14.00	R 14.00
4.3	PC printout copies per page:				

<b>7</b>	<b>HIRING OF AUDITORIUM / THEATRE</b> (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) (Charges per 6-hour period or part thereof)				
7.1	Organisations supporting or promoting library activities and services				
7.2	Profit (commercial) organisations	R 5 938.00	R 6 271.00	R 6 641.00	R 7 000.00
	Hire of audiovisual equipment (refundable deposit)	R 2 245.00	R 2 371.00	R 2 511.00	R 2 647.00
7.4	Non-profit organisations	R 2 969.00	R 3 135.00	R 3 320.00	R 3 499.00
7.5	Hire of audiovisual equipment (refundable deposit)	R 1 123.00	R 1 186.00	R 1 256.00	R 1 324.00
<b>8</b>	<b>HIRING OF LECTURE / TRAINING ROOM</b> (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) (Charges per 6-hour period or part thereof)				
8.1	Organisations supporting or promoting library activities and services				
8.2	Profit (commercial) organisations	R 674.00	R 712.00	R 754.00	R 795.00
8.3	Hire of audiovisual equipment (refundable deposit)	R 1 123.00	R 1 186.00	R 1 256.00	R 1 324.00
8.4	Non-profit (including professional) organisations	R 449.00	R 474.00	R 502.00	R 529.00
8.5	Hire of audiovisual equipment (refundable deposit)	R 561.00	R 592.00	R 627.00	R 661.00
<b>9</b>	<b>HIRING OF ACTIVITY ROOM / LIBRARY SPACE</b> (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) (Charges per 6-hour period or part thereof)				
9.1	Organisations supporting or promoting library activities and services				
9.2	Profit (commercial) organisations	R 77.00	R 81.00	R 86.00	R 91.00
9.3	Non-profit (including professional) organisations	R 41.00	R 43.00	R 46.00	R 48.00
<b>10</b>	<b>USE OF KITCHEN IN CONJUNCTION WITH LIBRARY PUBLIC SPACE</b>				
10.1	Per occasion	R 127.00	R 134.00	R 142.00	R 150.00
<b>11</b>	<b>HIRING OF MULTIMEDIA LIBRARY SPACE</b> (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
11.1	Profit (commercial) organisations Use of Multimedia equipment with user's own audiovisual material	R 127.00	R 134.00	R 142.00	R 150.00
11.2	Non-profit (including professional) organisations and educational institutions Use of Multimedia equipment with user's own audiovisual material	R 20.00	R 21.00	R 22.00	R 23.00
11.3	Profit (commercial) organisations Use of Multimedia equipment PLUS Refreshments e.g. tea, biscuits, etc.	R 127.00	R 134.00	R 142.00	R 150.00
	Minimum charge	R 211.00	R 223.00	R 236.00	R 249.00
11.4	Non-profit (including professional) organizations and educational institutions	R 20.00	R 21.00	R 22.00	R 23.00
	PLUS fee per person	R 6.70	R 7.10	R 7.50	R 7.90
<b>12</b>	<b>HIRING OF LIBRARY SPACE FOR EXHIBITIONS</b> (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) (Charges per day or part thereof unless otherwise specified)				
12.1	Profit (commercial) organisations	R 1 277.00	R 1 349.00	R 1 429.00	R 1 506.00
12.2	Non-profit (including professional) organisations	R 127.00	R 134.00	R 142.00	R 150.00
12.3	Profit (commercial) organisations (JCL and Sandton)	R 2 969.00	R 3 135.00	R 3 320.00	R 3 499.00
12.4	Non-profit (including professional) organisations (JCL and Sandton)	R 298.00	R 315.00	R 334.00	R 352.00
<b>13</b>	<b>HIRING OF LIBRARY SPACE FOR EDUCATIONAL FILMING AND PHOTOGRAPHY</b> (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) (Charges per 6-hour period or part thereof)				
13.1	Profit (commercial) organisations	R 13 708.00	R 14 476.00	R 15 330.00	R 16 158.00
13.2	Educational institutions	R 777.00	R 821.00	R 869.00	R 916.00
13.3	Photography of library building for profit-making purposes	R 362.00	R 382.00	R 405.00	R 427.00

		PUBLISHED TARIFF 2016/17	PUBLISHED TARIFF 2017/18	PUBLISHED TARIFF 2018/19	PUBLISHED TARIFF 2019/20
1	Easy reading for adults (ERA)				
	Hardcover	R 67.00	R 71.00	R 75.00	R 79.00
	Paperback	R 48.00	R 51.00	R 54.00	R 57.00
2	African languages				
	Hardcover	R 90.00	R 96.00	R 102.00	R 108.00
	Paperback	R 90.00	R 96.00	R 102.00	R 108.00
3	Romances and similar categories such as Westerns				
	Hardcover	R 128.00	R 136.00	R 144.00	R 152.00
	Paperback	R 128.00	R 136.00	R 144.00	R 152.00
4	English Young Adults (YA) English children's story books Afrikaans Young Adults (AT) Afrikaans children's story books Foreign language books				
	Hardcover	R 162.00	R 172.00	R 182.00	R 192.00
	Paperback	R 89.00	R 95.00	R 101.00	R 106.00
5	Picture books				
	Hardcover	R 208.00	R 221.00	R 234.00	R 247.00
	Paperback	R 157.00	R 167.00	R 177.00	R 187.00
6	Junior Non fiction				
	Hardcover	R 305.00	R 324.00	R 343.00	R 362.00
	Paperback	R 180.00	R 191.00	R 202.00	R 213.00
7	Afrikaans fiction				
	Hardcover	R 162.00	R 172.00	R 182.00	R 192.00
	Paperback	R 134.00	R 142.00	R 150.00	R 158.00
8	Afrikaans Non fiction				
	Hardcover	R 337.00	R 358.00	R 379.00	R 399.00
	Paperback	R 220.00	R 234.00	R 248.00	R 261.00
9	Afrikaans Large Prints				
	Hardcover	R 208.00	R 221.00	R 234.00	R 247.00
	Paperback	R 157.00	R 167.00	R 177.00	R 187.00
10	English fiction				
	Hardcover	R 337.00	R 358.00	R 379.00	R 399.00
	Paperback	R 220.00	R 234.00	R 248.00	R 261.00

11	English Non fiction				
	Hardcover	R 473.00	R 502.00	R 532.00	R 561.00
	Paperback	R 324.00	R 344.00	R 364.00	R 384.00
12	English Large print				
	Hardcover	R 403.00	R 428.00	R 453.00	R 477.00
	Paperback	R 267.00	R 284.00	R 301.00	R 317.00
13	Reference books (or price for substitute copy)				
	Hardcover	R 761.00	R 804.00	R 851.00	R 897.00
	Paperback	R 702.00	R 746.00	R 790.00	R 833.00
14	Student services: Reference works on loan from tertiary institutions or purchased and available for student use. (or price for substitute copy if available in print)				
	Hardcover	R 702.00	R 741.00	R 785.00	R 827.00
	Paperback	R 658.00	R 699.00	R 740.00	R 780.00
15	Audio Cassettes	As per CDs	As per CDs	As per CDs	As per CDs
16	Language course cassettes	R 208.00	R 221.00	R 234.00	R 247.00
17	CDs				
17.1	CD: Single	R 302.00	R 321.00	R 340.00	R 358.00
17.2	CD: Double	R 394.00	R 418.00	R 443.00	R 467.00
17.3	CD: Double and text	R 787.00	R 836.00	R 885.00	R 933.00
17.4	CD: Triple with or without text	R 1 184.00	R 1 257.00	R 1 331.00	R 1 403.00
18	Audio books	R 1 191.00	R 1 265.00	R 1 340.00	R 1 412.00
	OR				
	Per cassette	R 254.00	R 270.00	R 286.00	R 301.00
19	Videos	As per DVDs	As per DVDs	As per DVDs	As per DVDs
20	DVD(s)	R 550.00	R 584.00	R 618.00	R 651.00
21	Records (no longer available to be replaced with CDs)	As per CDs	As per CDs	As per CDs	As per CDs
22	Art/Rare books (or price for substitute copy if available in print)	R 1 059.00	R 1 125.00	R 1 191.00	R 1 255.00
23	Music (orchestral and vocal scores as well as printed music)	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian
24	CD-Rom(s)	Price per	Price per	Price per	Price per

**TARIFF OF CHARGES FOR MUSEUMS, GALLERIES, JOBURG ARTBANK,  
JUNE 16 INTERPRETATION CENTRE AND COMMUNITY ART CENTRES**

**MUSEUMS AND GALLERIES**

**1 ENTRANCE CHARGES**

	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>1.1 HECTOR PIETERSON MEMORIAL &amp; MUSEUM</b>				
Adults	30	32	34	36
Children	5	5	6	6
Students at High School and Tertiary institutions	10	11	11	12
Senior Citizens	5	5	6	6
<b>1.2 KLIPTOWN OPEN AIR MUSEUM</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Adults	No Charges	No Charges	No Charges	No Charges
Children	No Charges	No Charges	No Charges	No Charges
<b>Students at tertiary institutions</b>	No Charges	No Charges	No Charges	No Charges
<b>(No Charges due to lack of capacity to manage cash – no cashiers)</b>	No Charges	No Charges	No Charges	No Charges
Senior Citizens	No Charges	No Charges	No Charges	No Charges
<b>1.3 JAMES HALL MUSEUM OF TRANSPORT</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Parking Area	650	690	731	771
Hire of space / photographic shoots	1299	1380	1461	1540

**2. HIRE OF FACILITIES**

NGOs and societies whose interests accord with the disciplines of the particular museum or gallery, Council department and bodies related to municipal affairs are charged 50% of applicable tariff without the damage deposit, but any damages are charged to them.

<b>2.1 Museum Africa (MA), June 16 Interpretation Centre, Johannesburg Art Gallery (JAG) and Workers Museum</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>2.1.1 Hire of auditorium</b>				
If museum is a partner in project	No Charges	No Charges	No Charges	No Charges
NGOs, educational, cultural institutions: per day or part thereof	3230	3430	3633	3829
Commercial/ corporate institutions:per day or part thereof	4598	4883	5171	5450
<b>2.1.2 Hire of boardroom</b>				
If museum is a partner in the project:per day or part thereof	No Charge	No Charge	No Charge	No Charge
NGOs, educational, cultural institutions:per day or part thereof	684	726	769	811
Commercial / corporate institutions	2122	2254	2387	2515
<b>2.1.3 Hire of other museum space, per designated space: Depending on the nature of the space, function and organiser</b>	R7 780 – R34 182	R8 262- R3 6301	R8 750- R38 443	R9 222 - R40 189
<b>2.1.4 Hire of Museum Africa Arena or front entrance: per day or part thereof</b>	2007	2131	2257	2379
<b>2.1.5 Use of museums for commercial filming</b>				
Less than 4 total hours of filming: Local productions	590	627	664	699
Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): Local productions	4007	4255	4507	4750
More than eight total hours of filming: Local productions	2357	2503	2651	2794
Less than four hours total filming: International production	2357	2503	2651	2794
Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): International productions	4715	5007	5303	5589
More than eight hours total filming time: International productions	9430	10015	10606	11178
If access to museum is required outside these hours	7780	8262	8750	9222
<b>2.1.6 Hire of temporary exhibition space:</b>				
If Museum is a partner in the project	No charge	No charge	No charge	No charge
If Museum supports project	6601	7010	7424	7825
Commercial / corporate institutions	13202	14021	14848	15650
<b>2.2 COMMUNITY CENTRES</b>				
<b>2.2.1 UNCLE TOM'S ART CENTRE</b>				
	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Main Hall	542	576	610	642
Side Hall	306	325	344	363
Bar & kitchen (only)	234	249	263	277
Gallery (only)	234	249	263	277
Damage deposit (Refundable)	472	501	531	560
<b>Optional extras:</b>				
Cleaning	R942 + R659	R1 000+R700	R1059+R741	R1116+R781
Utensils (Use of cutlery and crockery)				
<b>Sound and Lighting for:</b>				
Seminars, Awards and Memorials	534	567	601	633
Showcasing	636	675	715	754
Competitions	695	738	782	824
Weddings, Workshops, Receptions, Launches & Anniversaries: Per event	896	952	1008	1062
Beauty Pageants	1185	1258	1333	1405

<b>2.2.2 MOFOLO ART CENTRE</b>				
	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Hall hire	423	449	476	501
Damage deposit (Refundable)	423	449	476	501
Kitchen	178	189	200	211
Cleaning fee	178	189	200	211
<b>2.2.3 MOFOLO CULTURAL BOWL</b>				
Hiring fee	708	752	796	839
Music Festival	1586	1684	1784	1880
Damage deposit (Refundable)	695	738	782	824
Cleaning fee	306	325	344	363
Hall hire	423	449	476	501
Damage deposit (Refundable)	423	449	476	501
Cleaning fee	234	249	263	277
<b>Credo Mutwa Open Air Museum: If Museum is a partner no charge:</b>				
	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
NGOs, educational, cultural institutions: per day or part thereof	2785	2958	3132	3301
Commercial/corporate institutions: per day or part thereof	3899	4141	4385	4622
Kitchen	292	310	328	346
Main Hall	625	664	703	741
Kitchen (only)	162	172	182	192
Right Hall	283	301	318	335
Left hall	283	301	318	335
Damage deposit (Refundable)	436	463	490	517
Optional extras:	374	397	421	443
Cleaning	286	304	322	339
Utensils (Use of cutlery and crockery): Refundable deposit from which breakages are deducted	R919 + R623			
<b>3. PHOTOCOPIES</b>				
	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
A3 black and white per sheet	3	3	3	3
A4 colour per sheet	19	20	21	23
A4 black and white per sheet	2	2	2	2
<b>4. FAXES</b>				
Local per page	7	7	8	8
International per page	19	20	21	23
<b>5. SUPPLY &amp; USAGE OF DIGITAL IMAGES FROM MUSEUM COLLECTIONS</b>				
The cost of the image is the basic cost (as laid out in 5.1) plus the copyright / usage cost (laid out in 5.2)				
<b>5.1 BASIC COSTS</b>				
Supply of high resolution digital image on CD or by email	65	69	73	77
<b>5.1.2 Photography by an external photographer</b>				
Still and moving photography of museum objects and displays. By special arrangement only.	659	700	741	781

<b>5.2 USAGE FEE PER IMAGE</b>				
The prices are per image, language and edition and are added to the basic cost of supplying the image as laid out in 5.1. The following discounts will be given: 10% for 10-19 images used, 20% for 20 – 29 images used, 30% for 30+ images used. Where a book is also issued as an e-book, the fee is for the estimated usage combined.				
<b>5.2.1(a) PUBLICATIONS: Tariff South Africa</b>				
<b>Newspapers:</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<35 000 copies	154	164	173	183
>35 000 copies	224	238	252	266
<b>Books, e-books and magazines inside</b>				
<1000 copies	75	80	84	89
1000 – 2000 copies	154	164	173	183
2001 – 10 000 copies	224	238	252	266
>10 000 copies	306	325	344	363
<b>Books, e-books and magazines – front cover</b>				
<1000 copies	154			
1000 – 2000 copies	306			
2001 – 10 000 copies	448			
> 10 000 copies	590			
<b>Books, e-books and magazines – back cover</b>				
<1000 copies	113	120	127	134
1000 – 2000 copies	224	238	252	266
2001 – 10 000 copies	338	359	380	401
> 10 000 copies	448	476	504	531
<b>Journals for academic / non-profit organizations</b>	38	40	43	45
<b>5.2.1(b) PUBLICATIONS: Tariff Overseas</b>				
<b>Newspapers:</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<35 000 copies	306	325	344	363
>35 000 copies	448	476	504	531
<b>Books, e-books and magazines inside</b>				
<1000 copies	154	164	173	183
1000 – 2000 copies	306	325	344	363
2001 – 10 000 copies	448	476	504	531
>10 000 copies	590	627	664	699
<b>Books, e-books and magazines – front cover</b>				
<1000 copies	306	325	344	363
1000 – 2000 copies	590	627	664	699
2001 – 10 000 copies	896	952	1008	1062
> 10 000 copies	1197	1271	1346	1419
<b>Books, e-books and magazines – back cover</b>				
<1000 copies	224	238	252	266
1000 – 2000 copies	448	476	504	531
2001 – 10 000 copies	672	714	756	797
> 10 000 copies	896	952	1008	1062
<b>Journals for academic / non-profit organizations</b>	113	120	127	134

<b>5.2.2 TV, DOCUMENTARIES AND FILM</b>				
	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>Tariff - Southern Africa</b>				
<b>5.2.2.1 Broadcast</b>				
National Distributions , 3 flightings or less	113	120	127	134
National Distributions 4 flightings or more	224	238	252	266
Continental Distribution	448	476	504	531
Worldwide Distribution	624	663	702	740
<b>5.2.2.2. DVD and CD</b>				
<1000 copies	75	80	84	89
1000 – 1999 copies	154	164	173	183
2000 – 10 000 copies	224	238	252	266
>10000 copies	306	325	344	363
NGO/educational DVDs	75	80	84	89
<b>5.2.3(a) MUSEUM EXHIBITIONS/ TRADE DISPLAYS (ALL MUSEUMS) Use of the image to publicise the exhibition/ display will be allowed only with written permission, and with proper copyright acknowledgement to Museum Africa.</b>				
<b>Non-Profit Museums:</b>				
<b>Tariff - Southern Africa</b>				
Temporary Displays	75	80	84	89
Permanent Displays	154	164	173	183
<b>Commercial museums/Trade displays:</b>				
Temporary Displays	154	164	173	183
Permanent Displays	306	325	344	363
<b>5.2.4(b) :Tariff - Overseas</b>				
Temporary Displays	154	164	173	183
Permanent Displays	306	325	344	363
<b>Commercial museums/Trade displays:</b>				
Temporary Displays	306	325	344	363
Permanent Displays	590	627	664	699
<b>5.2.4 BUSINESS USE OF IMAGES</b>				
<b>Tariff - Southern Africa</b>				
<b>Annual reports/newsletters/calendars:</b>				
NGO, academic, non-profit organisations	38	40	43	45
Corporate	83	88	93	98
<b>Office stationery</b>				
NGO, academic, non-profit organisations	83	88	93	98
Corporate	154	164	173	183
<b>Tariff - Overseas</b>				
<b>Annual reports/newsletters/calendars:</b>				
NGO, academic, non-profit organisations	83	88	93	98
Corporate	154	164	173	183
<b>Office stationery</b>				
NGO, academic, non-profit organisations	154	164	173	183
Corporate	306	325	344	363

<b>5.2.5 ADVERTISING</b>				
<b>Tariff - Southern Africa</b>				
<b>Commercial publications</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
1 insertion, 1 publication (3 months)	1248	1325	1404	1479
<i>On a sliding scale up to</i>				
Unlimited insertions, unlimited no. of publications for one year	4988	5297	5610	5913
<b>Tariff - Overseas</b>				
<b>Commercial publications</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
1 insertion, 1 publication (3 months)	2494	2649	2805	2956
<i>On a sliding scale up to</i>				
Unlimited insertions, unlimited no. of publications for one year	9976	10595	11220	11825
<b>Variations of the above will be in proportion to about amounts</b>				
<b>5.2.5.2 Display</b>				
<b>Commercial publications</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>Tariff - Southern Africa</b>				
Billboard Advertising	5275	5602	5933	6253
Bus Shelters etc.	2620	2782	2947	3106
Posters:				
Large (1m or bigger)	985	1046	1108	1168
Medium (A3, A2, ½ meter)	661	702	743	784
Small	324	344	364	384
Non Profit organisations	83	88	93	98
<b>Tariff - Overseas</b>				
Billboard Advertising	10556	11210	11872	12513
Bus Shelters etc.	5238	5563	5891	6209
Posters:				
Large (1m or bigger)	1971	2093	2217	2336
Medium (A3, A2, ½ meter)	1321	1403	1486	1566
Small	649	689	730	769
Non Profit organisations	154	164	173	183
<b>5.2.6 COMMERCIAL PRODUCTS</b>				
<b>Commercial products e.g. mugs, T-shirts, posters, CD/DVD covers, jigsaw puzzles, calendars</b>				
<b>Tariff - Southern Africa</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<1000 copies	88	93	99	104
1000 – 1999 copies	124	132	139	147
2 000 – 10 000 copies	162	172	182	192
>10 000 copies	250	266	281	296
<b>Tariff - Overseas</b>				
<1000 copies	177	188	199	210
1000 – 1999 copies	250	266	281	296
2 000 – 10 000 copies	324	344	364	384
>10 000 copies	495	526	557	587

**5.2.7 INTERIOR DECORATION, PER VENUE**

<b>Tariff - Southern Africa</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Personal use in a private home	71	75	80	84
Under 30 x 40cm	124	132	139	147
30 x 40cm, to 40 x 50cm	177	188	199	210
Up to 1m longest side	250	266	281	296
Over 1 m longest side	312	331	351	370

<b>Tariff – Overseas</b>				
Personal use in a private home	145	154	163	172
Under 30 x 40cm	250	266	281	296
30 x 40cm, to 40 x 50cm	349	371	393	414
Up to 1m longest side	495	526	557	587
Over 1 m longest side	625	664	703	741

**5.2.8 WEBSITE/INTERNET USE**

<b>Tariff - Southern Africa</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Non-profit/NGO	145	154	163	172
Commercial	212	225	238	251

<b>Tariff - Overseas</b>				
Non-profit/NGO	223	237	251	264
Commercial	445	473	500	527

**5.2.9 MISCELLANEOUS**

<b>Tariff - Southern Africa</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Lectures\ Papers (Non-profits)	71	75	80	84
Lectures (For profits)	113	120	127	134
Proposal pitching	71	75	80	84

<b>Tariff - Overseas</b>				
Lectures\ Papers (Non-profits)	145	154	163	172
Lectures (For profits)	224	238	252	266
Proposal pitching	145	154	163	172

**6. MUSEUM PUBLICATIONS, POSTERS & POSTCARDS FOR SALE**

<b>6.1. Museum Africa</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Catalogue of pictures, Africana Museum, 1973, 7 volumes	377	400	424	447
Catalogues of prints, Africana Museum, 1975, 2 volumes	188	200	211	223
<i>Africana Notes and News</i> Index	16	17	18	19
<i>Africana Notes and News</i> Back numbers	14	15	16	17
Old Town, Newtown	19	20	21	23

<b>6.2 Johannesburg Art Gallery</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Current of Africa: the art of Selby Musi	25	27	28	30
Diversity and themes: Romantic prints	19	20	21	23
Dutch paintings of the 17 <sup>th</sup> century	147	156	165	174
Ernest Mancoba: a resource book	25	27	28	30
Exchange values	88	93	99	104
From Corot to Monet	312	331	351	370
Gerald Sekoto: unsevered ties	64	68	72	76
Looking at contemporary South African sculpture: Jackson Hlungwani: a resources book	25	27	28	30

<b>7. JOBURG ARTBANK</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Hire of artworks: % of purchase value of artwork for 1 week hire with additional 2% per additional week	0	0	0	0
<sup>[1]</sup> 10%: purchase value; 5% insurance; 3% packaging; 3% logistics = 21%				
<sup>[2]</sup> 10%: purchase value; 6% insurance; 3% packaging; 3% logistics = 22%				
<sup>[3]</sup> 10%: purchase value 7% insurance; 3% packaging; 3% logistics = 23%				
<sup>[4]</sup> 10%: purchase value; 8% insurance; 3% packaging; 3% logistics = 24%				
<b>8. JUNE 16 INTERPRETATION CENTRE</b>				
<b>WEBSITE/INTERNET USE</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Children Under 13	R 10/per 60 min	R 11/per 60 min	R 12/per 60 min	R 12/per 60 min
High School and Tertiary Students	R 10/per 60 min	R 11/per 60 min	R 12/per 60 min	R 12/per 60 min
Adults	R 10/per 60 min	R 11/per 60 min	R 12/per 60 min	R 12/per 60 min
Senior Citizens	R 10/per 60 min	R 11/per 60 min	R 12/per 60 min	R 12/per 60 min
Booking of Boardroom	R 10/per 60 min	R 11/per 60 min	R 12/per 60 min	R 12/per 60 min
Filming	R 10/per 60 min	R 11/per 60 min	R 12/per 60 min	R 12/per 60 min

<b>Tariff Charges for Aquatics: Swimming Pools</b>	<b>C 1</b>
<b>NEW SWIMMING POOL DISPENSATION</b>	
children under the age of 18 who are involved in sport and recreation activities including swimming will have free access to all pools.	
Function / parties at pools	
Swimming pools are no longer seen as facilities for swimming only. The latest developments and trends indicate a rising need for special functions at pools such as,	
<ul style="list-style-type: none"> <li>- Parties (birthdays)</li> <li>- Weddings</li> <li>- Closing functions for companies</li> <li>- Baptisms</li> <li>- Corporate team building functions</li> <li>- Pools designated for adult are used as picnic venues such as Orlando and Little falls.</li> </ul>	
After hours adult bathing will only be permitted at heated pools from 20h00 to 12 midnight at own risk. This group should be in a position to hire their own lifeguard. The security at the premises will ensure that they adhere to the prescribed times.	
To respond to this need it is necessary to explore possible avenues in order to accommodate and open pools to the demands of the community with caution and within the limits of the applicable by laws. It is proposed that:	
For functions, parties and so on, an application must be made to the manager of that area who should follow the prescribed booking procedure which amongst others entails:	
<ul style="list-style-type: none"> <li>- An application form to be filled and JOC process to be followed if required</li> <li>- Applicable booking fee to be paid</li> </ul>	
In addition to the above, the applicant will be expected to:	
<ul style="list-style-type: none"> <li>- Hire additional lifeguards as determined at own cost.</li> <li>- Hire additional security guards as determined at own cost.</li> <li>- Take full responsibility for the making sure the facility is left in a clean condition</li> </ul>	
<b>ALL POOLS</b>	
Picnic groups : R27 per person	
Adult Swimming : R32 per person	
<b>RULES APPLICABLE TO SWIMMING POOL TARIFF</b>	
"Adult" means a person of 18 years or more	
"Child" means a person of less than 0 to 17 years	
"s" means any person who is enrolled at a school as defined in the Education Ordinance, or who is enrolled at any other education Institution and who has not attained the age of 20 years	
"Senior Citizen" means a person who is 63 years or older or pensioners with pension cards	
"Season Tickets" shall be valid for either the summer swimming season, the period beginning on 1 September and ending on the 31 March of the following year, or the Winter swimming season, the period beginning 1 April and ending on 31 August.	
If a holder is unable to produce it on account of its loss or destruction he shall not be admitted to the premises unless he has purchased a replacement there of, or purchased the appropriate daily admission ticket.	
It shall be unlawful for the holder of a season ticket to transfer it or to allow it to be used by any other persons.	
"s" s irrespective of age in parties of 10 or more may be admitted to pools at restricted hours to be approved by the Aquatic Manager of the Region at the tariff teachers attending a pool in charge of 10 or more s shall be admitted free of charge.	
"School Season Ticket" shall entitle s under the supervision of one or more teachers to admission to a designated pool once a week at such time and for such period during school hours only as may be agreed by the Aquatic Manager of that Region. Provided that the Aquatic Manager shall be entitled to refuse an application made in terms of this rule on the grounds that the accommodation of the pool is already fully taken up, preference being given to schools situated in the local area of the pool than those situated outside of it local area.	
<b>School season tickets:</b>	
a) For every school with less than 150 s on its school register.	
b) For every school with 150 to 350 s on its school register.	
c) For every school with over 350 s on its school register.	
(d) Learn to Swim and Development programs in conjunction with Aquatics school se	
"Hire of Pool" Swimming Gala, Swimming competitions and Organized Aquatic Event only. Must be in accordance with the Aquatic by laws.	
"Club Season Ticket" Issued only to swimmers who are Members of a swimming club making use of a City of Joburg swimming pool as a home base. Proof of membership must be produced.	
"Baptisms" Only before normal operating hours of the pool.	
<b>POOLS TO BE CLOSED ON THE FOLLOWING DAYS</b>	
<b>25 &amp; 26 DECEMBER</b>	
A selected number of pools will open on new year's day. Those pools will be announced	
<b>AQUATICS: TARIFFS FOR ALL REGIONS 2017/2018</b>	
<b>SUMMER SEASON: 1st September - 31st March</b>	

REGION A		Annexure C1.2			
RABIE RIDGE SWIMMING POOL		2016/2017	2017/2018	2018/2019	2019/2020
		Non Heated			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		7.50	8	8	9
Child (under 18 years)		5.50	6	6	7
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club members	Free to Club members	Free to Club members	Free to Club members
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION B		2016/2017	2017/2018	2018/2019	2019/2020
<b>BRIXTON SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	65	70	71
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION B</b>		<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>CORONATIONVILLE SWIMMING POOL</b>		<b>Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		10.50	11	12	12
Child (under 18 years)		5.50	6	6	7
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		310.00	329	349	367
Child (under 18 years)		150.00	159	169	178
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		634.00	673	713	752
150 to 350 Children		1083.00	1150	1218	1284
350 Plus Children		1743.00	1851	1960	2066
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		138.00	147	155	164
Child		73.00	78	82	87
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members

HIRE OF POOL					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		1056.00	1121	1188	1252
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C	N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION B</b>					
<b>LINDEN SWIMMING POOL</b>					
<b>Heated</b>					
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		10.50	11	12	12
Child (under 18 years)		5.50	6	6	7
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C	N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		310.00	329	349	367
Child (under 18 years)		150.00	159	169	178
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C	N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		634.00	673	713	752
150 to 350 Children		1083.00	1150	1218	1284
350 Plus Children		1743.00	1851	1960	2066
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		138.00	147	155	164
Child		73.00	78	82	87
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		1056.00	1121	1188	1252
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C	N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION B		2016/2017	2017/2018	2018/2019	2019/2020
<b>MAYFAIR SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION B		2016/2017	2017/2018	2018/2019	2019/2020
<b>NEWCLARE SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members

<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Olympic Swimming Pool		893.00	948	1004	1059
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION B</b>					
<b>RIVERLEA SWIMMING POOL</b>					
<b>Non Heated</b>					
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
<b>(Aquatic activities per season)</b>					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members

HIRE OF POOL					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
			0	0	0
OTHERS					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION B					
VREDEDORP SWIMMING POOL					
Non Heated					
DAILY ADMISSION					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
SEASON TICKETS					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	65	70	71
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
SEASON TICKETS: SCHOOLS( See applicable rules)					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
CLUB SEASON TICKETS (Proof of club membership)					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
PROFESSIONAL COACHING/TEACHING					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
HIRE OF POOL					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
			0	0	0
OTHERS					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION B					
BLAIRGOWRIE SWIMMING (NON REVENUE POOL)					
Non Heated					
PROFESSIONAL COACHING/TEACHING					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
HIRE OF POOL					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
			0	0	0
OTHERS					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION B		2016/2017	2017/2018	2018/2019	2019/2020
<b>KENSINGTON B SWIMMING (NON REVENUE POOL)</b>		<b>Non Heated</b>			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION B</b>					
<b>NEWVILLE SWIMMING (NON REVENUE POOL)</b>		<b>Non Heated</b>			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION B</b>					
<b>OCHSE SQUARE SWIMMING (NON REVENUE POOL)</b>		<b>Non Heated</b>			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events					
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION B		2016/2017	2017/2018	2018/2019	2019/2020
<b>ROBIN HILLS SWIMMING (NON REVENUE POOL)</b>		<b>Non Heated</b>			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C	N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION B		2016/2017	2017/2018	2018/2019	2019/2020
<b>ROOSEVELT PARK SWIMMING (NON REVENUE POOL)</b>		<b>Non Heated</b>			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C	N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION B		2016/2017	2016/2018	2018/2019	2019/2020
<b>VERITY PARK SWIMMING (NON REVENUE POOL)</b>		<b>Non Heated</b>			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C	N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION B		2016/2017	2017/2018	2018/2019	2019/2020
WINDSOR EAST SWIMMING (NON REVENUE POOL)		Non Heated			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION B</b>					
<b>WINDSOR WEST SWIMMING (NON REVENUE POOL)</b>					
<b>Non Heated</b>					
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION C</b>					
<b>FLORIDA LAKE SWIMMING POOL</b>					
<b>Non Heated</b>					
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
Top-up season tickets (from cold to heated pools)	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Olympic Swimming Pool		893.00	948	1004	1059
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION C		2016/2017	2017/2018	2018/2019	2019/2020
<b>FLORIDA NORTH SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)			0	0	0
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION C		2016/2017	2017/2018	2018/2019	2019/2020
<b>LITTLE FALLS SWIMMING POOL (RESORT)</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		31.00	33	35	37
Child (under 18 years)		18.00	19	20	21
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		18.00	19	20	21
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>VEHICLE ENTRANCE</b>					
Cars (Excluding Passengers)		31.00	33	35	37
Bus (Excluding Passengers)		154.00	164	173	183
<b>OTHERS</b>					
Special Hire Entire Facility		42 220.00	44838	47483	50047
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C

REGION C		2016/2017	2017/2018	2017/2018	2017/2018
<b>ROODEPOORT SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION C		2016/2017	2017/2018	2017/2018	2017/2018
<b>DAVIDSONVILLE SWIMMING (NON REVENUE POOL)</b>		<b>Non Heated</b>			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554

OTHERS					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION D</b>					
<b>DIEPKLOOF SWIMMING POOL</b>					
<b>Non Heated</b>					
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION D		2016/2017	2017/2018	2018/2019	2019/2020
<b>DOBSONVILLE SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION D		2016/2017	2017/2018	2017/2018	2017/2018
<b>MOLETSANE SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38

<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION D</b>					
<b>MEADOWLANDS SWIMMING POOL</b>		<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>DAILY ADMISSION</b>		<b>Non Heated</b>			
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

Top-up season tickets (from cold to heated pools)	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION D</b>					
<b>MEADOWLANDS SWIMMING POOL</b>		<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
Top-up season tickets (from cold to heated pools)	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION D		2016/2017	2017/2018	2018/2019	2019/2020
<b>NOORDGESIG SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION D		2016/2017	2017/2018	2018/2019	2019/2020
<b>POWER PARK SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204

<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)			0	0	0
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION D		2016/2017	2017/2018	2018/2019	2019/2020
<b>PIMVILLE SWIMMING POOL</b>		<b>Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		10.50	11	12	12
Child (under 18 years)		5.50	6	6	7
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		310.00	329	349	367
Child (under 18 years)		150.00	159	169	178
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		634.00	673	713	752
150 to 350 Children		1083.00	1150	1218	1284
350 Plus Children		1743.00	1851	1960	2066
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		138.00			
Child		73.00	78	82	87
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		1056.00	1121	1188	1252
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION D</b>					
<b>ORLANDO WEST SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket

PROFESSIONAL COACHING/TEACHING					
(Aquatic activities per season)			0	0	0
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION D</b>					
<b>JABAVU SWIMMING POOL</b>					
<b>Non Heated</b>					
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION D		2016/2017	2017/2018	2018/2019	2019/2020
SENAOANE SWIMMING POOL		Non Heated			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION E		2016/2017	2017/2018	2018/2019	2019/2020
<b>SYDEHAM SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION E		2016/2017	2017/2018	2017/2018	2017/2018
<b>ZOO LAKE SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket

<b>PROFESSIONAL COACHING/TEACHING</b>				
(Aquatic activities per season)				
Coaching or Teaching		3373.00	3582	3793
Coaching and Teaching		3958.00	4203	4451
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>				
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>				
Non Olympic Swimming Pool		467.00	496	525
<b>OTHERS</b>				
Commercial Filming at pools		13194.00	14012	14839
Non Commercial Filming at pools		3958.00	4203	4451
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419

<b>REGION E</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>EAST BANK SWIMMING (NON REVENUE POOL)</b>	<b>Non Heated</b>			

<b>PROFESSIONAL COACHING/TEACHING</b>				
(Aquatic activities per season)				
Coaching or Teaching		3373.00	3582	3793
Coaching and Teaching		3958.00	4203	4451
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148
<b>HIRE OF POOL</b>				
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>				
Non Olympic Swimming Pool		467.00	496	525
<b>OTHERS</b>				
Commercial Filming at pools		13194.00	14012	14839
Non Commercial Filming at pools		3958.00	4203	4451
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419

<b>REGION E</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>PATTERSON PARK SWIMMING (NON REVENUE POOL)</b>	<b>Non Heated</b>			

<b>PROFESSIONAL COACHING/TEACHING</b>				
(Aquatic activities per season)				
Coaching or Teaching		3373.00	3582	3793
Coaching and Teaching		3958.00	4203	4451
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148
<b>HIRE OF POOL</b>				
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>				
Non Olympic Swimming Pool		467.00	496	525
<b>OTHERS</b>				
Commercial Filming at pools		13194.00	14012	14839
Non Commercial Filming at pools		3958.00	4203	4451
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419

REGION F		2016/2017	2017/2018	2018/2019	2019/2020
<b>CROWN GARDENS SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION F</b>					
<b>ELLIS PARK SWIMMING POOL</b>		<b>Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		10.50	11	12	12
Child (under 18 years)		5.50	6	6	7
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		310.00	329	349	367
Child (under 18 years)		150.00	159	169	178
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		634.00	673	713	752
150 to 350 Children		1083.00	1150	1218	1284
350 Plus Children		1743.00	1851	1960	2066
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		138.00	147	155	164
Child		73.00	78	82	87
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket

PROFESSIONAL COACHING/TEACHING					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Olympic Swimming Pool		1980.00	2103	2227	2347
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
Tuck Shop Hire (Per Month)		794.00	843	893	941
Casual Tuck Shop Hire (Per Day)		127.00	135	143	151
Hire of Board Room (2 Hour Sessions)		198.00	210	223	235
<b>REGION F</b>					
<b>FOREST HILL SWIMMING POOL</b>					
Non Heated					
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION F</b>					
<b>MALVERN SWIMMING POOL</b>					
Non Heated					
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
Top-up season tickets (from cold to heated pools)	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket

<b>PROFESSIONAL COACHING/TEACHING</b>				
(Aquatic activities per season)				
Coaching or Teaching		3373.00	3582	3793
Coaching and Teaching		3958.00	4203	4451
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>				
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>				
Non Olympic Swimming Pool		467.00	496	525
<b>OTHERS</b>				
Commercial Filming at pools		13194.00	14012	14839
Non Commercial Filming at pools		3958.00	4203	4451
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419
				7820
<b>REGION F</b>				
<b>PIONEER PARK SWIMMING POOL</b>				
<b>Heated</b>				
<b>DAILY ADMISSION</b>				
Adult (18 years and over)		10.50	11	12
Child (under 18 years)		5.50	6	6
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff
				50% of Tariff
<b>SEASON TICKETS</b>				
Adult (18 years and over)		310.00	329	349
Child (under 18 years)		150.00	159	169
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff
				50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>				
Less than 150 Children		634.00	673	713
150 to 350 Children		1083.00	1150	1218
350 Plus Children		1743.00	1851	1960
				2066
<b>CLUB SEASON TICKETS (Proof of club membership)</b>				
Adult		138.00	147	155
Child		73.00	78	82
				87
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
				Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>				
(Aquatic activities per season)				
Coaching or Teaching		3373.00	3582	3793
Coaching and Teaching		3958.00	4203	4451
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members
				Free to Club Members
<b>HIRE OF POOL</b>				
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>				
Non Olympic Swimming Pool		1056.00	1121	1188
				1252
<b>OTHERS</b>				
Commercial Filming at pools		13194.00	14012	14839
Non Commercial Filming at pools		3958.00	4203	4451
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419
				7820

REGION F		2016/2017	2017/2018	2018/2019	2019/2020
<b>RHODES PARK SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION F		2016/2017	2017/2018	2017/2018	2017/2018
<b>SOUTHERN SUBURBS SWIMMING POOL (Resort)</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		13.00	14	15	15
Child (under 18 years)		5.50	6	6	7
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		7.50	8	8	9
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members

HIRE OF POOL					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
Tuck Shop Hire (Per Month)		794.00	843	893	941
Casual Tuck Shop Hire (Per Day)		127.00	135	143	151
<b>REGION F</b>		<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>TURFFONTEIN SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION F</b>		<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>YEOVILLE SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38

Top-up season tickets (from cold to heated pools)	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION F</b>					
<b>HOFFLAND PARK SWIMMING (NON REVENUE POOL)</b>		<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
		<b>Non Heated</b>			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION F</b>					
<b>ROBERTSHAM SWIMMING (NON REVENUE POOL)</b>		<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
		<b>Non Heated</b>			
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION G		2016/2017	2017/2018	2018/2019	2019/2020
<b>ELDORADO PARK EXT 4 SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION G</b>					
<b>ELDORADO PARK EXT 9 SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION G		2016/2017	2017/2018	2018/2019	2019/2020
<b>ELDORADO PARK PROPER SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION G</b>					
<b>ENNERDALE SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION G		2016/2017	2017/2018	2018/2019	2019/2020
<b>LENASIA EXT 2 SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION G</b>					
<b>LENASIA EXT 5 SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION G		2016/2017	2017/2018	2018/2019	2019/2020
<b>LENASIA EXT 10 SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents		Free to Club Members	Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events		N/C	N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
REGION G		2016/2017	2017/2018	2018/2019	2019/2020
<b>LENASIA SOUTH SWIMMING POOL</b>		<b>Non Heated</b>			
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)		N/C	N/C	N/C	N/C
PWD/ Children Homes/shelters		50% of Tariff	50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket

<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
			0	0	0
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820
<b>REGION G</b>					
<b>ORANGE FARM SWIMMING POOL</b>					
<b>Non Heated</b>					
<b>DAILY ADMISSION</b>					
Adult (18 years and over)		8.50	9	10	10
Child (under 18 years)		4.50	5	5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS</b>					
Adult (18 years and over)		212.00	225	238	251
Child (under 18 years)		64.00	68	72	76
Senior Citizens/Pensioners (63 years and over/Pensioner with pension)	N/C		N/C	N/C	N/C
PWD/ Children Homes/shelters	50% of Tariff		50% of Tariff	50% of Tariff	50% of Tariff
<b>SEASON TICKETS: SCHOOLS( See applicable rules)</b>					
Less than 150 Children		340.00	361	382	403
150 to 350 Children		625.00	664	703	741
350 Plus Children		1016.00	1079	1143	1204
<b>CLUB SEASON TICKETS (Proof of club membership)</b>					
Adult		85.00	90	96	101
Child		32.00	34	36	38
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket	Difference between cold water season ticket and heated pool season ticket
<b>PROFESSIONAL COACHING/TEACHING</b>					
(Aquatic activities per season)					
Coaching or Teaching		3373.00	3582	3793	3998
Coaching and Teaching		3958.00	4203	4451	4692
Casual Coaching/Teaching Periods (Per lane per hour)		132.00	140	148	156
Swimming Clubs (Club Nights) Free to Club Members and accompanying parents	Free to Club Members		Free to Club Members	Free to Club Members	Free to Club Members
<b>HIRE OF POOL</b>					
<b>(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)</b>					
Non Olympic Swimming Pool		467.00	496	525	554
			0	0	0
<b>OTHERS</b>					
Commercial Filming at pools		13194.00	14012	14839	15640
Non Commercial Filming at pools		3958.00	4203	4451	4692
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		N/C	N/C	N/C
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)		6597.00	7006	7419	7820

REGION A		Annexure C2			
RECREATION		2016/2017	2017/2018	2018/2019	2019/2020
<b>RABIE RIDGE HALL</b>					
<b>Main Hall</b>					
D Hall Large		1000	1062	1125	1185
Refundable deposit		855	908	961	1013
<b>Side Hall</b>					
A Hall Extra Small		162	172	182	192
Refundable deposit		139	148	157	165
<b>Boardroom</b>					
Workshops		329	350	370	390
Meetings 5/hourly sessions		188	200	212	223
Refundable deposit		139	148	157	165
Kitchen		264	280	296	312
<b>IVORY PARK NORTH HALL</b>					
<b>Main Hall</b>					
E Hall (Super Large)		1252	1330	1408	1485
Kitchen Inclusive					
Refundable deposit		929	986	1045	1101
<b>Boardroom</b>					
Workshops		329	350	370	390
Meetings 5/hourly sessions		188	200	212	223
Refundable deposit		354	376	398	420
<b>Activity Room</b>					
Full Day		472	501	531	559
Refundable deposit		354	376	398	420
<b>KANANA HALL</b>					
<b>Main Hall</b>					
D Hall (Large)		516	548	580	612
Kitchen Inclusive					
Refundable deposit		487	517	547	577
<b>DIEPSLOOT NEIGHBORHOOD HALL B</b>					
<b>Main Hall</b>					
Main Hall		516	561	561	561
Refundable deposit		487	517	547	577
<b>DIEPSLOOT COMMUNITY HALL A</b>					
<b>Main Hall</b>					
Main Hall		516	516	516	516
Refundable deposit		487	517	547	577
<b>DIEPSLOOT YOUTH CENTRE</b>					
<b>Main Hall</b>					
Main Hall		1249	1326	1404	1480
Refundable Deposite		955	1015	1074	1132
<b>LORD KHANYILE HALL</b>					
<b>Main Hall</b>					
E Hall (Super Large)		1249	1326	1404	1480
Kitchen Inclusive					
Refundable deposit		926	984	1042	1100
Boardroom		267	290	312	326

**REGION B  
RECREATION**

Annexure C 3

		2016/2017	2017/2018	2018/2019	2019/2020
<b>Blairgowrie Rec</b>					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		2582	2742	2904	3060
Deposit		1724	1831	1939	2044
Preparation per hour		119	126	133	141
Per hour fee		231	245	260	274
<b>Side Hall - 2</b>					
Hiring fee		857	910	964	1016
Deposit		857	910	964	1016
Preparation		119	126	133	141
Per hour fee		119	126	133	141
<b>LAPA - OUTSIDE</b>					
Hiring Fee		917	974	1031	1087
Deposit		917	974	1031	1087
Per hour fee		134	143	151	159
<b>ACTIVITY ROOMS</b>					
<b>Room 1 - Patio</b>					
Hiring fee		576	612	648	683
Deposit		576	612	648	683
Per hour fee		119	126	133	141
<b>Room 2 - Boardroom</b>					
Hiring Fee		429	455	482	508
Deposit		429	455	482	508
Per hour fee		119	126	133	141
<b>DESCRIPTION:</b>					
<b>Kitchen</b>					
Hiring fee		430	457	484	510
Deposit		430	457	484	510
Per hour fee		119	126	133	141
<b>GROUP FEES:</b>					
Aftercare	Per day	84	89	94	100
Art Randburg Society	Per Month	222	236	250	264
Art Senior Ladies (Frances)		220	234	247	261
Badminton	Per Month	393	417	442	466
Ballet Classical		67	71	75	79
Ballet - Sue		65	69	73	77
Ballroom		65	69	73	77
Blessing Home Schooling		559	594	629	663
Bridge Northern Tuesday		703	747	791	834
Bridge Wednesday		502	533	565	595
Dance - Latin & American		67	71	75	79
Dance - Line dance, Zumba		67	71	75	79
Dance Masters - Ballet Azier	New Group	67	71	75	79
Domestic group meeting	Out Reach	n/c			
Domestic training group	New	67	71	75	79
Tap Dance - Faryl	New	70	74	79	83
Fold dance SKUD		67	71	75	79
Folk Dance		67	71	75	79
Folk dance Zoron		67	71	75	79
Line dance Leon		67	71	75	79
Magic Circle		67	71	75	79

FERNDALE REC					
<b>Main Hall</b>					
Hiring fee		1435	1524	1614	1701
Deposit		1435	1524	1614	1701
Preparation per hour		102	108	114	121
Per hour fee		236	251	266	280
<b>Side Hall</b>					
Preparation		102	108	114	121
Per hour fee		102	108	114	121
<b>Rooms</b>					
<b>Room 1</b>					
Hiring fee		472	502	531	560
Deposit		472	502	531	560
Per hour fee		102	108	114	121
<b>Room 2</b>					
Hiring Fee		473	502	532	560
Deposit		473	502	532	560
Per hour fee		102	108	114	121
<b>Kitchen</b>					
Hiring fee		521	553	586	618
Deposit		521	553	586	618
Per hour fee		102	108	114	121
<b>GROUP FEES:</b>		N/C	N/C	N/C	N/C
<b>ANC 50% of Tariff</b>		57	61	64	68
<b>African room and boardroom</b>		28	30	31	33
Agulu Family Meeting	Per 10 Months	2951	3134	3319	3499
Art		75	80	84	89
Badminton		455	484	512	540
Ballet	Per Quarter	3329	3535	3744	3946
Bollywood Superstarz		277	294	311	328
Flower Art	Per Hour	N/C	N/C	N/C	N/C
Forward in Faith	Per Hour	102	108	114	121
Great Anocha Family Meeting	Per 10 Months	2951	3134	3319	3499
Montessorri Collage	Per Month	1005	1067	1130	1191
Nursery School / Pre School	Per Month	3841	4079	4319	4552
Pottery		530	562	596	628
Regular Groups	Per Hour	57	61	64	68
Ryan's Karate		229	243	257	271
Vision Gymnastics		564	599	634	668
Volley Ball		565	600	635	669
Weighless		470	499	529	557
Zumba		455	484	512	540
<b>OTHER CHARGES</b>					
<b>Film Charges</b>		2578	2738	2899	3056
<b>Rehersal Charges</b>		103	109	116	122
<b>Berario Rec</b>					
<b>Casual (once off)- per h</b>					
		208	220	233	246
<b>Reheral</b>		101	107	113	119
<b>FILMING</b>					
Churches & Funerals ph	Per Hour	248	263	279	294
<b>MISCELLANEOUS</b>					
Urns		109	116	123	129
<b>Main Hall</b>					
Hiring fee per day		3228	3428	3630	3826



Danie van Zyl Rec					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		6591	7000	7413	7813
Deposit		924	981	1039	1095
Per hour fee		612	650	688	725
Kitchen		809	859	910	959
Preparation		106	113	119	126
<b>Side Hall koljander</b>					
Hiring fee		2104	2235	2367	2494
Deposit		831	883	935	985
Kitchen		557	592	626	660
<b>Marjoelien</b>					
Hire fee		1139	1210	1282	1351
Deposit		581	617	654	689
Kitchen		381	405	429	452
Per hour fee		133	141	150	158
<b>Roosmaryn</b>					
Hire fee		Group Activity Hall			
kitchen					
<b>Orega</b>					
Hire fee		Group Activity Hall			
<b>GROUP FEES:</b>					
Group fees		509	541	572	603
HipHop	Centre Group	N/C	N/C	N/C	N/C
Ballroom	Centre Group	N/C	N/C	N/C	N/C
Music school	Center Group	N/C	N/C	N/C	N/C
Hip hop	Center Group	N/C	N/C	N/C	N/C
Ballroom	Center Group	N/C	N/C	N/C	N/C
Music school	Center Group	N/C	N/C	N/C	N/C
Church		N/C	N/C	N/C	N/C
Creche		2274	2415	2557	2696
Dove Club		1165	1237	1310	1381
Kickboxing		509	541	572	603
Volleyball		509	541	572	603
Beach Volleyball		509	541	572	603
Korfbal		509	541	572	603
Volleyball		509	541	573	604
Wrestling		509	541	573	604
Ringball		509	541	573	604
Funerals		2101	2231	2363	2491
Meetings and rehearsals		106	113	119	126
Casual once off		55	58	62	65
Club house		106	113	119	126
Filming		2573	2733	2894	3050
Activity hall per hour		212	225	238	251

Parkhurst Rec					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		2016	2141	2268	2390
Deposit		1437	1526	1616	1703
Per hour fee		238	253	267	282
Preperation		688	731	774	816
<b>TCH</b>					
Hiring Fee		446	474	502	529
Deposit		353	375	397	419
Per hour fee	NEW	50	53	56	59
<b>ACTIVITY ROOMS</b>					
<b>Room 1</b>					
Hiring fee		463	492	521	549
Deposit		353	375	397	419
Rehearsals		93	99	105	110
<b>Parkhurst Rec</b>					
Group fees	p/s				
Group fees - Major set-up					
Seniors Exercises		95	101	107	113
Tennis Club House p/h		84	89	94	99
Act Room p/h		84	89	94	99
Amigurumi		N/C	N/C	N/C	N/C
Art		736	781	827	872
Fitness League		224	238	252	266
Gymnastic	Per Term	3200	3398	3599	3793
Narcotics Anon	Per Annum	2426	2576	2728	2875
Spanish Dance		1306	1387	1469	1548
Tennis		850	903	956	1008
Tennis Courts	Per Session	8	8	9	9
U3A	Centre Group	N/C	N/C	N/C	N/C
Yoga		637	676	716	755
Ballet		1113	1181	1251	1319
Tap & Modern		650	690	731	771
Sunshine Club	Centre Group				
Art Classes		1363	1447	1533	1615
Filming	NEW	2549	2707	2867	3022

Maraisburg Rec					
<b>HALL HIRE</b>					
Hire fee		1000	1062	1124	1185
Deposit	Poor standards Fee Red	878	932	987	1041
Kitchen	Poor standards Fee Red	125	133	141	148
Per Hour		131	139	148	156
<b>Side Hall</b>					
Hiring fee		1220	1296	1372	1446
<b>ACTIVITY ROOMS</b>					
<b>Room 1</b>		131	139	148	156
<b>Kitchen</b>		132	141	149	157
<b>GROUP FEES:</b>					
Kick boxing		256	272	288	304
Tai Chi		217	231	244	257
Per session		23	25	26	28
<b>Rehearsals</b>		N/C	N/C	N/C	N/C
Amateur	( NEW )	95	101	107	113
Professional	( NEW )	193	205	217	228
Filming	( NEW )	2413	2563	2714	2861
<b>Bosmont Rec</b>					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1217	1292	1368	1442
Deposit		1175	1248	1322	1393
Per hour fee		120	127	135	142
Preparation	p/h	150	159	169	178
<b>Kitchen</b>	Included				
Committee Room Hire		233	247	262	276
Committee Room p/h		34	36	38	40
<b>GROUP FEES:</b>					
A.A		56	59	63	66
Karate		188	199	211	223
Modern Dance		373	396	419	442
Table Tennis		115	123	130	137
Gaye hearts	Center Group	N/C	N/C	N/C	N/C
Bosmont social club		51	54	57	60
Yoga		197	209	222	233
Kickboxing		92	98	103	109
Bosmont Social Club		24	25	27	28
<b>Rehearsals</b>					
Amateur	( NEW )	24	26	27	29
Filming	( NEW )	2302	2445	2589	2729

Riverlea Rec					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1545	1641	1738	1831
Deposit		979	1040	1101	1160
Per hour fee		295	313	332	350
Funeral		1147	1218	1290	1360
<b>Side Hall</b>					
Hiring fee		469	498	527	556
<b>DISCRPTION</b>					
Side Hall		691	734	777	819
<b>Hall Hire Once Off</b>					
Per hour fee		106	113	119	126
<b>GROUP FEES:</b>					
Enviro Parks		611	649	687	724
Aerobics		269	286	303	319
City Power		N/C	N/C	N/C	N/C
Dentist		N/C	N/C	N/C	N/C
Dev Soccer		N/C	N/C	N/C	N/C
Family life centre		N/C	N/C	N/C	N/C
Gym		528	561	594	626
Karate	p/s/	24	25	27	28
Remedial Classes		N/C	N/C	N/C	N/C
Riverlea Beleivers		N/C	N/C	N/C	N/C
Rohobath drug rehabilitation		N/C	N/C	N/C	N/C
SASFA	Center Group	N/C	N/C	N/C	N/C
Senior Citizens	Center Group	N/C	N/C	N/C	N/C
Sports Council		N/C	N/C	N/C	N/C
UJ Eye test		N/C	N/C	N/C	N/C
Yellow Roses		N/C	N/C	N/C	N/C
Per session		25	26	28	30
<b>Rehearsals</b>					
Amateur		96	102	108	114
Professional		192	204	216	228
Filming		2421	2571	2722	2870

Coronationville Rec					
<b>DISCRIPTION</b>					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1492	1585	1678	1769
Deposit		2189	2325	2462	2595
Deposit for fundraising		2803	2977	3153	3323
Fee per hour		153	163	173	182
<b>ACTIVITY ROOMS</b>					
<b>Studio</b>		619	658	696	734
<b>Hiring fee</b>		1046	1111	1176	1240
<b>Deposit</b>					
<b>Room 1</b>					
<b>Vulture, Duck, Owl, Halk</b>					
<b>Hiring fee</b>		126	133	141	149
<b>Room 2</b>					
<b>Eagle, Canary, Parrot</b>					
Hiring fee		294	313	331	349
<b>Kitchen</b>					
Hiring fee		328	348	369	388
Bar		460	489	518	546
Table cloths		31	33	35	36
Urns		56	59	63	66
<b>GROUP FEES:</b>					
Allpay		2441	2592	2745	2893
Burial Society		105	111	118	124
EEW Rhema		413	438	464	489
Family Life Centre		628	666	706	744
Senior Citizens	( NEW	N/C	N/C	N/C	N/C
Per session		25	26	28	30
<b>Rehearsals</b>					
Amateur	( NEW )	96	102	108	114
Professional	( NEW )	193	205	217	229
Filming	( NEW )	2421	2571	2722	2870

Westdene Rec					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1114	1183	1253	1321
Deposit		893	948	1004	1058
Per hour fee		207	219	232	245
Youth Group		1428	1516	1605	1692
Ballroom Dance		275	292	310	326
Nursery School		477	506	536	565
Rehearsals		87	92	98	103
Drama Workshop		330	351	372	392
Table Tennis		203	216	229	241
<b>Side Hall</b>					
Hiring fee		732	777	823	867
Deposit		893	948	1004	1058
<b>LAPA</b>					
Hiring Fee		209	222	235	247
<b>DISCRPTION:</b>					
<b>Kitchen</b>					
Hiring fee		297	315	334	352
<b>GROUP FEES:</b>					
Bible Study		145	154	163	172
Karate		352	373	395	417
Korfbal					
Nursery School / Pre School		503	534	566	596
Rehearsals		258	274	290	306
Table Tennis		215	228	242	255
Drama Workshop		N/C			
Tennis Courts		N/C			
Yogo		145	154	163	172
Senior Citizens	Center Group	N/C			
Per session		25	26	28	30
Language tuition		145	154	163	172
Youth group		145	154	163	172
Maths and english		203	216	229	241
Yoga Housewives		203	216	229	241
<b>Rehearsals</b>					
Amateur		87	92	98	103
Professional		193	205	217	229
Filming		2421	2571	2722	2870

Westbury Rec Centre					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1092	1160	1228	1294
Deposit		1092	1160	1228	1294
<b>Kitchen</b>					
Preparation per hour					
Per hour fee		236	250	265	279
<b>ACTIVITY ROOMS</b>					
<b>No Activities Room</b>					
<b>Boardroom</b>		222	235	249	263
<b>GROUP FEES:</b>					
Bambanani		N/C	N/C	N/C	N/C
<b>CPF</b>	NGO	N/C	N/C	N/C	N/C
Nursery School / Pre School		479	508	538	567
<b>DISCRPTION:</b>					
<b>GROUP FEES:</b>					
Westbury Aids Support		180	191	202	213
Women of vision		316	335	355	374
Westbury Dance		223	237	251	265
Yorkshire	Center Group	N/C	N/C	N/C	N/C
Per session	( NEW )	25	26	28	30
<b>Rehearsals</b>					
Amateur	( NEW )	96	102	108	114
Professional	( NEW )	193	205	217	229
Filming	( NEW )	2421	2571	2722	2870
<b>Windsor East Rec</b>					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Deposit		959	1019	1079	1137
Hiring fee		1236	1312	1390	1465
Per hour fee		101	107	113	119
<b>Kitchen</b>					
Hiring fee		291	310	328	346
Deposit		173	184	194	205
<b>GROUP FEES:</b>					
Aerobics		760	807	855	901
Aftercare		748	794	841	886
Ballroom		384	408	432	455
Sewing	( NEW )	300	319	337	356
Per session		25	26	28	30
<b>Rehearsals</b>					
Amateur	( NEW )	96	102	108	114
Professional	( NEW )	193	205	217	229
Filming	( NEW )	2421	2571	2722	2870

Brixton Rec					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1599	1698	1798	1896
Deposit		754	801	848	894
Per hour fee		320	340	360	379
<b>ACTIVITY ROOMS</b>					
<b>Room 1</b>					
Hiring fee		132	141	149	157
Kitchen fees	244.00	258	274	291	306
Ballroom					
Karate		19	20	21	23
Amateur rehearsals	86.00	160	170	180	190
Boxing		427	453	480	506
joe west LFA		1107	1175	1245	1312
<b>Kitchen</b>					
Hiring fee		290	308	326	344
		209	222	235	248
		279	296	314	331
AA		25	27	29	30
<b>GROUP FEES:</b>					
AME		209	222	235	247
Ballrom dancing					
Burial Societies	Service Group	101	107	113	119
CTD					
Zumba		N/C	N/C	N/C	N/C
Per session		23	25	26	28
<b>Rehearsals</b>					
Amateur		91	97	102	108
Professional		182	193	205	216
Filming		2421	2571	2722	2870

Newclare Blue Hall					
1. Halls					
Newclare blue hall					
* Deposit		693	736	780	822
* Cleaning fee		174	185	196	207
* Preparation of hall		736	782	828	873
Non-Service Facilities					
2. Membership fees		35	37	39	41
2.1. Adult		25	27	28	30
2.2. Children		20	21	22	23
2.3. Snr Citizens		46	49	52	55
2.4. Family		120	127	135	142
2.5. Schools		174	185	196	207
2.6. Sport Groups		202	215	227	240
		401	426	451	475

REGION C		Annexure C4			
		2016/2017	2017/2018	2018/2019	2019/2020
Boskruin Community Hall					
<b>DESCRIPTION</b>					
<b>PWD Events</b>		N/C	N/C	N/C	N/C
Schools		50% of trarrif	50% of trarrif	50% of trarrif	50% of trarrif
Developmental Groups		50% of trarrif	50% of trarrif	50% of trarrif	50% of trarrif
Charity Groups		50% of trarrif	50% of trarrif	50% of trarrif	50% of trarrif
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1783	1893	2005	2113
Deposit		1748	1857	1966	2073
Preparation fee		403	428	453	477
Pension Payout	(NEW)				
<b>Side Hall</b>					
Hiring fee		1347	1431	1515	1597
Deposit		1748	1857	1966	2073
Preparation		403	428	453	477
Funerals		475	504	534	563
Meetings	per hour	165	176	186	196
<b>Filming</b>					
Commercial		6191	6575	6963	7339
Non Commercial		773	821	870	917
<b>ACTIVITY ROOMS</b>					
<b>Clivia</b>					
Hiring Fee		206	218	231	244
Deposit		170	180	191	201
Kitchen		Included	Included	Included	Included
<b>GROUP FEES</b>					
Jacaranda Hall use		522	554	587	619
Protea Hall		469	498	528	556
Clivia Room		381	405	429	452
Aloe Room		342	363	384	405
<b>DESCRIPTION</b>					
Cosmo City Multi Purposes Hall					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		5258	5584	5913	6232
Deposit		3112	3305	3500	3689
Preparation fee		403	428	453	477
Pension Payout	(NEW)	1005	1067	1130	1191
<b>Side Hall</b>					
Hiring fee		1264	1342	1422	1498
Deposit		1647	1749	1852	1952
Preparation fee		382	406	430	453
Meetings	per hour				
Funerals		475	504	534	563
Filming			0	0	0
Commercial		5202	5524	5850	6166
Non Commercial		773	821	870	917
Kitchen		Included	Included	Included	Included
Groups		198	210	223	235
Soccer fields	per game	231	246	260	274
basketball courts	per hour	109	116	123	129
netball courts	per hour	109	116	123	129

Roodepoort City Hall					
<b>DESCRIPTION</b>					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1264	1342	1422	1498
Deposit		1647	1749	1852	1952
Preparation fee		382	406	430	453
<b>Side Hall</b>					
Hiring fee		1264	1342	1422	1498
Deposit		1646	1748	1852	1951
Preparation		382	406	430	453
<b>Fuenrals</b>					
Meetings	per hour	475	504	534	563
Pension Pay out		157	166	176	186
Filming		1264	1342	1422	1498
Commercial		2592	2752	2915	3072
Non Commercial		5880	6244	6613	6970
		734	780	826	870
<b>Kitchen</b>		Inlcuded	Inlcuded	Inlcuded	Inlcuded
<b>GROUP FEES</b>		( NEW )	236	251	266
<b>Discovery Recreation Centre</b>					
<b>DESCRIPTION</b>					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1017	1080	1144	1205
Deposit		1650	1752	1855	1956
Preparation fee		384	407	431	455
<b>SIDE HALL (Ommited)</b>					
Hiring Fee		485	515	546	575
Deposit		1650	1752	1855	1956
Prparation Fee		384	407	431	455
Meetings	per hour	158	167	177	187
<b>Filming</b>					
Commercial		5880	6244	6613	6970
Non Commercial		736	782	828	873
<b>Fuenrals</b>					
		475	504	534	563
<b>ACTIVITY ROOMS</b>					
<b>Room 1</b>					
Hiring fee		206	219	232	245
Deposit		170	181	191	202
<b>Kitchen</b>		Inlcuded	Inlcuded	Inlcuded	Inlcuded
<b>GROUP FEES</b>					
Pottery	( NEW )	782	830	879	926
Main Hall		685	727	770	812
Side Hall		344	366	387	408
Senior Citizens	Per Member	3	3	3	4

Davidsonville Recreation Centre					
DESCRIPTION					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		568	603	638	673
Deposit		501	532	563	593
Preparation fee		384	407	431	455
Pension Payouts		1017	1080	1143	1205
Fundraising		1952	2073	2196	2314
Deposit		1665	1768	1873	1974
Meetings	per hour	155	164	174	183
Funerals		475	504	534	563
Filming					
Commercial		5896	6262	6631	6989
Non Commercial		736	782	828	873
<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>					
Groups					
Senior Citizens	Per Person	4	4	4	5
<b>Witpoortjie Recreation Centre</b>					
DESCRIPTION					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1017	1080	1143	1205
Deposit		1651	1754	1857	1957
Preparation fee		384	407	431	455
<b>Side Hall + Boxing Hall</b>					
Hall Hire		487	517	547	577
Deposit		1651	1754	1857	1957
Preparation Fee		384	407	431	455
Meetings	per hour	158	167	177	187
Funerals		475	504	534	563
Filming					
Commercial		5896	6262	6631	6989
Non Commercial		736	782	828	873
<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>					
Main Hall		343	364	386	407
Side Hall		176	187	198	208
Boxing Hall		220	234	248	261
Senior Citizens	Membership	3	3	3	4

Tshepisong Multipurpose Centre					
DESCRIPTION					
<b>HALL HIRE</b>					
Hiring fee		537	570	604	636
Deposit		753	800	847	893
Preparation Fee		382	406	430	453
Meetings	per hour	158	167	177	187
Funerals		475	504	534	563
Filming					
Commercial		5896	6262	6631	6989
Non Commercial		736	782	828	873
<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>					
Main Hall		232	246	261	275
Senior Citizens	Membership	4	4	4	5
<b>Doornkop Recreation Centre</b>					
DESCRIPTION					
<b>HALL HIRE</b>					
Hiring fee		568	603	638	673
Deposit		501	532	563	593
Preparation Fee		382	406	430	453
Meetings	per hour	158	167	177	187
Funerals		475	504	534	563
Filming					
Commercial		5896	6262	6631	6989
Non Commercial		736	782	828	873
<b>Kitchen</b>		Included	Included	Included	Included
<b>Activity Room</b>					
Hire Fee		195	207	220	231
Deposit		170	181	191	202

Fleurhof Recreation Centre					
DESCRIPTION					
<b>HALL HIRE</b>					
Hiring fee		1032	1096	1161	1223
Deposit		884	939	994	1048
Preparation Fee		382	406	430	453
Meetings	per hour	158	167	177	187
Funerals		475	504	534	563
Filming					
Commercial		5896	6262	6631	6989
Non Commercial		736	782	828	873
<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>					
Karate		205	218	231	243
Creche		700	743	787	830
<b>Bramfischerville Multipurpose Centre</b>					
DESCRIPTION					
<b>HALL HIRE</b>					
Hiring fee		568	603	638	673
Deposit		501	532	563	593
Preparation Fee		382	406	430	453
Meetings	per hour	158	167	177	187
Funerals		475	504	534	563
Fundraising		1846	1960	2076	2188
Deposit		1665	1768	1873	1974
Filming					
Commercial		5896	6262	6631	6989
Non Commercial		736	782	828	873
<b>Kitchen</b>		Included	Included	Included	Included
<b>Activity Room</b>					
Hire Fee		206	219	232	245
Deposit		170	181	191	202
Soccer Fields					
Hire Fee		233	247	262	276

Manie Mulder Adventure Centre					
DESCRIPTION					
<b>HALL HIRE</b>					
<b>Lapa</b>					
Hiring fee		958	1017	1078	1136
Deposit		1032	1096	1161	1223
Preparation Fee		382	406	430	453
<b>Filming</b>					
Commercial		5896	6262	6631	6989
Non Commercial		736	782	828	873
<b>Kitchen</b>					
<b>Day Visits</b>					
Adults		33	36	38	40
Children		20	21	22	23
<b>Overnight</b>					
Adults		52	55	58	61
Children		45	47	50	53
Day visits per group		1149	1220	1292	1362

# REGION D

Annexure C5

<b>RECREATION</b>					
		2016 /2017	2017/2018	2018/2019	2019/2020
<b>CATEGORY A: LARGE FACILITIES</b>					
<b>ORLANDO COMMUNAL HALL</b>					
<b>ARENA</b>					
Meetings 5 hours sessions		343	365	386	407
Funerals/Memorials		1184	1257	1332	1404
Celebrations /weddings/5 hours		2171	2305	2441	2573
Music sessions		1816	1928	2042	2152
Kitchen		632	671	710	749
Pension payouts/day		829	880	932	983
Fundraise/special events		3486	3703	3921	4133
Practise sessions 5 hours		250	265	281	296
Workshop/seminars/day		1158	1230	1302	1372
Refundable deposit		1816	1928	2042	2152
<b>LARGE HALL</b>					
Meetings 5 hours sessions		158	168	178	187
Funerals/Memorials		618	657	695	733
Celebrations /weddings/5 hours		829	880	932	983
Music sessions		881	936	991	1045
Kitchen		250	265	281	296
Pension payouts/day		829	880	932	983
Fundraise/special events		2605	2766	2930	3088
Practise sessions 5 hours		211	224	237	250
Workshop/seminars/day		658	699	740	780
Refundable deposit		474	503	533	561
<b>SMALL HALL</b>					
Meetings 5 hours sessions		126	134	142	150
Funerals/Memorials		171	182	192	203
Celebrations /weddings/5 hours		618	657	695	733
Music sessions		447	475	503	530
Kitchen		250	265	281	296
<b>SMALL HALL</b>					
Pension payouts/day		829	880	932	983
Fundraise/special events		618	657	695	733
Practise sessions 5 hours		95	101	107	112
Workshop/seminars/day		171	182	192	203
Refundable deposit		474	503	533	561
Braai area					
<b>OFFICE SPACE P/M</b>					
LARGE COMMERCIAL		474	503	533	561
MEDIUM COMMERCIAL		382	405	429	452
LARGE NON-COMMERCIAL		421	447	473	499
MEDIUM NON-COMMERCIAL		263	279	296	312
<b>GROUP ACTIVITIES P/M</b>					
Activity room per month : Large		316	335	355	374
Medium		158	168	178	187
Small		86	91	96	101

DAVID PINE RECREATION CENTRE					
Main Hall hire		3674	3902	4132	4355
Funeral Activity room		441	468	496	523
Funeral		1029	1093	1157	1220
Meeting/Workshop/Seminar		1470	1561	1653	1742
Memorial		882	936	992	1045
Unveiling		1470	1561	1653	1742
Pre-School Graduation		1470	1561	1653	1742
School Graduation		2204	2341	2479	2613
Festival/Concert/Jazz		3674	3902	4132	4355
Exhibition/Promotions		2204	2341	2479	2613
Matric Dance/Parties		4410	4683	4959	5227
Kitchen		293	312	330	348
Dance Group		309	328	348	367
Aerobics		309	328	348	367
Karate		309	328	348	367
Sewing Group		309	328	348	367
Refundable Deposit		773	821	870	917
Preparation	50 % of				
<b>DIEPKLOOF MULTI-PURPOSE HALL</b>					
		<b>2016 /2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>LARGE HALL</b>					
Meetings 5 hours sessions		355	377	400	421
Funerals/Memorials		618	657	695	733
Celebrations /weddings/5 hours		1250	1327	1406	1482
Music sessions		881	936	991	1045
Kitchen		500	531	562	593
Pension payouts/day		829	880	932	983
Fundraise/special events		2605	2766	2930	3088
Practise sessions 5 hours		211	224	237	250
Workshop/seminars/day		658	699	740	780
Refundable deposit		737	782	829	873
<b>MEDIUM HALL</b>					
Meetings 5 hours sessions		184	196	207	218
Funerals/Memorials		355	377	400	421
Celebrations /weddings/5 hours		776	824	873	920
Kitchen		329	349	370	390
Pension payouts/day		829	880	932	983
Fundraise/special events		487	517	547	577
Practise sessions 5 hours		125	133	141	148
Workshop/seminars/day		329	349	370	390
Refundable deposit		789	838	888	936
Braai area					
Cleaning fee		295	313	331	349
<b>SMALL HALL</b>					
Meetings 5 hours sessions		125	133	141	148
Funerals/Memorials		184	196	207	218
Celebrations /weddings/5 hours		618	657	695	733
Music sessions					
Pension payouts/day	Page 202 of 251	829	880	932	983
Fundraise/special events		618	657	695	733
Practise sessions 5 hours		95	101	107	112
Workshop/seminars/day		171	182	192	203
Refundable deposit		171	182	192	203

<b>NALEDI HALL</b>					
		<b>2016 /2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
Wedding/Graduations/ALLPAY		2092	2222	2353	2480
Refundable deposit		737	782	829	873
Kitchen		355	377	400	421
Funerals		447	475	503	530
Jazz		1487	1579	1672	1762
Refundable deposit		842	894	947	998
Beauty contest		1487	1579	1672	1762
Refundable deposit		750	796	843	889
Activity room Meeting/workshops		447	475	503	530
Aerobics		158	168	178	187
Gymnastics		74	78	83	87
<b>PIMVILLE RECREATION CENTRE</b>					
		<b>2016 /2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>
<b>LARGE HALL</b>					
Meetings 5 hours sessions		355	377	400	421
Funerals/Memorials		618	657	695	733
Celebrations /weddings/5 hours		1250	1327	1406	1482
Music sessions		881	936	991	1045
Kitchen		158	168	178	187
Pension payouts/day		829	880	932	983
Fundraise/special events		2605	2766	2930	3088
Practise sessions 5 hours		211	224	237	250
Workshop/seminars/day		658	699	740	780
Refundable deposit		789	838	888	936
<b>SMALL HALL</b>					
Meetings 5 hours sessions		126	134	142	150
Funerals/Memorials		171	182	192	203
Celebrations /weddings/5 hours		618	657	695	733
Music sessions		447	475	503	530
Kitchen		250	265	281	296
Pension payouts/day		829	880	932	983
Fundraise/special events		618	657	695	733
Practise sessions 5 hours		95	101	107	112
Workshop/seminars/day		171	182	192	203
Refundable deposit		474	503	533	561

MEADOWLANDS ZONE 10 MULTIPURPOSE CENTRE					
		2016 /2017	2017/2018	2018/2019	2019/2020
<b>LARGE HALL</b>					
Meetings 5 hours sessions		632	671	710	749
Funerals/Memorials		645	685	725	764
Celebrations /weddings/5 hours		1316	1397	1480	1560
Music sessions		1316	1397	1480	1560
Kitchen		263	279	296	312
Pension payouts/day		876	931	985	1039
Fundraise/special events		2605	2766	2930	3088
Practise sessions 5 hours		211	224	237	250
Workshop/seminars/day		658	699	740	780
Refundable deposit		788	837	886	934
<b>SMALL HALL</b>					
Meetings 5 hours sessions		184	196	207	218
Funerals/Memorials		171	182	192	203
Celebrations /weddings/5 hours		605	643	681	717
Music sessions		447	475	503	530
Kitchen		250	265	281	296
Pension payouts/day		829	880	932	983
Fundraise/special events		618	657	695	733
Practise sessions 5 hours		95	101	107	112
Workshop/seminars/day		171	182	192	203
Refundable deposit		474	503	533	561
<b>BOARDROOM</b>					
Meetings 5 hours sessions		171	182	192	203
Funerals/Memorials					
Workshop/seminars/day		312	331	350	369
<b>DLAMINI RECREATION CENTRE</b>					
		2016 /2017	2017/2018	2018/2019	2019/2020
Refundable Deposit		1487	1579	1672	1762
Funeral/Meeting/Memorial		750	796	843	889
Group Activity		224	238	252	265
<b>LARGE HALL</b>			0	0	0
Meetings 5 hours sessions		632	671	710	749
Funerals/Memorials		645	685	725	764
Celebrations /weddings/5 hours		5263	5589	5919	6238
Music sessions		1316	1397	1480	1560
Kitchen		263	279	296	312
Pension payouts/day		876	931	985	1039
Fundraise/special events		2605	2766	2930	3088
Practise sessions 5 hours		211	224	237	250
Workshop/seminars/day		658	699	740	780
Refundable deposit		788	837	886	934
Group Activity		224	238	252	265
<b>SMALL HALL</b>			0	0	0
Meetings 5 hours sessions		184	196	207	218
Funerals/Memorials		171	182	192	203
Celebrations /weddings/5 hours		605	643	681	717
Music sessions		447	475	503	530
Kitchen		250	265	281	296

<b>BOARDROOM</b>					
Meetings 5 hours sessions		171	182	192	203
Funerals/Memorials					
Workshop/seminars/day		312	331	350	369
<b>CATEGORY B: MEDIUM FACILITES</b>					
<b>EKHAYA CENTRE</b>					
<b>MAIN HALL</b>					
Meetings 5 hours sessions		197	210	222	234
Funerals/Memorials		342	363	385	405
Celebrations /weddings/5 hours		789	838	888	936
Music sessions		789	838	888	936
Kitchen		158	168	178	187
Pension payouts/day		829	880	932	983
Fundraise/special events		1250	1327	1406	1482
Practise sessions 5 hours		158	168	178	187
Workshop/seminars/day		329	349	370	390
Refundable deposit		737	782	829	873
<b>EKUTHULENI RECREATION CENTRE</b>					
<b>MAIN HALL</b>					
Meetings 5 hours sessions		197	210	222	234
Funerals/Memorials		342	363	385	405
Celebrations /weddings/5 hours		789	838	888	936
Music sessions		789	838	888	936
Kitchen		158	168	178	187
Pension payouts/day		829	880	932	983
Fundraise/special events		1250	1327	1406	1482
Practise sessions 5 hours		158	168	178	187
Workshop/seminars/day		329	349	370	390
Refundable deposit		737	782	829	873

<b>HALL</b>					
Meetings 5 hours sessions		126	134	142	150
Funerals/Memorials		171	182	192	203
Celebrations /weddings/5 hours		605	643	681	717
Music sessions		447	475	503	530
Kitchen		158	168	178	187
Pension payouts/day		829	880	932	983
Fundraise/special events		618	657	695	733
Practise sessions 5 hours		95	101	107	112
Workshop/seminars/day		171	182	192	203
Refundable deposit		474	503	533	561
<b>PROTEA GLEN RECREATION</b>					
Wedding		1039	1104	1169	1232
Funerals		658	699	740	780
Meeting		263	279	296	312
Birthday/Graduation		1224	1299	1376	1450
Aerobics		526	559	592	624
<b>SMALL FACILITIES</b>					
<b>KOPANONG HALL</b>					
Refundable Deposit		605	643	681	717
Graduations		1118	1188	1258	1326
Weddings		1868	1984	2101	2215
Meetings		224	238	252	265
Memorial Services		382	405	429	452
Funeral		303	321	340	359
21st Birthday Party		1487	1579	1672	1762
Kitchen		382	405	429	452
Seminar/Concerts/Promo		1487	1579	1672	1762
Choirs		829	880	932	983
Activity Room		447	475	503	530
Society Closing Party		1868	1984	2101	2215
Groups e.g. Taebo/SoGoAss		158	168	178	187
AllPay		829	880	932	983

CHIAWELO COM.CENTRE					
Main Hall					
Wedding		1421	1509	1598	1684
School Graduation		1263	1341	1420	1497
Pre-school Graduation		1118	1188	1258	1326
Funeral		750	796	843	889
Workshop		816	866	917	967
Memorial		816	866	917	967
Meeting		750	796	843	889
Business Presentations		974	1034	1095	1154
Birthday Party		1263	1341	1420	1497
Concerts/Exhibitions		1421	1509	1598	1684
Music Festival		1710	1816	1924	2027
Gospel Choir		974	1034	1095	1154
CONFERENCE ROOM					
Wedding		1039	1104	1169	1232
Wedding and Reception		2013	2138	2264	2386
Reception		1039	1104	1169	1232
Blessing of the Rings		750	796	843	889
School Graduation		1039	1104	1169	1232
Pre-school Graduation		895	950	1006	1060
Meeting		605	643	681	717
Workshop		605	643	681	717
Business Presentations		658	699	740	780
Kitchen		158	168	178	187
PHIRI HALL					
Wedding		816	866	917	967
Funeral		316	335	355	374
Meeting		447	475	503	530
Gospel Choirs		750	796	843	889
Aerobics		158	168	178	187
Kitchen		158	168	178	187
AllPay		3276	3479	3684	3883
MAKHAYA HALL					
Weddings		895	950	1006	1060
Refundable Deposit		697	741	784	827
Funeral		697	741	784	827
Meetings		697	741	784	827
Gospel Choirs		895	950	1006	1060
Church Group		145	154	163	172
Karate		145	154	163	172
Aerobics		211	224	237	250

<b>KLIPSPRUIT WEST RECREATION CENTRE</b>					
Wedding/Concert		750	796	843	889
Unveiling		750	796	843	889
Refundable Deposit		447	475	503	530
Funeral		447	475	503	530
Fundraising Event		974	1034	1095	1154
Beauty Contest		974	1034	1095	1154
Graduation		526	559	592	624
Creative Day		526	559	592	624
Schools Play/Graduation		605	643	681	717
Meetings Hall		447	475	503	530
Meetings Club1		158	168	178	187
Meetings Club2		74	78	83	87
<b>SLOVOVILLE RECREATION CENTRE</b>					
Weddings		671	713	755	795
Refundable Deposit		303	321	340	359
Funeral		382	405	429	452
Meeting		171	181	192	202
Senior Citizens/Veterans		224	238	252	265
HIV/AIDS Feeding Scheme		526	559	592	624
Creche		303	321	340	359
<b>MAYORS PARK</b>					
<b>HALL</b>					
Meetings 5 hours sessions		132	140	148	156
Funerals/Memorials		171	182	192	203
Celebrations /weddings/5 hours		605	643	681	717
Music sessions		447	475	503	530
Kitchen		158	168	178	187
Pension payouts/day		829	880	932	983
Fundraise/special events		618	657	695	733
Practise sessions 5 hours		95	101	107	112
Workshop/seminars/day		171	182	192	203
Refundable deposit		447	475	503	530
<b>NOORDGESIG RECREATION CENTRE</b>					
<b>HALL</b>					
Meetings 5 hours sessions		171	182	192	203
Funerals/Memorials		342	363	385	405
Celebrations /weddings/5 hours		776	824	873	920
Music sessions		789	838	888	936
Kitchen		158	168	178	187
Pension payouts/day		829	880	932	983
Fundraise/special events		1302	1383	1465	1544
Practise sessions 5 hours		126	134	142	150
Workshop/seminars/day		329	349	370	390
Refundable deposit		474	503	533	561

PHEFENI HALL					
<b>HALL</b>					
Group Rental		263	279	296	312
Meetings 5 hours sessions		343	365	386	407
Funerals/Memorials		618	657	695	733
Celebrations /weddings/5 hours		1247	1325	1403	1478
Music sessions		881	936	991	1045
Kitchen		158	168	178	187
Pension payouts/day		829	880	932	983
Fundraise/special events		2605	2766	2930	3088
Practise sessions 5 hours		211	224	237	250
Workshop/seminars/day		658	699	740	780
Refundable deposit		789	838	888	936
INTOKOZWENI RECREATION					
<b>Group Rental</b>		276	293	311	328
Meetings 5 hours sessions		171	182	192	203
Funerals/Memorials		342	363	385	405
Celebrations /weddings/5 hours		789	838	888	936
Music sessions		789	838	888	936
Kitchen		158	168	178	187
Fundraise/special events		1316	1397	1480	1560
Practise sessions 5 hours		125	133	141	148
Workshop/seminars/day		329	349	370	390
Refundable deposit		789	838	888	936
<b>BOARDROOM</b>					
Meetings 5 hours sessions		789	838	888	936
Music sessions		1210	1285	1361	1435
Workshop/seminars/day		816	866	917	967
Refundable deposit		697	741	784	827
Braai Area		197	210	222	234

POWER PARK : MEDIUM HALL					
<b>Group Rental</b>		276	293	311	328
Meetings 5 hours sessions		171	182	192	203
Funerals/Memorials		342	363	385	405
Celebrations /weddings/5 hours		789	838	888	936
Music sessions		789	838	888	936
Kitchen		158	168	178	187
Fundraise/special events		1316	1397	1480	1560
Practise sessions 5 hours		125	133	141	148
Workshop/seminars/day		329	349	370	390
Refundable deposit		789	838	888	936
<b>POWER PARK : BOARDROOM</b>					
Meetings 5 hours sessions		789	838	888	936
Music sessions		1210	1285	1361	1435
Workshop/seminars/day		816	866	917	967
Refundable deposit		697	741	784	827
Braai Area		197	210	222	234
<b>QUACKER COMMUNITY CENTRE</b>					
Meetings 5 hours sessions		125	133	141	148
Funerals/Memorials		184	196	207	218
Celebrations /weddings/5 hours		618	657	695	733
Music sessions		447	475	503	530
Kitchen		158	168	178	187
Pension payouts/day		829	880	932	983
Fundraise/special events		618	657	695	733
Practise sessions 5 hours		95	101	107	112
Workshop/seminars/day		184	196	207	218
Refundable deposit		474	503	533	561
Disability Group		211	224	237	250
Aerobics		145	154	163	172
Body-Building		145	154	163	172
Dance Group		145	153	163	171
Cultural Group		145	153	163	171

CATEGORY C: SMALL FACILITIES					
<b>NALEDI BUTT HUT</b>					
Activities		342	363	385	405
<b>JABULANI BUTT HUT</b>					
Meeting		79	84	89	94
<b>REALEKA BUTT HUT</b>					
Wedding		605	643	681	717
Funeral/Graduation		303	321	340	359
Meeting		224	238	252	265
Party		487	517	547	577
Memorial		303	321	340	359
Refundable Deposit		303	321	340	359
<b>TLADI BUTT HUT</b>					
Body-Building		149	158	167	176
Aerobics		149	158	167	176
Funeral		371	394	418	440
Meetings		149	158	167	176
Parties		965	1025	1085	1144
Refunderble Deposit		298	316	335	353
Boxing Group		149	158	167	176
<b>CHIAWELO BUTT HUT</b>					
Church service		446	474	502	529
Funeral		302	321	340	358
Memorial service		302	321	340	358
Wedding		604	641	679	716
Presentation		500	531	562	593
Parties		486	516	547	576
Refunderble Deposit		302	321	340	358
Pre preparation fee	50 % of rental				
Graduation		302	321	340	358

348 DIEPKLOOF EXTENSION HALL					
<b>MAIN HALL</b>					
Meetings 5 hours sessions		126	134	142	150
Funerals/Memorials		184	196	207	218
Celebrations /weddings/5 hours		618	657	695	733
Music sessions		447	475	503	530
Kitchen					
Pension payouts/day		829	880	932	983
Fundraise/special events		618	657	695	733
Practise sessions 5 hours		1	1	1	1
Workshop/seminars/day		171	182	192	203
Refundable deposit		474	503	533	561
<b>MAVIS HALL</b>					
Wedding		842	894	947	998
Refundable deposit		316	335	355	374
Funeral		342	363	385	405
Meetings		342	363	385	405
Good Friday		1224	1299	1376	1450
Group activities [p/m]		184	196	207	218
<b>INKANYEZI HALL</b>					
Wedding		1118	1188	1258	1326
Graduation		1039	1104	1169	1232
Workshop		382	405	429	452
Body Building		224	238	252	265
Meeting		382	405	429	452
Party		974	1034	1095	1154
Aerobics		224	238	252	265
Refundable Deposit		224	238	252	265
<b>PROTEA CITY RECREATION CENTRE</b>					
Cultural Group		79	84	89	94
Meeting		79	84	89	94
<b>NOKUPHILA HALL</b>					
Weddings		750	796	843	889
Refundable Deposit		382	405	429	452
Funeral		303	321	340	359
Meetings		224	238	252	265
Gospel Choirs		750	796	843	889
Graduation		526	559	592	624
Memorial		382	405	429	452
Aerobics		158	168	178	187
Body-Building		158	168	178	187

IKHWEZI BUTT HUT					
Body-Building		149	158	167	176
Aerobics		149	158	167	176
Funeral		371	394	418	440
Meetings		149	158	167	176
Parties		965	1025	1085	1144
Refunderble Deposit		298	316	335	353
Boxing Group		149	158	167	176
MOFOLO NORTH BUT HUT					
Body-Building		149	158	167	176
Aerobics		149	158	167	176
Funeral		371	394	418	440
Meetings		149	158	167	176
Parties		965	1025	1085	1144
Refunderble Deposit		298	316	335	353
Boxing Group		149	158	167	176
ZOLA SOUTH					
Body-Building		149	158	167	176
Aerobics		149	158	167	176
Funeral		371	394	418	440
Meetings		149	158	167	176
Parties		965	1025	1085	1144
Refunderble Deposit		298	316	335	353
Boxing Group		149	158	167	176
ZOLA NORTH					
Body-Building		149	158	167	176
Aerobics		149	158	167	176
Funeral		371	394	418	440
Meetings		149	158	167	176
Parties		965	1025	1085	1144
Refunderble Deposit		298	316	335	353
Boxing Group		149	158	167	176

SPHIWE VILLAGE					
Body-Building		149	158	167	176
Aerobics		149	158	167	176
Funeral		371	394	418	440
Meetings		149	158	167	176
Parties		965	1025	1085	1144
Refunderble Deposit		298	316	335	353
Boxing Group		149	158	167	176
PIMVILLE BUTT HUT					
Body-Building		149	158	167	176
Aerobics		149	158	167	176
Funeral		371	394	418	440
Meetings		149	158	167	176
Parties		965	1025	1085	1144
Refunderble Deposit		298	316	335	353
Boxing Group		149	158	167	176
MAPETLA BUTT HUT					
Funeral		302	321	340	358
Memorial service		302	321	340	358
Wedding		604	641	679	716
Presentation		500	531	562	593
Parties		486	516	547	576
Refunderble Deposit		302	321	340	358
Graduation		302	321	340	358

RECREATION FACILITIES				Annexure C6
	2016 / 2017	2017 / 2018	2018 / 2019	2019 / 2020
<b>NORSCOT MANOR RECREATION CENTRE</b>				
DISCRIPTION				
REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph				
BILLIARD / BOARDROOM				
Per hour fee	200.00	212	225	237
Group Fee	90.00	96	101	107
ERIKSEN / BOARDROOM 2				
Per hour fee	150.00	159	169	178
Group Fee	90.00	96	101	107
LAPA				
Per hour fee	130.00	138	146	154
Group Fee	75.00	80	84	89
ROOMS				
TROON / BLUE PANTRY / STUDIO 1				
Per hour fee	125.00	133	141	148
Group Fee	85.00	90	96	101
STAVANGER				
Per hour fee	110.00	117	124	130
Group Fee	80.00	85	90	95
PLOVER				
Per hour fee	90.00	96	101	107
Group Fee	70.00	74	79	83
KITCHEN				
Per hour fee	156.00	166	175	185
Group Fee	85.00	90	96	101
STUDIO 2				
Per hour fee	90.00	96	101	107
Group fee	70.00	74	79	83
Garden Area				
Private use per day	622.00	661	700	737
Corpoarate use per day	1120.00	1189	1260	1328
Group per hour	75.00	80	84	89
GROUP FEES:				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
OTHER GROUPS				
A.A / N.A 50%				
Art Adult pm (no increase seniors and less members)	1390.00	1476	1563	1648
Ballet per Term	4200.00	4460	4724	4979
Bridge Social pp per session Seniors	16.00	17	18	19
Callanetics per 3xterm	4850.00	5151	5455	5749
Domestic Training pp	90.00	96	101	107
Domestic Sewing pp pm	70.00	74	79	83
Domestic Watch n/c				
Drama per 4 term	1594.00	1693	1793	1890
Language per session				
Irish & Highland Dance 4xterm	2965.00	3149	3335	3515
Judo 4x term	750.00	797	843	889
Mahjong per person pd		18	18	18
Nursery School / Pre School JPC				
Seniors Ballroom n/c new				
Seniors FABSA - Fifty and Beyond n/c (Social Service) new				
Tea Garden JPC				
Yoga	2550.00	2708	2868	3023
Run / Walk for Life	900.00	956	1012	1067
Dance Individual class 25% ph fee				
OTHER CHARGES				
Commercial Filming	4200.00	4460	4724	4979
Commercial Shoots	2060.00	2188	2317	2442

Facility	Address			
JABULA RECREATION CENTRE	Athlone Ave, Sandringham			
DISCRIPTION				
REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph				
HALL HIRE				
Hibiscus hall				
Hiring fee incl stage Kitchent + Periwinkle	2182.00	2317	2454	2587
Group fees per hour	92.00	98	103	109
Per hour fee	125.00	133	141	148
Bougainvillea				
Hiring fee incl kitchen	1472.00	1563	1655	1745
Group fees per hour	76.00	81	85	90
Per hour fee	100.00	106	112	119
ROOMS				
Daisy				
Hiring fee	1029.00	1093	1157	1220
Per hour fee	67.00	71	75	79
Per hour fee	91.00	97	102	108
Camelia Cosmos / Fuchsia / Dahlia				
Hiring fee	873.00	927	982	1035
Group fees per hour	72.00	76	81	85
Per hour fee	95.00	101	107	113
Azalea				
Hiring fee	711.00	755	800	843
Group fees per hour	67.00	71	75	79
Per hour fee	87.00	92	98	103
Jasmine				
Hiring fee	701.00	744	788	831
Group fees per hour	67.00	71	75	79
Per hour fee	92.00	98	103	109
Tulip				
Hiring fee	611.00	649	687	724
Group fees per hour	67.00	71	75	79
Per hour fee	92.00	98	103	109
Sunflower				
Hiring fee	600.00	637	675	711
Group fees per hour	67.00	71	75	79
Per hour fee	92.00	98	103	109
Periwinkle				
Hiring fee	564.00	599	634	669
Group fees per hour	62.00	66	70	73
Per hour fee	82.00	87	92	97
Magnolia				
Hiring fee	635.00	674	714	753
Group fees per hour	78.00	83	88	92
Per hour fee	102.00	108	115	121
Violet				
Hiring fee	474.00	503	533	562
Group fees per hour	42.00	45	47	50
Per hour fee	60.00	64	67	71
Wisreria				
Hiring fee	320.00	340	360	379
Group fees per hour	42.00	45	47	50
Per hour fee	60.00	64	67	71
Iris				
Hiring fee	120.00	127	135	142
Group fees per hour	39.00	41	44	46
Per hour fee	54.00	57	61	64
Hibiscus Kitchen				
Hiring fee	635.00	674	714	753
Group fees per hour	98.00	104	110	116
Per hour fee	125.00	133	141	148
Camelia Kitchen				
Group fees per hour	52.00	55	58	62
Other groups per hour	76.00	81	85	90
Per hour fee	160.00	170	180	190

Facility	Address			
ERNEST ULLMANN RECREATION CENTRE	Minto Road, Moringside Monor			
DISCRIPTION				
REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph				
MAIN HALL				
Hiring fee per day	1908.00	2026	2146	2262
Per hour Fee	250.00	266	281	296
Group per hour fee	85.00	90	96	101
ART ROOM				
Hiring fee per day	844.00	896	949	1000
Per hour Fee	100.00	106	112	119
Group per hour fee	48.00	51	54	57
POTTERY				
Outreach Group fee	41.00	44	46	49
Group per hour fee	88.00	93	99	104
PIANO ROOM				
Group per hour fee	48.00	51	54	57
STUDIO 1 / STUDIO 2				
Hiring fee per day	1308.00	1389	1471	1550
Per hour Fee	190.00	202	214	225
Group per hour fee	62.00	66	70	73
STUDIO 4				
Hiring fee per day	844.00	896	949	1000
Per hour Fee	87.00	92	98	103
Group per hour fee	56.00	59	63	66
STUDIO 5				
Group per hour fee	48.00	51	54	57
GLASS STUDIO				
Hiring fee per day	844.00	896	949	1000
Outreach	87.00	92	98	103
Group per hour fee	48.00	51	54	57
KITCHEN 1				
Hiring fee per day	1208.00	1283	1359	1432
Per hour Fee	170.00	181	191	202
Group per hour fee	86.00	91	97	102
KITCHEN 2				
Hiring fee per day	561.00	596	631	665
Per hour Fee	87.00	92	98	103
OUTDOOR				
PARK				
Group per hour fee	48.00	51	54	57
Hiring fee per day	698.00	741	785	827
Per hour Fee	95.00	101	107	113
CORPORATE FUNCTIONS	2370.00	2517	2665	2809
FLEA MARKETS per table	86.00	91	97	102
PARKING AREA per function	420.00	446	472	498
EXAMS				
GROUPFEES				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
OTHER GROUPS				
Cake Guild Seniors	72.00	76	81	85
Gymnastics	8098.00	8600	9107	9599
Kids Parties (Gym)	248.00	263	279	294
Kip Magrath	8360.00	8878	9402	9910
Modern Dance	3882.00	4123	4366	4602
Moms and Babes	2770.00	2942	3115	3284
Play School	5658.00	6009	6363	6707
Stage Bright	1371.00	1456	1542	1625
Stamp Auction	1185.00	1258	1333	1405
Time Diet less hours	662.00	703	745	785
Dance Individual class 25% ph fee new				

Facility	Address			
WENDYWOOD RECREATION CENTRE				
DISCRPTION				
REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph				
MAIN HALL 1				
Hiring fee per day	1500.00	1593	1687	1778
Hiring fee per hour	220.00	234	247	261
Group fee per hour	82.00	87	92	97
Ballet Studio 2				
Hiring Fee per day	1180.00	1253	1327	1399
Hiring Fee per hour	142.00	151	160	168
Group fee per hour	76.00	81	85	90
Small Studio 3				
Hiring Fee per day	943.00	1001	1061	1118
Hieing fee per hour	105.00	112	118	124
Group Fee per hour	54.00	57	61	64
Kitchen (new)				
Hiring fee per day	460.00	489	517	545
Per hour fee	90.00	96	101	107
Group fee per hour	40.00	42	45	47
BALLET	3700.00	3929	4161	4386
Tennis Courts per Court pm	1115.00	1184	1254	1322
Tennis Courts social groups per game	23.00	24	26	27
Squash Courts per court pm	1115.00	1184	1254	1322
Sport Kids				
Parking per month				
GROUP FEES:				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
Facility	Address			
PATERSON PARK RECREATION CENTRE	7th Street Orang Grove			
CLOSED AND UNDER CONSTRUCTION				
TARIFFS WILL BE FINALISED AFTER RENOVATIONS				
Facility	Address			
FIELD AND STUDY RECREATION CENTRE	Louise Ave, Parkmore			
REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph				
Discription				
MAIN HALL				
Hiring Fee per Day	2490.00	2644	2800	2952
Per Hour fee	300.00	319	337	356
Group Hire Fees	155.00	165	174	184
LAPA				
Hiring Fee per Day	2240.00	2379	2519	2655
Per Hour fee	265.00	281	298	314
Group Hire Fees	130.00	138	146	154
LAPA CONT.				
Childrens Party Session	805.00	855	905	954
ROOM 1				
Hiring Fee per Day	905.00	961	1018	1073
Per hour fee	145.00	154	163	172
Group Hire Fee	75.00	80	84	89
ROOM2				
Hiring Fee per Day	1245.00	1322	1400	1476
Per hour fee	155.00	165	174	184
Group Hire Fee	85.00	90	96	101
ROOM 3				
Hiring Fee per Day	1515.00	1609	1704	1796
Per hour fee	195.00	207	219	231
Group Hire Fee	100.00	106	112	119
Kitchen				
Per hour fee	155.00	165	174	184
Group per hour	95.00	101	107	113

Young Engineers pm <b>new</b>		530	530	530
Facility	Address			
MARLBORO HALL	Zinnia Avenue Malboro			
DISCRIPTION				
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph</b>				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
Hall Hire per day	1900.00	2018	2137	2252
Preparation				
Hall Hire per hour	180.00	191	202	213
GROUP Fee per hour	90.00	96	101	107
Kitchen per day <b>not fully equipped</b>	1710.00	1816	1923	2027
Kitchen per hour groups	95.00	101	107	113
STUDIO per day	802.00	852	902	951
STUDIO hire fee per hour	100.00	106	112	119
STUDIO group fee per hour	62.00	66	70	73
Side Room 1 Fee per Hour	48.00	51	54	57
Side room 1 ph Group fee	26.00	28	29	31
LAPA AREA <b>Parity with Studio / upgraded</b>	625.00	664	703	741
LAPA AREA per hour	76.00	81	85	90
Outside Cooking Area (extra fees)	825.00	876	928	978
Parking area Muslim Mosque	425.00	451	478	504
Facility	Address			
BEZ VALLEY CARAVAN PARK	180 3rd Avenue Bezuidenhout park			
DISCRIPTION				
CARAVAN Park				
Week Days				
Per stand 2 persons per caravan per 24 hours	74.00	79	83	88
Extra per person	20.00	21	22	24
Weekends				
Per Stand 2 persons per caravan	88.00	93	99	104
Extra per person	30.00	32	34	36
LAPA				
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph</b>				
50 People or less	338.00	359	380	401
51 - 150	750.00	797	843	889
151-300	1125.00	1195	1265	1334
300 - 500	1416.00	1504	1593	1679

Facility	Address			
ATREC SPORT COMPLEX	410 East bank Ave, East Bank Alexandra			
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph</b>				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
HALL Hire per day	1298.00	1378	1460	1539
Hall Hire per Hour	130.00	138	146	154
Group Fee per Hour	70.00	74	79	83
KITCHEN PER <b>per hour/ not fully equipped</b>	178.00	189	200	211
KITCHEN PER DAY <b>(not fully equipped)</b>	500.00	531	562	593
DINING HALL PER <b>per hour</b>	355.00	377	399	421
DINING HALL PER DAY	1000.00	1062	1125	1185
DINING HALL per Group Fee per hour	50.00	53	56	59
GROUND HIRE for functions	1300.00	1381	1462	1541
GROUNDS PER GAME				
AMATEURS	186.00	198	209	220
SCHOOLS	95.00	101	107	113
SOCIAL LEAGUES	190.00	202	214	225
Flood Lights	248.00	263	279	294
RESIDENTS CLUB per Annum	2492.00	2647	2803	2954
CRICKET Professional per Annum	2725.00	2894	3065	3230
Seniors Aerobics n/c Partmership				
MULTIPURPOSE COURTS per court	23.00	24	26	27
FESTIVALS				
SOCCER FESTIVAL	2365.00	2512	2660	2803
MUSIC AND CULTURAL FESTIVALS	14500.00	15399	16308	17188
COMMERCIAL FILMING per day	4244.00	4507	4773	5031
Facility	Ward			
EASTBANK HALL	Cnr. Springbok & Impala Street, Eastbank, Alexandrea			
DESCRIPTION				
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph</b>				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
Hall Hire per Day	1900.00	2018	2137	2252
Hall Hire per session	525.00	558	590	622
Hall Hire per Hour	175.00	186	197	207
Group Fee per hour	88.00	93	99	104
Kitchen Hire per Day	460.00	489	517	545
Kitchen per hour	90.00	96	101	107
Kitchen Group Fee	39.00	41	44	46
INDIVIDUAL ORGANISATION	236.00	251	265	280
COMMERCIAL FILMING	4250.00	4514	4780	5038
COMMERCIAL SHOOTS	2110.00	2241	2373	2501
MULTIPURPOSE COURTS per game	23.00	24	26	27
Facility	Address			
KLIPFONTEIN VIEW MULTIPURPOSE CENTRE	Allendale/Saraseen Rd, stand no. 1190 Modimonthuse str.			
DISCRPTION				
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE / PREPARATION FEE is 25% of HIRING FEE ph</b>				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
HALL HIRE				
KOPANONG				
Hiring fee per day	1298.00	1378	1460	1539

Klipfontein Computer Hub n/c				
Senior Citizens N/c				
OUTDOOR				
PARK				
Group per hour fee	50.00	53	56	59
Hiring fee per day	706.00	750	794	837
Per hour Fee	95.00	101	107	113
Garden Area new				
Group per hour fee	48.00	51	54	57
Hiring fee per day	698.00	741	785	827

REGION F					Annexure C7
RECREATION					
		2016/2017	2017/2018	2018/2019	2019/2020
<b>CROWN GARDENS REC CENTRE</b>					
DISCRIPTION					
<b>HALL RENTAL</b>					
<b>Functions - full day weekend</b>					
Protea Hall		1742	1850	1959	2065
Blue Room		488	518	549	579
TV Room		679	721	763	804
Pre-Fab Room		488	518	549	579
Kitchen		388	412	436	460
<b>Functions - Full day - Week days</b>					
Protea Hall		1307	1388	1470	1550
Blue Room		363	385	408	430
TV Room		366	388	411	434
Pre-Fab Room		363	385	408	430
Kitchen		298	316	335	353
<b>Conferences and meetings - Per 3 Hour Session</b>					
Protea Hall		281	298	316	333
Blue Room		100	106	113	119
TV Room		100	106	113	119
Pre-Fab Room		100	106	113	119
<i>Refundable Deposit</i>					
All Halls	50% of hall rental				
<b>Sport Activities</b>					
Tennis Courts		17	18	20	21
<i>Playground</i>					
Playground		25	27	28	30
<b>Recreational and sport Activities (Members Programs)</b>					
<i>Recreational Groups</i>					
		Cost per Hour			
Protea Hall		29	31	33	35
Blue Room		8	9	9	10
TV Room		11	12	13	13
Pre-Fab Room		8	9	9	10
Kitchen		11	12	13	13
<b>Sport Activities</b>					
Courts		17	18	19	20
Lights on courts	Per Hour	24	25	27	28
<b>KLIPRIVERSBERG REC CENTRE</b>					
CENTRE GROUP - MEMBER					
Recreational		50	53	56	59
Meetings		67	71	75	79
Kiepersol: Half Court		67	71	75	79
Kiepersol: Full Court		115	123	130	137
<b>KIEPERSOL - NON CENTRE GROUPS</b>					
Schools: per 4-hour session		149	158	167	176
TOURNAMENT/ SHOW/ EXHIBITIONS					
Kiepersol A + B Weekdays per hour		181	192	203	214
(Per Hour)		349	371	393	414
Kiepersol A + B Weekdaysr		232	247	261	275
(Per Hour)		463	492	521	549
<b>HALL RENTAL</b>					
<i>Week days (mon - Thurs) 07:00 - 22:00</i>					
Kiepersol A or B		3849	4088	4329	4563

<b>Meetings - per 3-hour session</b>					
<i>Classroom/ Cinema style set up</i>					
Kiepersol A or B		1747	1855	1964	2070
Kiepersol A and B		3732	3963	4197	4424
Tambotie 1		298	316	335	353
Tambotie 1+ 2		595	632	669	706
Tambotie 1 + 2 + 3		861	914	968	1020
Geelhout		396	421	446	470
Lala Palm		296	315	333	351
Soetdoring		165	176	186	196
Pretorius Room		131	139	147	155
Strelitzia		165	176	186	196
Pyramid		396	421	446	470
<b>Soccer Fields</b>					
Casual Use per game		74	78	83	87
Members per game		50	53	56	59
Cricket Field - Lower per game		858	911	965	1017
Cricket Field - Upper per game		531	564	597	630
Lights on Cricket Field per game		199	211	224	236
Field Area Outside Lala Palm		10951	11630	12316	12981
Table Cloths		32	34	36	38
PA System		530	563	596	628
<i>Deposits</i>					
Kitchen		588	625	662	697
Tea Kitchen		298	316	335	353
<i>Refundable Deposit</i>					
All Halls	50% of hall rental				
<b>SOUTHERN SUBURBS</b>					
<b>DISCRIPTION</b>					
<b>HALL RENTAL</b>					
<i>Functions - Full-Weekend</i>					
Main Hall 540sqm (200 -230 people)		2268	2409	2551	2689
Oak Room 143sqm (70 - 100 people)		1491	1583	1677	1767
Glasshouse 160sqm (90 - 120 people)		1409	1496	1584	1670
Blue Room 90sqm		745	792	838	884
<b>Refundable Deposit</b>					
All Halls	50% of hall rental				
<b>Recreational Groups- Cost per Hour</b>					
Main Hall	Up Graded	35	38	40	42
Blue Room	Up Graded	24	25	27	28
Oak Room	Up Graded	35	38	40	42
Glass Room	Up Graded	35	38	40	42
Kitchen	Up Graded	177	188	199	210
Nadine Dancing		15	16	17	18
Dancemania		14	15	16	16
Karate		35	37	39	41
Yaga morning		31	32	34	36
Yoga evening		31	32	34	36
Scarletics		40	43	45	48
Belly Dancing		31	32	34	36
Aerobics		33	35	38	40
Teakwondo		33	35	38	40
Pigeons Per Month		1324	1406	1489	1569
Pottery Per Month		662	703	744	785
Kung fu		33	35	38	40

<b>Rentals</b>					
<b>Box Office</b>					
Squash Courts					
Soccer (per hour - day)		140	149	158	166
soccer (per hour - night)		338	359	380	401
Tennis (per court - session)		14	15	16	16
Hockey (day)		140	149	158	166
Hockey (night)		338	359	380	401
<b>Conferences / Meetings</b>					
Oak Room		530	563	596	628
Main Hall		662	703	744	785
Blue Room		261	278	294	310
Glass House		629	668	707	745
<i>Erection of Tent</i>					
Erection (new)		1655	1758	1861	1962
<b>Soccer Fields</b>					
Casual Use per game		332	353	374	394
Members per game		248	264	279	294
Cricket Field - Lower per game		581	617	653	688
Cricket Field - Upper per game		497	528	559	589
Lights on top field per game		198	211	223	235
<b>SOUTH RAND RECREATION CENTRE</b>					
<b>DISCRIPTION</b>					
<b>HALL RENTAL</b>					
<i>Functions - Full-Weekend</i>					
Jupiter		1573	1670	1769	1864
Neptune		1182	1255	1329	1401
Venus		298	316	335	353
Hall Rental inclusive of Lapa Area for fuctions		1409	1496	1584	1670
<b>HALL RENTAL ADHOC PER HOUR</b>					
Jupiter		65	69	74	77
Neptune		50	53	56	59
Venus		131	139	147	155
Kitchen hire (per hour)		18	19	20	21
Lapa area with braai facility (per hour)		50	53	56	59
Playground area (per hour)		19	21	22	23
Playground with lapa (per hour)		40	43	45	48

<b>Refundable Deposit</b>					
All Halls	50% of hall rental				
<b>Regular Activities (Programs / Activities per hour)</b>					
Aerobics / Taebo		18	19	20	21
Boxing		21	22	23	25
Karate		32	34	36	38
Trampoline		32	34	36	38
Dancing		32	34	36	38
<b>Regular Activities (Programs / Activities per hour)</b>					
Pigeon Club Per Season		1252	1329	1408	1484
Angling Club		57	61	64	68
SASFA		15	16	17	18
<b>Court Usage (Netball\Basketball)</b>	Per Hour	17	18	19	20
Open area					
Per day		167	177	188	198
Per day with electricity		248	263	278	293
<b>Gymnasium: Fees per person (per month)</b>					
Adults		93	99	105	110
Children 18 and under		49	52	55	58
Senior Citizens and PWD's		49	52	55	58
<b>MONDEOR REC CENTRE</b>					
<b>DISCRPTION</b>					
<b>HALL RENTAL</b>					
Main Hall		1573	1670	1769	1864
Moth Hall		496	527	558	588
<b>HALL RENTAL (per hour)</b>					
Main Hall		65	69	74	77
Moth Hall		24	25	27	28
<b>Refundable Deposit</b>					
All Halls	50% of hall rental				
<b>Meetings &amp; Conferences (3 hour sessions)</b>					
Cinema style Main Hall		264	281	297	313
Cinema style Moth Hall		131	139	147	155
Classroom style Main Hall		528	561	594	626
Classroom style Moth Hall		261	278	294	310
<b>BERTHA SOLOMONS REC CENTRE</b>					
<b>DESCRIPTION</b>					
<b>Main Hall</b>					
Hiring fee		1124	1193	1264	1332
Deposit		695	738	782	824
Per hour fee		103	109	116	122
<b>Side Hall</b>					
Hiring fee		755	802	849	895
Deposit		695	738	782	824
Per hour fee		86	92	97	102
<b>Rooms</b>					
<b>Room 1\Boardroom</b>					
Hiring fee					
Deposit		261	278	294	310
Per hour fee		68	72	77	81
<b>Room 2\Artroom</b>					
Hiring Fee					
Deposit		261	278	294	310
Per hour fee		60	64	67	71
<b>Room 3</b>					
Hiring fee					
Deposit		261	278	294	310
Per hour fee		68	72	76	80
<b>DESCRIPTION</b>					
<b>Room 4</b>					
Hiring fee					

BRAAMFONTEIN REC CENTRE					
DESCRIPTION					
<b>Main Hall</b>					
Hiring fee		10075	10700	11331	11943
Deposit		2016	2141	2268	2390
Groups with Special tariff of charge		8609	9143	9683	10205
Deposit		1722	1828	1936	2041
<b>Main Hall 2</b>					
Groups with Special tariff of charge					
Hiring fee		9066	9628	10196	10746
Deposit		1812	1924	2038	2148
<b>Side Hall</b>					
Hiring fee		8173	8679	9192	9688
Deposit		1619	1719	1820	1919
Per hour fee					
Group Fees per hour					
Other groups per hour					
Groups with Special tariff of charge		7323	7777	8236	8681
Deposit		1464	1555	1647	1736
Rooms					
<b>Room 1</b>					
Hiring fee		1923	2042	2163	2280
Deposit		382	406	430	453
Groups with Special tariff of charge		1744	1852	1961	2067
<b>DESCRIPTION</b>					
Deposit		348	369	391	412
Room 2					
Hiring Fee		1599	1698	1799	1896
Deposit		339	360	382	402
<b>Room 2</b>					
Group per hour					
Other groups per hour					
Groups with Special tariff of charge		1439	1529	1619	1706
Deposit		288	306	324	341
<b>Room 3</b>					
Hiring fee		1599	1698	1799	1896
Deposit		312	331	350	369
Per hour fee					
Group per hour					
Other groups per hour					
Groups with Special tariff of charge		1439	1529	1619	1706
Deposit		288	306	324	341
<b>Room 4</b>					
Hiring fee		3197	3395	3596	3790
Deposit		626	665	704	742
Per hour fee					
Group per hour					
Groups with Special tariff of charge		2894	3073	3255	3430
Deposit		573	608	644	679
<b>Room 5</b>					
Hiring fee		1161	1233	1306	1376
Deposit		227	241	255	269
Per hour fee					
Other groups per hour					
Groups with Special tariff of charge		1047	1112	1178	1241
Deposit		209	222	235	247
<b>Room 6</b>					
Hiring fee		547	580	615	648
Deposit		104	111	117	124
Per hour fee					
<b>Other groups per hour</b>					
Groups with Special tariff of charge		491	521	552	582
Deposit		99	105	111	117
<b>Kitchen</b>					
Hiring fee		688	731	774	816
Deposit		139	148	156	165
Page 226 of 251					
<b>Runners</b>					
1 Month Fee		118	126	133	140
1 Year Fee		402	427	452	476
<b>Sauna</b>					
Daily Fee		18	19	20	21

HILLBROW RECREATION CENTRE					
DESCRIPTION					
<b>Main Hall</b>					
Hiring fee		1099	1167	1236	1302
Deposit		610	648	687	724
Main Hall					
<b>Side Hall</b>					
Hiring fee		627	666	705	743
Deposit		343	365	386	407
Kitchen					
Hiring fee		627	666	705	743
Deposit		313	332	352	371
Per hour fee					
Group per hour		627	666	705	743
Creche		5880	6244	6613	6970
GLENESK REC CENTRE					
DESCRIPTION					
<b>Main Hall</b>					
Hiring fee		679	721	763	804
Deposit		99	105	111	117
Per hour fee		82	87	92	97
Group Fees per hour					
GROSVENOR RECREATION CENTRE					
DESCRIPTION					
<b>Hall Rental</b>					
Functions -Full day weekends					
Whale Hall Full House		2603	2765	2928	3086
Hall Rental		1303	1384	1465	1545
Hall Hire		858	911	965	1017
Kitchen		392	416	441	465
<b>Functions-Full day</b>					
Whale Hall Full House		784	833	882	930
Dolphine Hall		705	749	793	836
Activity Room 1		203	216	228	241
Activity Room 2		203	216	228	241
Kitchen		313	332	352	371
<b>Conferences / Meetings</b>					
Whale Hall Full House		784	833	882	930
Dolphine Hall		705	749	793	836
Activity Room 1					
Activity Room 2					
<b>Refundable Deposit</b>					
Whale Hall Full House		1146	1217	1289	1358
Dolphine Hall		1146	1217	1289	1358
Activity Room 1					
Activity Room 2					
<b>SPORT ACTIVITIES</b>					
Tennis Courts		470	499	529	557
Playgrounds		439	467	494	521
Kidz Academy		6044	6418	6797	7164
Recreational and sport Activities (Members Programs)					
Kumn maths					
Aerobics		1242	1319	1397	1472
Apostolic Church		236	251	266	280
<b>DESCRIPTION</b>					
Weigh less		416	442	468	493
Seiken Karate		487	517	547	577
Urn		71	75	80	84

HOFLAND PARK REC CENTRE					
DESCRIPTION					
<b>Main Hall</b>					
Hiring fee		718	762	807	851
Deposit		520	552	585	617
Groups	Per hour	278	295	313	330
<b>Side Hall</b>					
Hiring fee					
Deposit		261	278	294	310
Per hour fee		45	47	50	53
Group Fees per hour					
Other groups per hour					
Kitchen		437	464	491	518
<b>Room 1</b>					
Hiring fee		174	185	195	206
Deposit		129	137	145	153
Groups	Per Hour	26	28	30	31
<b>Room 2</b>					
Hiring Fee					
Deposit					
Groups	Per Hour	83	89	94	99
<b>Room 3</b>					
Hiring fee					
Deposit					
Groups	Per Hour	58	62	66	69
<b>Room 4</b>					
Hiring fee					
Deposit					
Groups	Per Hour	58	62	66	69
DESCRIPTION					
<b>Room 5</b>					
Hiring fee					
Deposit					
Per hour fee		40	43	45	48
Group per hour					
Other groups per hour					
Kitchen		679	721	763	804
MAURICE FREEMAN REC CENTRE					
DESCRIPTION					
<b>Main Hall</b>					
Hiring fee		659	700	741	781
Deposit		520	552	585	617
Group Fees per hour		120	127	135	142
<b>Side Hall</b>					
Hiring fee					
Deposit		357	380	402	424
Per hour fee		35	37	39	41
Rooms					
<b>Room 1</b>					
Hiring fee		174	185	195	206
Deposit		357	380	402	424
Per hour fee		26	28	30	31

Kitchen		159	168	178	188
<b>YEOVILLE RECREATION CENTRE</b>					
<b>HALL RENTAL</b>					
Main Hall	Per Hour	147	156	165	174
		132	140	149	157
Refundable Deposit	Per Hour	662	703	744	785
Gold Room	Per Hour	132	140	149	157
		124	131	139	147
Yellow Room	Per Hour	67	71	75	79
		67	71	75	79
Silver Room	Per Hour	67	71	75	79
		45	47	50	53
Blue Room	Per Hour	45	47	50	53
		36	38	41	43
Green Room		45	47	50	53
<b>Jan Hofmeyr Rec</b>					
<b>HALL HIRE</b>					
<b>Main Hall</b>		922	979	1037	1093
Hiring fee		510	542	574	605
Deposit	Poor Community Reduced	223	237	251	265
Per hour fee		133	142	150	158
Stoep area					
<b>ACTIVITY ROOMS</b>					
<b>Room 1</b>		110	117	124	131
Hiring fee		95	101	107	112
Deposit					
<b>Kitchen</b>		173	184	194	205
Hiring fee		95	101	107	112
Deposit					
<b>GROUP FEES:</b>					
Art		204	216	229	241
Breakthrough Life			0	0	0
Day Care Centre		1096	1164	1233	1299
Ntsolonga		202	215	227	240
Rise and Shine		202	215	227	240
All Pay		979	1040	1101	1160
Per session	( NEW )	0	0	0	0
<b>Rehearsals</b>		0	0	0	0
Amateur	( NEW )	0	0	0	0
Professional	( NEW )	0	0	0	0
Filming	( NEW )	0	0	0	0

## REGION G

Annexure C8

### RECREATION

	2016 / 2017	2017 / 2018	2018 / 2019	2019/2020
<b>ENNERDALE EXT. 9 COMMUNITY CENTRE</b>	5506 Katz St. Ext. 9 Ennerdale			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>Main Hall</b>				
Hire fee	1062	1128	1195	1259
Refundable deposit	581	617	654	689
Per hour fee	118	126	133	140
<b>GROUP FEES:</b>				
Rental per month	177	188	199	209
<b>ENNERDALE EXT. 1 COMMUNITY CENTRE</b>	1376 Achilles Crescent Ext. 1 Ennerdale			
<b>DATSE</b>				
<b>DESCRIPTION</b>				
Commercial filming	5880	6244	6613	6970
Filming (non commercial)	2557	2716	2876	3032
<b>Main Hall</b>				
Hiring fee	971	1031	1092	1150
Refundable Deposit	581	617	653	688
<b>GROUP FEES:</b>				
Rental per month	191	203	215	226
<b>MEETINGS: (per hour)</b>				
	125	133	141	148
<b>ALLPAY (Pension Payouts)</b>				
Rental per year	19256	20449	21656	22825
<b>ORANGE FARM EXT. 1 RECREATION CENTRE</b>	2896 Lumkani Rd. Ext. 1 Orange Farm			
<b>DATSE</b>				
<b>DESCRIPTION</b>				
<b>Main Hall</b>				
Hire fee	251	267	282	298
Refundable deposit	443	470	498	525
Meetings per hour	73	78	82	87
<b>GROUP FEES:</b>				
Rental per month	67	71	75	79
<b>ORANGE FARM EXT. 2 RECREATION CENTRE</b>	5082 Ext. 2 Orange Farm			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>Main Hall</b>				
Hire fee	251	267	282	298
Refundable deposit	443	470	498	525
Meetings per hour	73	78	82	87
<b>GROUP FEES:</b>				
Rental per month	67	71	75	79
<b>POORTJIE COMMUNITY CENTRE (OLD FACILITY)</b>				
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>ALLPAY(PENSIONS PAYOUTS)</b>				
Rental per year	6308	6700	7095	7478
<b>HALL HIRE:</b>				
Hire fee	251	267	282	298
Refundable deposit	447	475	503	530
Commercial activities	559	594	629	663
Refundable deposit	671	713	755	796
<b>GROUP FEES:</b>				
Rental per month	39	42	44	46
church/school (4 hr session)				
<b>LENASIA SOUTH CIVIC CENTRE</b>	6720 Cnr. Wimbildon & Wellington St. Lenasia South			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hire fee	2983	3168	3355	3536
Refundable deposit	1679	1783	1888	1990

	738	784	830	875
<b>ZAKARIYA PARK COMMUNITY CENTRE</b>	122 Clove Dr. Zakariyya Park			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hire fee	559	594	629	663
Refundable deposit	511	543	575	606
<b>GROUP FEES:</b>				
Rental per month	147	156	166	174
<b>MEETINGS:</b>				
	74	79	83	88
Activity groups per month				
	67	71	75	79
<b>LENASIA CIVIC CENTRE</b>	2641 Cnr. Rose Ave. & Eland St. Ext. 1 Lenasia			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hire fee	1343	1426	1510	1592
Refundable deposit	840	892	944	995
<b>Small Hall</b>				
Hire fee	447	475	503	530
Refundable deposit	179	190	201	212
<b>BOARD ROOM:</b>				
	297	315	333	351
<b>MEETINGS:</b>				
	291	309	328	345
<b>ALLPAY (Pension Payouts)</b>				
Per Year	26580	28228	29893	31507
<b>WORKSHOPS:</b>				
per hour	67	71	75	79
<b>LENASIA EXT. 7 RECREATION CENTRE</b>	7327 Cnr. Protea Ave. & Bluefin St. Ext. 7 Lenasia			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hire fee	884	939	994	1048
Refundable deposit	295	314	332	350
<b>GROUP FEES:</b>				
Rental per month				
Kumon Maths	694	737	780	822
Pre-school	559	594	629	663
<b>MEETINGS:</b>				
	74	79	83	88

<b>LENASIA EXT. 3 RECREATION CENTRE</b>		4011/12 Cnr. Silvia & Lily St. Ext. 3 Lenasia		
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>Main Hall</b>				
Hire fee	736	782	828	872
Refundable deposit	370	393	416	438
<b>MEETINGS:</b>				
Per Hour	88	93	99	104
<b>GROUP FEES:</b>				
Per Month				
RK Dance Academy	417	443	469	495
Karate	358	380	403	424
Nursery School / Pre School	1271	1350	1429	1506
Modern Dance	210	223	236	249
<b>ORANGE FARM, FINETOWN AND POORTJIE MULTIPURPOSE COMMUNITY CENTRES</b>				
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
Hire fee	741	787	834	879
Refundable deposit	420	446	473	498
<b>GROUP FEES:</b>				
Per Month	281	298	316	333
<b>POLITICAL MEETINGS:</b>				
Hire fee	1093	1161	1229	1295
Refundable deposit	1393	1479	1566	1651
<b>PUBLIC MEETINGS:</b>				
Hire fee	1093	1161	1229	1295
Refundable deposit	1093	1161	1229	1295
<b>OTHER FUNCTIONS:</b>				
Music Shows / Beauty Pageants				
Hire fee	833	885	937	988
Refundable deposit	743	790	836	881
<b>FILMING:</b>				
Hire fee	1897	2014	2133	2248
Refundable deposit	1685	1789	1895	1997
<b>WORKSHOPS/SEMINARS/CONFERENCES</b>				
Hire fee(per 5 hr session)	638	677	717	756
Refundable deposit	419	445	472	497
<b>COMMERCIAL USE:</b>				
<b>Bazaars/Fete</b>				
Hire	4377	4648	4922	5188
Refundable deposit	8350	8868	9391	9898
<b>BOARD ROOM:</b>				
Hire fee	265	281	298	314
Refundable deposit	648	688	729	768
<b>MULTIPURPOSE COURTS:</b>				
Basketball/Volleyball/Netball Game	26	28	30	31
<b>SCHOOL FUNCTIONS</b>				
Hire fee	695	738	781	823
Refundable deposit	419	445	472	497
<b>MEETINGS:</b>				
Hire fee(per 5 hr session)	693	736	779	821
<b>GROUP FEES:</b>				

Per Month	281	298	316	333
	146	155	164	173
<b>DON MATEMAN COMMUNITY CENTRE</b>	4064 Link Rd. Ext. 6 Eldorado park			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
Hire fee	1008	1071	1134	1195
Refundable deposit	630	669	709	747
Kitchen	201	214	226	239
<b>MEETINGS:</b>				
Per 5hr sessions	277	295	312	329
<b>OTHER FUNCTIONS:</b>				
Funerals/ memorials	490	521	551	581
Church 5hr sesions	504	535	567	598
Music sessions	706	750	794	837
Workshops/Seminars per day	530	562	596	628
Practise sessions per 5hrs	175	186	197	207
<b>ALL PAY (Pension Payouts)</b>				
Per Day	668	710	752	792
<b>FUNDRAISING:</b>				
Special events	2105	2236	2368	2496
<b>J.D. OPPERMAN RECREATION CENTRE</b>	3591 Sneeuberg & Koeberg Rd. Ext. 2 Eldorado Park			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
Hire fee	627	666	705	743
Refundable deposit	376	399	423	446
<b>MEETINGS:</b>				
5hr Sessions	139	147	156	164
Funerals/ memorials	275	292	310	326
Church 5hr sesions	331	352	373	393
Music sessions	641	680	721	759
Kitchen	125	133	141	148
<b>ALLPAY (Pension Payouts)</b>				
Per Day	665	706	748	788
Fundraising/Special events	106	112	119	126
Practise sessions per 5hrs	101	107	113	119
Workshops/Seminars per day	138	146	155	163
<b>GROUP FEES:</b>				
	145	154	163	172

<b>ALBERTUS POP RECREATION CENTRE</b>	<b>1909 Cnr. Turf &amp; Goud Eldorado Park</b>			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
Hire	138	146	155	163
Refundable deposit	376	399	423	446
Kitchen	125	133	141	148
<b>RENTALS PER MONTH:</b>				
Chreche fees per month	1086	1153	1221	1287
<b>GROUP FEES:</b>				
	145	154	163	172
Music session	684	727	769	811
Practice sessions per 5 hrs	101	107	113	119
<b>WORKSHOPS:</b>				
Seminars per day	138	146	155	163
<b>ALL PAY: (Pension Payouts)</b>				
Per Day	666	707	749	790
<b>FUNDRAISING:</b>				
Special Events	1055	1120	1186	1250
<b>PROTEA SOUTH MULTI-PURPOSE CENTRE</b>	<b>3677 Cnr. Akhine &amp; Stanton ST. Protea South</b>			
<b>DATES</b>				
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
Hire	2798	2971	3147	3317
Refundable Deposit	559	594	629	663
Memorial	671	713	755	796
Funeral	784	832	881	929
Choir/Church Service	1679	1783	1888	1990
Unveiling	1119	1189	1259	1327
Night Vigil	2239	2378	2518	2654
Kitchen	223	237	251	265
<b>WORKSHOPS:</b>				
Seminar	1119	1189	1259	1327
<b>SCHOOLS:</b>				
School Graduation	1679	1783	1888	1990
Matric Dance/Parties	3358	3566	3777	3981
Pre-School Graduation	1119	1189	1259	1327
<b>FESTIVALS:</b>				
Concert/Jazz	2798	2971	3147	3317
<b>ACTIVITY ROOMS:</b>				
Memorial Service Activity room	336	357	378	398
Church Service Activity room	671	713	755	796
Funeral Activity room	336	357	378	398
<b>GROUP FEE:</b>				
Dance Group	223	237	251	265
Aerobics	223	237	251	265
Karate	223	237	251	265
Sewing Group	223	237	251	265
<b>OTHER FUNCTIONS:</b>				
Blessing of the rings	896	951	1008	1062
Blessing and Reception	2015	2140	2266	2389
Exhibition/Promotions	1679	1783	1888	1990

STADIUMS		Category A2			
		2016/2017	2017/2018	2018/2019	2019/2020
Rabie Ridge stadium, Ivory park stadium, Union stadium, Davidsonville stadium, Alexandra stadium, Eldorado park stadium, Ennerdale stadium and Lenasia soccer stadium					
<b>MATCHES</b>					
* SAFA & PSL	Per Game	2773	2945	3119	3288
* NDF (Mvela)	Per Season (Anchor	12516	13292	14076	14836
	Per Game (ad-hoc)	1279	1359	1439	1517
* Training Fee					
<b>ABC MOTSEPE LEAGUE &amp; SASOL</b>					
ABC MOTSEPE LEAGUE	Seasonal	4033	4283	4536	4780
	Per Game (ad-hoc)	348	369	391	412
* Sasol	Seasonal	2503	2658	2815	2967
	Per Game (ad-hoc)	306	325	344	363
<b>SAB &amp; ABSA League</b>					
* SAB	Seasonal	1669	1772	1877	1978
	Per Game (ad-hoc)	209	222	235	247
*Womens Regional League	Seasonal	2086	2215	2346	2473
	Per Game (ad-hoc)	278	295	313	330
* General	Per Match	417	443	469	495
**Tournament (Commercial)	Per Match	2086	2215	2346	2473
** Training fee	Per Hour	209	222	235	247
* Floodlights	Per Hour w/o lights	83	89	94	99
* Parking space		1043	1108	1173	1236
	Refundable	1391	1477	1564	1648
<b>ATHLETICS</b>					
<b>PROVINCIAL</b>					
Rental		904	960	1017	1071
Deposit	Refundable	1683	1787	1892	1995
<b>DISTRIC / AREA</b>					
Rental		487	517	547	577
Deposit	Refundable	1043	1108	1173	1236
<b>SCHOOLS</b>					
Rental		278	295	313	330
Deposit	Refundable	1043	1108	1173	1236
<b>NON-SPORTING EVENTS</b>					
<b>MUSICAL/FESTIVAL</b>					
Rental		18078	19199	20332	21430
Deposit	Refundable	27813	29537	31280	32969
Floodlights	Per Hour	334	354	375	396
<b>POLITICAL</b>					
Rental		1113	1181	1251	1319
Deposit		2225	2363	2502	2638
<b>CHURCHES etc.</b>					
Rental	Per Day	3477	3692	3910	4121
Deposit	Refundable	6675	7089	7507	7913
<b>FILMING</b>					
Commercial	Per Day	9734	10338	10948	11539
* Otherwise ad-hoc tariffs applies					
<b>Fund Raising Events</b>					
e.g. Bazaar, Fetes, etc.	Per Day	3477	3692	3910	4121
Deposit.	Refundable	6675	7089	7507	7913

<b>SPORT COMPLEXES</b>						Category A3
Fields where there is turf as well as courts or fields of different						
		2016/2017	2017/2018	2018/2019	2019/2020	
<b>Kanana sport complex, Ivory park, Bosmont, Cecil payne stadium, Davidsonville sport complex, Moletsane, Naledi ext 2 , Mapetla, Protea Glen, Pimville Extreme sport, Elkah stadium, Three square, Rotanda, Bertrams and Ennerndale sport centre</b>						
LFA / OTHERS:	Per Season (4 fields max)	848	901	954	1006	
Ad-hoc Tariffs:	Per Match	417	443	469	495	
Night games:	Tariffs & per hour for use of floodlights	83	89	94	99	
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>						
Groups organised by the centre:	N/C					
Groups who charge participants a nominal fee:	Per Month	83	89	94	99	
Commercial groups: 10% of monthly turnover.						
<b>NON-SPORTING EVENTS</b>						
e. g. Churches:						
Rental		3477	3692	3910	4121	
Deposit :		6675	7089	7507	7913	
<b>MUSICAL/FESTIVALS</b>						
Rental		6953	7384	7820	8242	
Deposit		13906	14769	15640	16484	
Floodlights:	Per Hour	83	89	94	99	
<b>POLITICAL RALLIES</b>						
Rental		1113	1181	1251	1319	
Deposit		2225	2363	2502	2638	
<b>FILMING</b>						
Rental	Per Day	5980	6350	6725	7088	
<b>PLAYING COURTS</b>						
School Tournament / Sport Event	Per Day	487	517	547	577	
<b>SIDE HALL</b>						
Hire		626	665	704	742	
<b>OFFICE RENTALS</b>						
Professional	M2 per month	36	38	41	43	
Amateur	M2 per month	25	27	28	30	

<b>Dube Boxing Club</b>						
LFA / OTHERS:	Per Season (4 fields max)	848	901	954	1006	
Ad-hoc Tariffs:	Per Match	417	443	469	495	
Night games:	Tariffs & per hour for use of floodlights	83	89	94	99	
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>						
Groups organised by the centre:	N/C					
Groups who charge participants a nominal fee:	Per Month	83	89	94	99	
Commercial groups: 10% of monthly turnover.						
<b>NON-SPORTING EVENTS</b>						
e. g. Churches:						
Rental		3477	3692	3910	4121	
Deposit :		6675	7089	7507	7913	

Arthur Ashe					
LFA / OTHERS:	Per Season (4 fields max)	848	901	954	1006
Ad-hoc Tariffs:	Per Match	417	443	469	495
Night games:	Tariffs & per hour for use of floodlights	83	89	94	99
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				
Groups who charge participants a nominal fee:	Per Month	83	88	93	99
Commercial groups: 10% of monthly turnover.					
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					
Rental		3477	3692	3910	4121
Deposit :		6675	7089	7507	7913
<b>MUSICAL/FESTIVALS</b>					
Rental		6953	7384	7820	8242
Deposit		13906	14769	15640	16484
Floodlights:	Per Hour	83	89	94	99
<b>POLITICAL RALLIES</b>					
Rental		1113	1181	1251	1319
Deposit		2225	2363	2502	2638
<b>FILMING</b>					
Rental	Per Day	5980	6350	6725	7088
<b>PLAYING COURTS</b>					
School Tournament / Sport Event	Per Day	487	517	547	577
<b>SIDE HALL</b>					
Hire		626	665	704	742
<b>OFFICE RENTALS</b>					
Professional	M2 per month	36	38	41	43
Amateur	M2 per month	25	27	28	30

David Webster					
LFA / OTHERS:	Per Season (4 fields max)	845	897	950	1002
Ad-hoc Tariffs:	Per Match	416	441	467	493
Night games:	Tariffs & per hour for use of floodlights	83	88	93	99
		0	0	0	0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C	0	0	0	0
Groups who charge participants a nominal fee:	Per Month	83	88	93	99
Commercial groups: 10% of monthly turnover.		0	0	0	0
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:		0	0	0	0
Rental		3463	3678	3895	4106
Deposit :		6650	7062	7479	7883
<b>MUSICAL/FESTIVALS</b>					
Rental		6927	7356	7790	8211
Deposit		13854	14713	15581	16422
Floodlights:	Per Hour	83	88	93	99
<b>POLITICAL RALLIES</b>					
Rental		1108	1177	1246	1314
Deposit		2217	2354	2493	2628
<b>FILMING</b>					
Rental	Per Day	5957	6326	6700	7062
<b>PLAYING COURTS</b>					
School Tournament / Sport Event	Per Day	485	515	545	575
<b>SIDE HALL</b>					
Hire		623	662	701	739
<b>OFFICE RENTALS</b>					
Professional	M2 per month	36	38	41	43
Amateur	M2 per month	25	26	28	30
<b>Orange Farm Chris Hani</b>					
LFA / OTHERS:	Per Season (4 fields max)	845	897	950	1002
Ad-hoc Tariffs:	Per Match	416	441	467	493
Night games:	Tariffs & per hour for use of floodlights	83	88	93	99
		0	0	0	0

<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>		0	0	0	0
Groups organised by the centre:	N/C	0	0	0	0
Groups who charge participants a nominal fee:	Per Month	83	88	93	99
Commercial groups: 10% of monthly turnover.		0	0	0	0
<b>NON-SPORTING EVENTS</b>		0	0	0	0
e. g. Churches:		0	0	0	0
Rental		3463	3678	3895	4106
Deposit :		6650	7062	7479	7883
<b>MUSICAL/FESTIVALS</b>		0	0	0	0
Rental		6927	7356	7790	8211
Deposit		13854	14713	15581	16422
Floodlights:	Per Hour	83	88	93	99
<b>POLITICAL RALLIES</b>		0	0	0	0
Rental		1108	1177	1246	1314
Deposit		2217	2354	2493	2628
<b>FILMING</b>		0	0	0	0
Rental	Per Day	5957	6326	6700	7062
<b>PLAYING COURTS</b>		0	0	0	0
School Tournament / Sport Event	Per Day	485	515	545	575
<b>SIDE HALL</b>		0	0	0	0
Hire		623	662	701	739
<b>OFFICE RENTALS</b>		0	0	0	0
Professional	M2 per month	36	38	41	43
Amateur	M2 per month	25	26	28	30

A-Trek					
LFA / OTHERS:	Per Season (4 fields max)	845	892	941	992
Ad-hoc Tariffs:	Per Match	416	438	463	488
Night games:	Tariffs & per hour for use of floodlights	83	88	93	98
		0	0	0	0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
		0	0	0	0
Groups organised by the centre:	N/C	0	0	0	0
Groups who charge participants a nominal fee:	Per Month	83	88	93	98
Commercial groups: 10% of monthly turnover.		0	0	0	0
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:		0	0	0	0
Rental		3463	3654	3855	4067
Deposit :		6650	7016	7401	7808
<b>MUSICAL/FESTIVALS</b>					
		0	0	0	0
Rental		6927	7308	7710	8134
Deposit		13854	14616	15420	16268
Floodlights:	Per Hour	83	88	93	98
<b>POLITICAL RALLIES</b>					
		0	0	0	0
Rental		1108	1169	1234	1301
Deposit		2217	2339	2467	2603
<b>FILMING</b>					
		0	0	0	0
Rental	Per Day	5957	6285	6630	6995
<b>PLAYING COURTS</b>					
		0	0	0	0
School Tournament / Sport Event	Per Day	485	512	540	569
<b>SIDE HALL</b>					
		0	0	0	0
Hire		623	658	694	732
<b>OFFICE RENTALS</b>					
		0	0	0	0
Professional	M2 per month	36	38	40	42
Amateur	M2 per month	25	26	28	29

<b>INDOOR SPORT FACILITIES</b>					Category A4
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<b>Walter Sisulu hall, Water Sisulu hall foyer, Albertina Sisulu hall and Ennerdale sport centre</b>
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		2016/2017	2017/2018	2018/2019	2019/2020
<b>DESCRIPTION</b>					
Deposit (Refundable)		5217	5540	5867	6184
Functions		10436	11083	11737	12371
Function Set Up		1442	1531	1622	1709
Power System		1442	1531	1622	1709
Combined Power/Stage light		1955	2076	2199	2317
Use of hall Per Hour		1144	1214	1286	1356
Filming per day					
Non commercial					
Filming per day	Commercial	9734	10338	10948	11539
<b>SPORT EVENTS</b>					
Sport Events (indoor)		5217	5540	5867	6184
Sport Practice Sessions		259	275	291	307
Sport Event		1144	1214	1286	1356
Shower Facilities		398	423	448	472
Church Per Session		8706	9246	9791	10320
Church once off		10436	11083	11737	12371
Welfare organization		10436	11083	11737	12371
School Fundraising		10436	11083	11737	12371
Universities/colleges		7885	8373	8867	9346
Council recognized unions		6343	6736	7133	7518
Dance competitions		5217	5540	5867	6184

<b>Wembley Stadium</b>
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<b>DESCRIPTION</b>					
Amateurs					
Hire per day		3425	3637	3852	4060
Hire per hour		313	332	352	371
Hire per hour for practice during the week		163	173	183	193
Hire per hour on weekends		245	261	276	291
Refundable Deposit		1617	1717	1818	1917
Professional					
Hire per day		4895	5198	5505	5802
Hire per hour		622	660	699	737
Training per hour		262	278	294	310
Refundable Deposit		3528	3746	3968	4182
Outside Courts					
Hire per day		979	1040	1101	1160
Hire per hour		114	121	128	135
Filming / Movies					
Hire per day		4895	5198	5505	5802
Development					
Hire per day (negotiable)		1617	1717	1818	1917
Board Room					
Hire per day		1304	1385	1466	1545
Hire per hour		115	123	130	137
Corporate use		797	847	897	945
Office Rental					
Professional Per Square Meter		37	39	41	44
Amateurs Per Square Meter		25	27	28	30
Use of electricity		66	70	75	79
Pa system		531	563	597	629
Soccer Fields					
hire per day		595	632	669	706
hire for practice per hour		99	105	111	117
<b>SCHOOLS</b>					

Open Sportfields		Category A5			
		2016/2017	2017/2018	2018/2019	2019/2020
Grassed / Non-grassed fields. Most instances managed by Clubs / LFAs					
<b>SPORTING EVENTS</b>					
Corporate Events	No tariffs apply				
<b>Non-Sporting Events</b>					
Rental	Per day	2078	2207	2337	2463
Deposit		2355	2501	2649	2792
<b>MUSICAL/FESTIVALS</b>			0	0	0
Rental		3879	4120	4363	4598
Deposit		6234	6621	7011	7390
<b>FILMING</b>			0	0	0
Rental		2078	2207	2337	2463
<b>SPECIAL FACILITIES</b>		Category A6			
		2016/2017	2017/2018	2018/2019	2019/2020
Lenasia Ext 7 Bowling Green					
Braun Fischer and Soweto Cricket ovals are under the management of Gauteng Cricket Club.	No Tariffs are payable				
Rental Per Month		381	405	428	452
Refundable Deposit		1635	1736	1839	1938
Lenasia Cricket Stadium					
Hall Hire:					
Hire		1275	1354	1433	1511
Refundable Deposit		658	699	740	780
Meetings Per Hour		132	140	148	156
Hire per game (Cricket)		0	0	0	0
Hire per Season (Cricket)		0	0	0	0
Groups:		0	0	0	0
Art Of Living (Yoga)		0	0	0	0
Pimville Golf Course					
PIMVILLE GOLF COURSE					
GREEN FEES	Seniors	55	59	62	66
	Juniors	28	29	31	33
	Senior Citizens	14	15	16	16
Weekends & Holidays managed by Clubs		0	0	0	0
CORPRATE EVENTS		2771	2943	3116	3284
SENIOR CITIZENS (Mon-Fri)		14	15	16	16

STAND ALONE SINGLE CODLED FACILITY					
		2016/2017	2017/2018	2018/2019	2019/2020
					Category A7
Basketball Courts					
Tennis Courts					
Netball Courts					
SEASONAL FEE: APPLICABLE		346	368	390	411
		0	0	0	0
AD-HOC TARIFFS		0	0	0	0
Ad-hoc		277	294	312	328
Deposit		554	589	623	657
		0	0	0	0
BOARDROOM		0	0	0	0
Rental	Max 4 Hours	166	177	187	197

# **CURTAILMENT OF PROVIDING FREE BASIC WATER (FBW) TO ALL RESIDENTS WITHIN THE CITY AND LIMITING THE ALLOCATION TO INDIGENT CONSUMERS OFFICIALLY REGISTERED WITH THE CITY OF JOHANNESBURG**

## **Strategic Priority**

Financial Sustainability and Cost Reflective Tariffing in line with Mayoral Priority Number 8

## **Purpose**

To discontinue the current provision of free basic water to all the residents within the City of Johannesburg (CoJ), except for Indigent Consumers officially registered with the City of Johannesburg

## **Legal Framework**

The Constitutional right of all people to have access to sufficient water is interpreted by the 1994 White Paper as a right of all individuals to a basic amount of water and a basic sanitation service that is affordable. The 1994 White Paper provides the definition of a basic water supply as 25 litres per person per day, which is considered to be the minimum required for direct consumption, for the preparation of food and for personal hygiene.

The provision of Free Basic Water is intended to ensure that no resident is denied access to water supply due to them not being able to pay for it. As a practice, Johannesburg Water has been providing Free Basic Water (FBW) of 6 kilolitres per month to all the residents regardless of their incomes.

In terms section 229 of the Constitution of the Republic of South Africa a municipality may impose rates on property and surcharges on fees for services provided by or on behalf of the municipality.

The local government **Municipal Systems Act Section 74** states that:

- 1) A municipal council must adopt and implement a tariff policy on the levying of fees for municipal services provided by the municipality itself or by way of service delivery agreements, and which complies with the provisions of this Act, the Municipal Finance Management Act and any other applicable legislation. [Sub-s. (1) substituted by s. 10 of Act 44 of 2003.]
- 2) A tariff policy must reflect at least the following principles, namely that:-
  - a) Users of municipal services should be treated **equitably** in the application of tariffs;
  - b) The amount individual users pay for services should generally be in proportion to their use of that service;

- c) Poor households must have access to at least basic services through:-
- i. Tariffs that cover only operating and maintenance costs,
  - ii. Special tariffs or life line tariffs for low levels of use or consumption of services or for basic levels of service; or
  - iii. Any other direct or indirect method of subsidization of tariffs for poor households;
- d) Tariffs must reflect the costs reasonably associated with rendering the service, including capital, operating, maintenance, administration and replacement costs, and interest charges;
- e) Tariffs must be set at levels that facilitate the financial sustainability of the service, taking into account subsidization from sources other than the service concerned;
- f) Provision may be made in appropriate circumstances for a surcharge on the tariff for a service;
- g) Provision may be made for the promotion of local economic development through special tariffs for categories of commercial and industrial users;
- h) The economical, efficient and effective use of resources, the recycling of waste and other appropriate environmental objectives must be encouraged;
- i) The extent of subsidization of tariffs for poor households and other categories of users should be fully disclosed.
- 3) A tariff policy may differentiate between different categories of users, debtors, service providers, services, service standards, geographical areas and other matters as long as the differentiation does not amount to unfair discrimination.

The National Water policy review states that FBW should only be provided to indigent households. It further states that National Treasury strongly supports this policy position of providing a Free Basic Water Supply only to indigent households in the country since providing free basic water service to all South Africa places a burden on the state especially where individuals are able to afford these services.

## **MOTIVATION**

### **Current Practice**

Johannesburg Water has been providing Free Basic Water of 6 kilolitres per month to all the residents regardless of their income and economic standing. This practice contradicts the National Water Policy position and with increasing cost of bulk purchases and general costs living, necessitates a review of the entity's block tariff structure.

A trade-off going forward of balancing and achieving the best operating point between water conservation and financial viability in terms of both revenue and progressive cost reflective tariffs, has now become necessary.

## FBW Benchmarking with other Major Metros

The following Table-1 presents a comparison between nine (9) designated Metros to see which of them still provide free basic water as at the current 2016/17 financial year.

Table-1: Free Basic Water Provision comparison among the Metros	
Municipalities	FBS (6 kl free)
City of Cape-Town	Yes
City of Tshwane	No
Buffalo City	No
Nelson Mandela Bay Metro	No
EThekweni Metro	No, only for properties worth <R250 000 (9 kl)
Ekurhuleni Metro	Yes
Mangaung Metro	No
Emfuleni Local Municipality	No
Mogale City Local Municipality	Yes

It is the trend among Metros to no longer provide free basic water to all residents, but only to registered indigents which is in line with the National Water Policy and recommendation from National Treasury.

Out of the nine (9) metros in the table above, six (6) do not provide FBW to all its residents. A comparison of some of the rates from other metros is attached in **Annexure A**.

## Water Demand

Given the delay in the implementation of the Lesotho Highlands Scheme II of which the commissioning has been postponed to 2025 with further delays expected, the threat of demand outstripping supply with water shortages remains real in the medium to long-term.

Despite the good rains in February 2017 which are now filling up the Vaal dam and other dams in the Integrated Vaal River System (IVRS), water supply will remain under strain in the years to come.

While water restrictions may be lifted once the dams are full, residents have to be made aware that water is scarce and that they have to use less potable water, especially with the per capita water consumption being 308 lcd within the City of Johannesburg, the highest in the country.

Limiting the free element of water to registered indigent households in accordance with the City's Expanded Social Package Policy (ESP), has become imperative.

The ESP was intended to enhance and expand the core logic of the existing special cases policy for municipal service subsidies (more generally known as the indigent or social package policy) but combines it with a single-window approach to social assistance delivery and – critically – alters the targeting mechanism from a household based means test to an individually tied poverty index.

So that the proposed curtailment of allocating free basic water to all the city resident and limiting it to only indigent households, a prop-poor social mechanism, is one of the first steps in driving the message to residents, especially high water consumption users who can afford.

### Current Water Pricing

The current tariff structure and setting within the entity is such that water is sold at a loss and is subsidised by the sanitation component of the business. In order for the tariff to be cost reflective, the City needs to recover the cost that's directly associated with the provision of the water. These associated costs includes amongst others chemical costs, transportation costs etc.

Using the recent audited financial status of the water business for the year that ended on 30 June 2016, the water component of the business faired as depicted in Table-2 below.

<b>Table-2: Financial Performance of the Water Component of Johannesburg Water</b>	
<b>For the year ending June 2016</b>	<b>R'000</b>
Water Revenue	4 534 045
Bulk Purchases	-3 964 197
<b>Gross Margin</b>	<b>569 848</b>
Water Network Cost & Depreciation	-524 263
Operating expenditure	-237 800
<b>Total Operating income</b>	<b>-192 215</b>
Other income	105 187
Debt impairment	-778 910
<b>Profit before interest &amp; Tax</b>	<b>-865 938</b>
Interest paid	-33 997
<b>Net profit / (loss)</b>	<b>-899 934</b>

The sale of water is currently happening at a substantial loss (R900 million in 2016) when the conveyancing cost and other overheads are taken into account, as it should.

National Treasury guidelines require that tariff models be set up to fully recover costs from all services. The current water tariffs are too low to cover the cost of the water service. The elimination of the free basic water to consumers (other than indigents) will go some way to eliminate this shortfall.

### Proposed Tariffing Structure

The tariff structure caters for cross subsidisation between users in that the high water consumption residents would pay more than the others residents.

To protect the poor, the tariff percentage increase for water consumption below 15kl is below the Rand Water (RW) bulk purchase increase percentage; for water consumption between 15kl and 20kl, the percentage increase is the same as the RW increase.

The proposed tariff increase for 2017/18 is as follows:

Kilolitres per connection per month	2016/17	% Increase	2017/18
	Tariff (R/kl)		Tariff (R/kl)
0-6	Free	new tariff	R 7.14
> 6-10	R 7.14	6.2%	R 7.58
>10-15	R 12.07	9.1%	R 13.17
>15-20	R 17.65	11.2%	R 19.63
>20-30	R 24.03	12.2%	R 26.96
>30-40	R 25.81	13.2%	R 29.22
>40-50	R 32.27	18.0%	R 37.11
>50 (new category)	R 32.27	20.0%	R 38.72

No FBW is being provided to commercial and business customers. The tariff increase for these customers is 12.2% for water consumption up to 200kl and 13.9% for consumption above 200kl.

It should be noted that the cost of water from Rand Water will be R8.33 per kilolitre in the 2017/18 financial year, which is substantially higher than the tariff in the 0-6kl and the 6-10kl category.

The conveyancing cost and overheads should still be added to give the proper loss per kilolitre in these categories.

With regard to the need to do water demand management as explained above, the tariff is seen as one element to drive this initiative.

### **Proposed Implementation Plan**

The City of Johannesburg has an ESP (expanded social package) policy. In terms of the package, registered indigents are entitled to 10kl, 12kl or 15kl free basic water, depending on their score on the CoJ poverty index.

This is an additional 4kl to the existing 6kl free basic water applied universally to customers serviced by Johannesburg Water. According the current status of the indigent register, the number of eligible indigents is approximately 90,000.

In terms of the expanded social package, the benefits are as follows:

Water – For both post-paid meters and pre-paid meters

Band	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	70-100	50l.	15kl.

Note:-

**Band 1** - refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.

**Band 2** - refers to individuals / households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.

**Band 3** - refers to individuals / households with no formal income from either grants or employment, or incomes below the individual survival level of R836.77 per month.

It is proposed that the benefit remain unchanged and not be reduced with the removal of the 6kl free water to other domestic users, which will still allow the registered indigents 10kl, 12kl and 15kl of free basic water.

**Annexure A**

**Metro Tariffs 2016/2017**

<b>ETHEKWINI</b>	
<b>WATER</b>	<b>2016/2017</b>
	<b>R</b>
<b>Domestic Water Tariffs</b>	
0-9 kl	16.06
9-25 kl	18.97
25-30 kl	25.26
30-45 kl	38.97
45kl above	42.86

<b>CAPE-TOWN</b>		
<b>WATER</b>	<b>2016/2017</b>	<b>2016/2017</b>
	<b>R</b>	<b>R</b>
	<b>Consumptive 10% reduction</b>	<b>Consumptive 20% reduction</b>
<b>Domestic Water Tariffs</b>		
0-6 kl	-	-
6-10.5 kl	13.06	13.75
10.5-20 kl	15.28	17.56
20-35 kl	22.63	28.64
35-50kl	27.95	43.71
50kl more	36.87	81.92

<b>TSHWANE</b>	
<b>WATER</b>	<b>2016/2017</b>
	<b>R</b>
<b>Domestic Water Tariffs</b>	
0-6 kl	8.66
7-12 kl	12.36
13-18 kl	16.23
19-24 kl	18.78
25-30kl	21.47
31-42kl	23.20
43-72 kl	24.83
more than 72 kl	26.58

<b>BUFFALO CITY</b>	
<b>WATER</b>	<b>2016/2017</b>
	<b>R</b>
<b>Domestic Water Tariffs</b>	
0-6 kl (indigents)	-
0-6 kl (non indigents)	11.92
7-10 kl	12.15
11-20 kl	16.87
21-30 kl	21.87
> 30 kl	27.45

<b>EMFULENI</b>	
<b>WATER</b>	<b>2016/2017</b>
	<b>R</b>
<b>Domestic Water Tariffs</b>	
0-6 kl	11.73
6-12 kl	16.96
12-20 kl	21.86
20-30 kl	25.44
30-45kl	28.04
45 kl + above	31.96

<b>Nelson Mandela Bay</b>	
<b>WATER</b>	<b>2016/2017</b>
	<b>R</b>
<b>Domestic Water Tariffs</b>	
0,8 kl per day	14.57
Next 0,8kl per day	18.65
Next 1 kl per day	27.03
Additional consumption (per kl)	36.04

<b>EKURHULENI</b>	
<b>WATER</b>	<b>2016/2017</b>
	<b>R</b>
<b>Domestic Water Tariffs</b>	
0-6 kl	-
7-15 kl	13.54
16-30 kl	16.58
31-45 kl	20.63
46-60kl	25.44

<b>MOGALE CITY</b>	
<b>WATER</b>	<b>2016/2017</b>
	<b>R</b>
<b>Domestic Water Tariffs</b>	
0-6 kl	-
7-15 kl	17.54
16-30 kl	21.75
31-45 kl	25.31
46-60kl	27.92
61 kl + above	30.51