

## APPROVED TARIFFS FOR 2015/16

### ANNEXURE 1

#### DETERMINATION OF PROPERTY RATES AND REBATES FOR 2015/2016

That in terms of Sections 2, 7, 8 and 14 of the Local Government: Municipal Property Rates Act 6 of 2004 ("the Act"), read with Sections 4(1)(c)(ii) and 11(3)(i) of the Local Government : Municipal Systems Act 32 of 2000 ("the Systems Act") and Section 24(2)(c)(i) of the Local Government Municipal Financial Management Act 56 of 2003 ("the MFMA"), The Council of the City of Johannesburg Metropolitan Municipality hereby declares its intention that the following draft rates in the Rand are to be levied for the financial year 1 July 2015 to 30 June 2016, on the market value of property or on the market value of a right in land within the area of jurisdiction of the Council as appearing in the valuation roll, in respect of the various categories of properties set out below:

No	Category	Rates for 2015/2016 (Cents in the Rand)
1	Agricultural Residential	0.005878
2	Agricultural Business	0.018287
3	Agricultural other	0.005878
4	Residential	0.006531
5	Consent use	0.013061
6	Business and Commercial	0.018287
7	Sectional title business	0.018287
8	Sectional title residential	0.006531
9	Sectional title other	0.006531
10	Municipal property	0
11	Farming	0.001632
12	Mining land	0.018287
13	Vacant land	0.026124
14	PSI	0.001632
15	PSI privately owned	0.001632
16	Private open spaces	0.001632
17	State	0.009796
18	Public benefit	0.001632
19	Education	0.001632
20	Religious	0
21	Multipurpose Residential	0.006531
22	Multipurpose Business	0.018287
23	Illegal use	0.026124

2 That the rates so levied in terms of Paragraph 1 above shall become due and payable in twelve equal installments on fixed days for twelve consecutive months, these being the due date stipulated in the account sent to the ratepayer. The ratepayer who wants to pay the rates twelve months in advance would be required to make an application. The ratepayer will receive the rebate that would be determined by Council as set in the body of this document.

3 That in terms of Paragraph 16(3)(b) of the Council's Property Rates Policy interest be charged on rates not paid on or before the fixed days, at the rate determined by the Council from time to time.

4 That in terms of Section 15(1)(b) of the Act read with Sections 9 and 10 of the Council's Property

Rates Policy, the Council grants, subject to paragraph.

5 That the following rates which are proposed to be levied for the financial year 2015/2016 to any owner of rateable property in the following circumstances:

(1) Residential property owned and occupied by natural persons who have limited income and who are not pensioners and the value of their property does not exceed R450 000 but can show that his or her annual income falls below the limit determined by Council from time to time in terms of the Expanded Social Package, dependent on points rating.

(2) Residential property owned and occupied by natural persons who are dependent on a State's social security grant in terms of the Social Assistance Act 59 of 1992 as their sole source of income: 100%

(3) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does not exceed the maximum of R7, 850 per month over the previous income tax year: 100%

(4) Residential property owned and occupied by pensioner who is seventy years and above whose value of the property complies with the criteria set out above would be exempted from paying rates.

(5) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does exceed the average of R7, 850 per month over the previous income tax year but does not exceed the maximum of R13, 457 per month over the previous income tax year: 50%: Provided that the rebate contemplated in Subparagraphs 5(1) to (3) above shall only be granted where:

(a) the market value of the property as recorded in the prevailing valuation roll does not exceed R2 000 000 and in the case of a pensioner, such pensioner has attained the age of 60 or be 70 years or older; and in the case of dual ownership at least one of the owners has attained the age of 60 years or older; and

(b) The property owner personally occupies the property.

(c) A property owner who is a pensioner and is seventy years and above lives in a property not more than R2 ,000 000 qualifies for 100% rebate.

(d) A pensioner rebate will be applied to one property per pensioner or pensioner and spouse only.

(6) Properties owned by organisations that are registered in terms of the Housing Development Schemes for Retired Persons Act: 50%.

(a) Property owned by pensioners in terms of the Housing development Scheme for Retired Persons who are sectionalized and registered in their name would be treated as per Paragraph (2) to (4).

(7) Property owned by private sports clubs that are used primarily for sports purposes: 40%.

(8) Property declared as heritage sites in terms of Section 27, 28 and 31 of the National Heritage Resources Act 25 of 1999: 20%.

(9) Residential Sectional Title units: 5%.

(10) Property registered in the name of an institution or organisation which has as its exclusive objective the protection of animals: 100%

(11) Property registered in the name of an institution or organisation which has as its exclusive objective the provision and/ or promotion of youth development programmes: 100%.

(12) Property that is vacant but that may not be developed as a direct result of the inability of Council to provide services, subject to the owner to provide written confirmation from the service entity stating that no development to be allowed for the duration of the ensuing financial year, as a result of lack of services: 50% of the vacant land tariff.

6 That the first R200 000 of the value of all residential property shall be exempted from rating.

7 That the first 30% of the value of the public service infrastructure would not be rateable.

## **ANNEXURE 2**

### **AMENDMENT OF TARIFF OF CHARGES FOR ELECTRICITY SERVICES**

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for Electricity Services with effect from 1 July 2015.

The summary of tariffs proposed for 2015/16 is indicated below:

SEGMENT	Supply Position	Units	Block	Number of Units	Avg Cons per Unit per month	Service Charge R/month	Capacity Charge R/month	Maximum		Energy Charge		
								Summer R/kVA	Winter R/kVA	Summer c/kWh	Winter c/kWh	
Large Customer - TOU	HV	kVA	Peak	0	0	1 167.93	15 109.90	139.24	146.18	87.16	282.43	
		kWh	Standard							64.44	108.25	
		kWh	Off-peak							53.42	73.65	
Large Customer - TOU	MV	kVA	Peak	22	4 304 240	1 158.16	14 983.47	159.77	159.77	114.06	282.43	
		kWh	Standard							88.65	108.25	
		kWh	Off-peak							68.14	73.65	
Large Customer - TOU	LV	kVA	Peak	3	19 940	842.30	10 742.32	159.77	159.77	114.06	282.43	
		kWh	Standard							88.65	108.25	
		kWh	Off-peak							68.14	73.65	
Large Customer	MV	kVA		248	819 568	631.72	3 378.25	159.77	159.77	99.83	119.44	
Large Customer	LV	kVA		3 692	72 936	526.44	811.87	159.77	159.77	106.94	126.54	
Large Customer Reactive Energy	c/kVArh			1	57 617 082					16.73		
Business	400 V	kVA	< 50				315.86	302.84				
		kWh	0 - 500	1 570	253					154.15	170.70	
		kWh	501 - 1000	983	881					169.19	185.74	
		kWh	1001 - 2000	1 504	1 695					177.43	193.98	
		kWh	2001 - 3000	1 049	2 815					183.90	200.45	
		kWh	> 3000	4 732	7 429					189.87	206.42	
		kVA	< 100					315.86	432.77			
		kWh	0 - 500	28	253						154.15	170.70
		kWh	501 - 1000	18	881						169.19	185.74
		kWh	1001 - 2000	27	1 695						177.43	193.98
		kWh	2001 - 3000	18	2 815						183.90	200.45
		kWh	> 3000	83	7 429						189.87	206.42
		kVA	< 500					315.86	687.57			
		kWh	0 - 500	15	253						154.15	170.70
		kWh	501 - 1000	9	881						169.19	185.74
		kWh	1001 - 2000	14	1 695						177.43	193.98
		kWh	2001 - 3000	10	2 815						183.90	200.45
		kWh	> 3000	45	7 429						189.87	206.42
		kVA	> 500					315.86	1 165.91			
		kWh	0 - 500	5	253						154.15	170.70
		kWh	501 - 1000	3	881						169.19	185.74
		kWh	1001 - 2000	4	1 695						177.43	193.98
		kWh	2001 - 3000	3	2 815						183.90	200.45
		kWh	> 3000	14	7 429						189.87	206.42
Business Prepaid	400 V	kVA	< 50									
		kWh	0 - 500	160	253					158.29	158.29	
		kWh	501 - 1000	100	881					173.33	173.33	
		kWh	1001 - 2000	153	1 695					181.57	181.57	
		kWh	2001 - 3000	107	2 815					188.04	188.04	
		kWh	> 3000	483	7 429					194.01	194.01	
		kVA	> 50									
		kWh	0 - 500	8	253						158.29	158.29
		kWh	501 - 1000	5	881						173.33	173.33
		kWh	1001 - 2000	8	1 695						181.57	181.57
		kWh	2001 - 3000	5	2 815						188.04	188.04
		kWh	> 3000	24	7 429						194.01	194.01

SEGMENT	Supply Position	Units	Block	Number of Units	Avg Cons per Unit per month	Service Charge R/month	Capacity Charge R/month	Maximum		Energy Charge		
								Summer R/kVA	Winter R/kVA	Summer c/kWh	Winter c/kWh	
Reseller Business (Conventional)	400 V	kVA	< 50				315.86	302.84				
		kWh	0 - 500	0	253					149.66	166.21	
		kWh	501 - 1000	0	881					164.71	181.25	
		kWh	1001 - 2000	0	1 695					172.94	189.49	
		kWh	2001 - 3000	0	2 815					179.41	195.96	
		kWh	> 3000	0	7 429					185.38	201.93	
Reseller Business (Prepaid)	400 V	kWh	0 - 500	1 505	253					153.80	153.80	
		kWh	501 - 1000	1 505	881					168.85	168.85	
		kWh	1001 - 2000	0	1 695					177.08	177.08	
		kWh	2001 - 3000	0	2 815					183.55	183.55	
		kWh	> 3000	0	7 429					189.52	189.52	
		Non-profit organisations	230 V	A	60				116.14	0.00		
A	80						116.14	0.00				
kWh	0 - 500			0	0					102.83	102.83	
kWh	501 - 1000			0	0					119.19	119.19	
kWh	1001 - 2000			0	0					128.67	128.67	
kWh	2001 - 3000			0	0					136.30	136.30	
kWh	> 3000			0	0					143.50	143.50	
Agricultural	400 V			kVA	< 50	29	2 073	315.86	424.87			118.26
		kVA	> 50	0	0	315.86	424.87			118.26	138.15	
Domestic TOU 3 Ø	230 V	A	60				105.29	386.38				
		A	80				105.29	424.86				
		kWh	Peak	0	3 558					123.29	294.04	
		kWh	Standard							97.53	117.41	
		kWh	Off-peak							76.73	82.33	
Domestic TOU 1 Ø	230 V	A	60				105.29	310.28				
		A	80				105.29	341.06				
		kWh	Peak	2 007	688					123.29	294.04	
		kWh	Standard							97.53	117.41	
		kWh	Off-peak							76.73	82.33	
Domestic 3 Ø Seasonal	230 V	A	60				105.29	386.38				
		A	80				105.29	424.86				
		kWh	0 - 500	2	464					96.71	116.59	
		kWh	501 - 1000	2	915					111.72	131.60	
		kWh	1001 - 2000	1	1 718					120.32	140.20	
		kWh	2001 - 3000	1	2 804					127.22	147.10	
		kWh	> 3000	9	6 044					133.71	153.59	
Domestic 1 Ø Seasonal	230 V	A	60				105.29	310.17				
		A	80				105.29	341.06				
		kWh	0 - 500	26	232					96.71	116.59	
		kWh	501 - 1000	2	854					111.72	131.60	
		kWh	1001 - 2000	1	1 617					120.32	140.20	
		kWh	2001 - 3000	0	2 758					127.22	147.10	
		kWh	> 3000	1	5 538					133.71	153.59	
Domestic 3 Ø	230 V	A	60				105.29	386.38				
		A	80				105.29	424.86				
		kWh	0 - 500	2 017	464					101.68	101.68	
		kWh	501 - 1000	2 404	915					116.69	116.69	
		kWh	1001 - 2000	5 319	1 718					125.29	125.29	
		kWh	2001 - 3000	4 098	2 804					132.19	132.19	
		kWh	> 3000	10 242	6 044					138.68	138.68	

SEGMENT	Supply Position	Units	Block	Number of Units	Avg Cons per Unit per month	Service Charge R/month	Capacity Charge R/month	Maximum		Energy Charge			
								Summer R/kVA	Winter R/kVA	Summer c/kWh	Winter c/kWh		
Domestic 1 Ø	230 V	A	60				105.29	310.17					
		A	80				105.29	341.06					
		kWh	0 - 500	81 455	232					101.68	101.68		
		kWh	501 - 1000	16 677	854					116.69	116.69		
		kWh	1001 - 2000	18 426	1 617					125.29	125.29		
		kWh	2001 - 3000	3 978	2 758					132.19	132.19		
		kWh	> 3000	3 485	5 538					138.68	138.68		
Domestic Prepaid	230 V	kWh	0 - 500	19 182	227				105.75	105.75			
		kWh	501 - 1000	5 437	861				120.14	120.14			
		kWh	1001 - 2000	6 937	1 638				129.01	129.01			
		kWh	2001 - 3000	2 375	2 774				145.73	145.73			
		kWh	> 3000	3 323	5 992				157.93	157.93			
Reseller Domestic (Conventional)	230 V	A	60				105.29	386.38					
		A	80				105.29	424.86					
		kWh	0 - 500	0	232					97.19	97.19		
		kWh	501 - 1000	0	854					112.20	112.20		
		kWh	1001 - 2000	0	1 617					120.81	120.81		
		kWh	2001 - 3000	0	2 758					127.71	127.71		
Reseller Domestic (Prepaid)	230 V	kWh	0 - 500	8 028	227				101.27	101.27			
		kWh	501 - 1000	1 003	861				115.66	115.66			
		kWh	1001 - 2000	0	1 638				124.52	124.52			
		kWh	2001 - 3000	0	2 774				141.25	141.25			
		kWh	> 3000	0	5 992				153.44	153.44			
Life Line Conventional	230V												
Life Line Energy	230 V												
Robot Intersections				1	0				197.29	197.29			
Streetlights & Billboard per Luminaire				1	10 583 333				221.16	221.16			
City Power consumption				1	600 000				0.00	0.00			
AEL sales				1	6 412 773				80.82	98.70			
<b>TOTAL</b>				214 633	864 257 813								

## SCHEDULE OF TARIFFS FOR 2015/16

### AMENDMENT OF TARIFF OF CHARGES FOR ELECTRICITY SERVICES

#### STANDARD TARIFF SCHEDULE

##### 1. DSM LEVY

1.1 All electricity consumed will attract a DSM levy of 2 c/kWh. Only Domestic consumption of below 500kWh will be exempted from this charge, meaning that domestic consumption beyond 500kWh per month will be subject to this levy.

##### 2. DOMESTIC TARIFF

2.1 This tariff shall be applicable for electricity supply to:

- 2.1.1 Private houses;
  - 2.1.2 Dwelling-units which are registered under the Sectional Titles Act, 1972 (Act 66 of 1971);
  - 2.1.3 Flats;
  - 2.1.4 Boarding houses and hostels;
  - 2.1.5 Residences or homes run by charitable institutions;
  - 2.1.6 Premises used for public worship, including halls or other buildings used for religious purposes;
  - 2.1.7 Caravan parks.
- 2.2 Four tariff structures are available, i.e. (i) a prepaid tariff, (ii) a Three-Part Flat tariff, (iii) a Three-Part Seasonal tariff, and (iv) a Time-of-Use tariff. Customers that would prefer the Time-of-Use tariff structure are required to have meters installed with automated meter reading capability.
- 2.3 Resellers servicing the residential market will qualify for either a conventional or a prepaid tariff, depending on their supply structure to the ultimate consumers.
- 2.4 The following charges will be payable per month, or part thereof:



Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Prepaid tariffs</b>							
Prepaid 1				0 to 500			105.75
Prepaid 2				501 to 1000			120.14
Prepaid 3				1001 to 2000			129.01
Prepaid 4				2001 to 3000			145.73
Prepaid 5				Above 3000			157.93
<b>Three-part flat tariffs</b>							
<b>Single phase</b>							
Service charge		60			105.29		
Service charge		80			105.29		
Network charge		60			310.17		
Network charge		80			341.06		
Energy charge				0 to 500			101.68
Energy charge				501 to 1000			116.69
Energy charge				1001 to 2000			125.29
Energy charge				2001 to 3000			132.19
Energy charge				Above 3000			138.68
<b>Three phase</b>							
Service charge		60			105.29		
Service charge		80			105.29		
Network charge		60			386.38		
Network charge		80			424.86		
Energy charge				0 to 500			101.68
Energy charge				501 to 1000			116.69
Energy charge				1001 to 2000			125.29
Energy charge				2001 to 3000			132.19
Energy charge				Above 3000			138.68



Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Three-part seasonal tariffs</b>							
<b>Single phase</b>							
Service charge		60			105.29		
Service charge		80			105.29		
Network charge		60			310.17		
Network charge		80			341.06		
Energy charge (Summer: September - May)				0 to 500			96.71
Energy charge (Summer: September - May)				501 to 1000			111.72
Energy charge (Summer: September - May)				1001 to 2000			120.32
Energy charge (Summer: September - May)				2001 to 3000			127.22
Energy charge (Summer: September - May)				Above 3000			133.71
Energy charge (Winter: June - August)				0 to 500			116.59
Energy charge (Winter: June - August)				501 to 1000			131.60
Energy charge (Winter: June - August)				1001 to 2000			140.20
Energy charge (Winter: June - August)				2001 to 3000			147.10
Energy charge (Winter: June - August)				Above 3000			153.59
<b>Three phase</b>							
Service charge		60			105.29		
Service charge		80			105.29		
Network charge		60			386.38		
Network charge		80			424.86		
Energy charge (Summer: September - May)				0 to 500			96.71
Energy charge (Summer: September - May)				501 to 1000			111.72
Energy charge (Summer: September - May)				1001 to 2000			120.32
Energy charge (Summer: September - May)				2001 to 3000			127.22
Energy charge (Summer: September - May)				Above 3000			133.71
Energy charge (Winter: June - August)				0 to 500			116.59
Energy charge (Winter: June - August)				501 to 1000			131.60
Energy charge (Winter: June - August)				1001 to 2000			140.20
Energy charge (Winter: June - August)				2001 to 3000			147.10
Energy charge (Winter: June - August)				Above 3000			153.59

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Conventional resellers' tariffs</b>							
Service charge		60			105.29		
Service charge		80			105.29		
Network charge		60			386.38		
Network charge		80			424.86		
Energy charge				0 to 500			97.19
Energy charge				501 to 1000			112.20
Energy charge				1001 to 2000			120.81
Energy charge				2001 to 3000			127.71
Energy charge				Above 3000			134.19
<b>Prepaid resellers' tariffs</b>							
Prepaid 1				0 to 500			101.27
Prepaid 2				501 to 1000			115.66
Prepaid 3				1001 to 2000			124.52
Prepaid 4				2001 to 3000			141.25
Prepaid 5				Above 3000			153.44

## 2.5 Rules applicable to this category:

- 2.5.1 A consumer whose capacity exceeds 100 kVA, may on application, be charged in accordance with item 4 (Large Consumers).
- 2.5.2 Customers who had been classified as domestic consumers before 1 July 1999 may retain this classification until such time as their supply is modified or upgraded, or their primary use of electrical energy changes.
- 2.5.3 All domestic customers who are registered for the Expanded Social Package will qualify for the conventional lifeline tariff. If these customers should consume more than 500kWh per month, prepaid rates will apply.
- 2.5.4 Changes from Three-Part Flat tariffs to Lifeline tariff, and vice versa, is allowed but shall only be implemented after the required change over fee has been received, and shall only be phased in with the commencement of the next billing cycle.
- 2.5.5 If a customer elects to change from the Three-Part Flat or Lifeline tariff to the Three-Part Seasonal tariff he/she will be obliged to remain on the Three-Part Seasonal tariff for a minimum period of 12 months before he/she may qualify to migrate to another tariff option.
- 2.5.6 The cost to migrate between tariff options will be determined as reflected in section 6 of this document.

- 2.5.7 Everyone will be expected to take part in any of City of Johannesburg energy saving initiatives.
- 2.5.8 All individuals/customers who qualify for the Extended Social Package (ESP) will receive free electricity as approved by Social Development Department.
- 2.5.9 Customers on the Extended Social Package who are disconnected may not accumulate the allocation of free electricity during the period of disconnection.
- 2.5.10 A maximum of 150 kWh per month may be allocated as free electricity under the Extended Social Package, and will be limited to actual consumption if less than 150 kWh per month is consumed.
- 2.5.11 Billed customers on the ESP will receive the grant as a credit on their bills, the value of which will equal the monetary value to their allocated free bundle.
- 2.5.12 Prepaid domestic customers may collect their free electricity allocations from any of the City Power vending stations.
- 2.5.13 Free allocations that are not claimed in any particular month will be forfeited and may not be carried over to subsequent months.
- 2.5.14 Body Corporates of complexes, flats, cluster developments and all other resellers are required to register with City Power to qualify for the resellers' tariffs. These parties are also required to provide City Power with an affidavit declaring the number of units in use in the complex, normal consumption tariffs will apply, as per unit in the complex, rather than the tariff that would be deemed appropriate for the complex as an aggregate. The changes will be implemented from the date of application.
- 2.5.15 Free allocations are not redeemable for cash.
- 2.5.16 The summer rates for the Three-Part Seasonal Tariffs will be applicable from September to May - both months inclusive. This amounts to an 9 month period per annum.
- 2.5.17 The winter rates for the Three-Part Seasonal Tariffs will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.

2.5.18 Prepaid meters will be reset at the beginning of each month for all pre-paying customers. No block categorisation will be done. All customers will buy the initial 500 kWh in the month at the first block tariff and then advance through the blocks to their ultimate consumption for the month.

### 3. AGRICULTURAL TARIFF

3.1 This tariff shall apply to property, or portions of land zoned for agricultural purposes, with a maximum demand of 40kVA.

3.2 Any connection for Business purposes on a property, or portions of land zoned for agricultural purposes, will be charged as per section 3 or 4.

3.3 The following charges will be payable per month, or part thereof:

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Agricultural tariffs</b>							
Service charge			< 50		315.86		
Service charge			> 50		315.86		
Network charge			< 50		424.87		
Network charge			> 50		424.87		
Energy charge (Summer: September - May)							118.26
Energy charge (Winter: June - August)							138.15

3.4 Rules applicable to this category:

3.4.1 The agricultural tariff may also be applicable in cases where an erf, stand, lot or any other area, or any subdivision thereof, whether owned by a township developer or not, with or without improvements can, in the opinion of City Power, be connected to the City Power's mains, regardless whether electricity is consumed or not.

3.4.2 The summer rate will be applicable from September to May - both months inclusive. This amounts to an 9 month period per annum.

3.4.3 The winter rate will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.

#### **4. BUSINESS TARIFF**

3.1 This tariff shall primarily be applicable to supply consumption capacities not exceeding 100 kVA for purposes other than the purposes specified in item 1 and includes, in particular, a supply for:

3.1.1 Business purposes;

3.1.2 Industrial purposes;

3.1.3 Nursing homes, clinics and hospitals;

3.1.4 Hotels;

3.1.5 Recreation halls and clubs;

3.1.6 Bed & breakfast houses;

3.1.7 Educational institutions including schools and registered crèches;

3.1.8 Sporting facilities;

3.1.9 Mixed load of non-domestic and domestic;

3.1.10 Welfare organisations of a commercial nature;

3.1.11 Traffic intersections;

3.1.12 Streetlights and billboards;

3.1.11 Temporary connections;

3.1.12 Consumers not provided for under any other item of this tariff.

3.2 Although business tariffs apply for consumption capacities not exceeding 100 kVA, exceptions can be made to accommodate consumers with greater than 500 kVA capacity, provided that they cannot be classified as Large Consumers as per section 4.

3.3 Any customer in this tariff category that do not have a special concession as per item 3.2, and who exceed the maximum consumption of 100 kVA, will automatically be converted to the category of Large Consumers as per section 4.

3.4 Resellers servicing the residential market will qualify for either a conventional or a prepaid tariff, depending on their supply structure to the ultimate consumers.

3.5 The charges payable for the consumption of electricity energy shall be as follows:

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Conventional Business tariffs</b>							
Service charge			< 50		315.86		
Service charge			< 100		315.86		
Service charge			< 500		315.86		
Service charge			> 500		315.86		
Network charge			< 50		302.84		
Network charge			< 100		432.77		
Network charge			< 500		687.57		
Network charge			> 500		1 165.91		
Energy charge (Summer: September - May)				0 to 500			154.15
Energy charge (Summer: September - May)				501 to 1000			169.19
Energy charge (Summer: September - May)				1001 to 2000			177.43
Energy charge (Summer: September - May)				2001 to 3000			183.90
Energy charge (Summer: September - May)				Above 3000			189.87
Energy charge (Winter: June - August)				0 to 500			170.70
Energy charge (Winter: June - August)				501 to 1000			185.74
Energy charge (Winter: June - August)				1001 to 2000			193.98
Energy charge (Winter: June - August)				2001 to 3000			200.45
Energy charge (Winter: June - August)				Above 3000			206.42
<b>Prepaid Business tariffs</b>							
Prepaid energy			< 100	0 to 500			158.29
Prepaid energy				501 to 1000			173.33
Prepaid energy				1001 to 2000			181.57
Prepaid energy				2001 to 3000			188.04
Prepaid energy				Above 3000			194.01
Prepaid energy			> 100	0 to 500			158.29
Prepaid energy				501 to 1000			173.33
Prepaid energy				1001 to 2000			181.57
Prepaid energy				2001 to 3000			188.04
Prepaid energy				Above 3000			194.01



Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Conventional resellers' tariffs</b>							
Service charge					315.86		
Network charge					302.84		
Energy charge (Summer: September - May)				0 to 500			149.66
Energy charge (Summer: September - May)				501 to 1000			164.71
Energy charge (Summer: September - May)				1001 to 2000			172.94
Energy charge (Summer: September - May)				2001 to 3000			179.41
Energy charge (Summer: September - May)				Above 3000			185.38
Energy charge (Winter: June - August)				0 to 500			166.21
Energy charge (Winter: June - August)				501 to 1000			181.25
Energy charge (Winter: June - August)				1001 to 2000			189.49
Energy charge (Winter: June - August)				2001 to 3000			195.96
Energy charge (Winter: June - August)				Above 3000			201.93
<b>Prepaid resellers' tariffs</b>							
Prepaid energy				0 to 500			153.80
Prepaid energy				501 to 1000			168.85
Prepaid energy				1001 to 2000			177.08
Prepaid energy				2001 to 3000			183.55
Prepaid energy				Above 3000			189.52
<b>Non-profit organisations' tariffs</b>							
Service charge		60			116.14		
Service charge		80			116.14		
Network charge		60			0.00		
Network charge		80			0.00		
Energy charge				0 to 500			102.83
Energy charge				501 to 1000			119.19
Energy charge				1001 to 2000			128.67
Energy charge				2001 to 3000			136.30
Energy charge				Above 3000			143.50
Traffic intersections							197.29
Streetlights and billboards per luminaire							221.16

### 3.6 Rules applicable to this category:

- 3.6.1 Due to capacity constraints everyone will be expected to take part in any of City of Johannesburg energy saving initiatives.
- 3.6.2 The summer rate will be applicable from September to May - both months inclusive. This amounts to an 9 month period per annum.

- 3.6.3 The winter rate will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.
- 3.6.4 If a customer in this category would request for a transfer to another tariff option, the customer should remain in that new tariff structure for a minimum period of 12 months before he/she will qualify to migrate to another tariff.
- 3.6.5 The cost of migration between tariffs will be determined as per section 6.
- 3.6.6 Property owners and all other resellers are required to register with City Power to qualify for the resellers' tariffs. These parties are also required to provide City Power with an affidavit declaring the number of units in use in the complex, normal consumption tariffs will apply, as per unit in the complex, rather than the tariff that would be deemed appropriate for the complex as an aggregate. The changes will be implemented from the date of application.

## **5. LARGE CONSUMERS**

- 4.1 This tariff shall be applicable to Business consumers as contemplated in section 3.1 with supply capacities exceeding 100 kVA and shall, on application, be available to all consumers with supply exceeding 100 kVA.
- 4.2 Subject to the provision of clauses (4.3) and (4,4) below, consumption of electricity shall be charged as follows:

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Large consumer tariffs - low voltage</b>							
Service charge					526.44		
Network charge					811.87		
Demand charge (Summer: September - May)						159.77	
Demand charge (Winter: June - August)						159.77	
Energy charge (Summer: September - May)							106.94
Energy charge (Winter: June - August)							126.54
<b>Large consumer tariffs - medium voltage</b>							
Service charge					631.72		
Network charge					3 378.25		
Demand charge (Summer: September - May)						159.77	
Demand charge (Winter: June - August)						159.77	
Energy charge (Summer: September - May)							99.83
Energy charge (Winter: June - August)							119.44
<b>Large consumer tariffs</b>							
Reactive energy	(c/kVARh)						16.73

#### 4.3 Minimum Demand Charge Determination.

4.3.1 The minimum demand charge payable monthly in terms of this tariff shall be calculated using the greater of the following:

4.3.1.1 The measured demand during peak and standard demand periods, or;

4.3.1.2 A demand of 70 kVA, or;

4.3.1.3 A demand based on the 80% average of the three highest demands recorded over the preceding 12 months.

#### 4.4 Rules applicable to this item:

4.4.1 Where a consumer can demonstrate a significant change in their usage of electricity a re-evaluation of the average minimum demand as determined in sub clause 4.3 may, on application, be undertaken once per annum.

4.4.2 Consumers whose power factor is below 0,96 will be billed for reactive energy supplied in excess of 30% (0,96PF) of total kWh recorded during the entire billing period.

4.4.3 Customers with supply agreements for a demand tariff, originally concluded before 1 July 1999, and a demand of less than 100 kVA may, until further notice, continue to be charged on this tariff.

4.4.4 Voltage categories will be applied as follows:

4.4.4.1 Low Voltage:  $\leq 1000$  V

4.4.4.2 Medium Voltage:  $> 1000$  V and  $\leq 33\,000$  V

4.4.4.3 High Voltage :  $> 33\,000$  V

4.4.5 The summer rate will be applicable from September to May - both months inclusive. This amounts to an 9 month period per annum.

4.4.6 The winter rate will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.

## **6. INDUSTRIAL TIME-OF-USE (TOU) TARIFF**

6.1 This tariff is available, provided customers meet the qualifying criteria for the industrial TOU tariff.

6.2 The tariff is suitable for Large Consumers as contemplated in section 4.1 who elect to reduce their demand during peak and standard periods and who can reallocate all or part of their load by load management and load shifting capability.

5.3 Consumption of electricity shall be charged as follows:

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
<b>Time-of-use tariffs - low voltage</b>							
Service charge					842.30		
Network charge					10 742.32		
Demand charge (Summer: September - May)						159.77	
Demand charge (Winter: June - August)						159.77	
Energy charge (Summer: PEAK)							114.06
Energy charge (Summer: STANDARD)							88.65
Energy charge (Summer: OFF-PEAK)							68.14
Energy charge (Winter: PEAK)							282.43
Energy charge (Winter: STANDARD)							108.25
Energy charge (Winter: OFF-PEAK)							73.65
<b>Time-of-use tariffs - medium voltage</b>							
Service charge					1 158.16		
Network charge					14 983.47		
Demand charge (Summer: September - May)						159.77	
Demand charge (Winter: June - August)						159.77	
Energy charge (Summer: PEAK)							114.06
Energy charge (Summer: STANDARD)							88.65
Energy charge (Summer: OFF-PEAK)							68.14
Energy charge (Winter: PEAK)							282.43
Energy charge (Winter: STANDARD)							108.25
Energy charge (Winter: OFF-PEAK)							73.65
<b>Large consumer tariffs</b>							
Reactive energy	(c/kVARh)						16.73

#### 5.4 Minimum Demand Charge Determination.

5.4.1 The minimum demand charge payable monthly in terms of this tariff shall be calculated using the greater of the following:

5.4.1.1 The measured peak period demand, or;

5.4.1.2 A demand of 70 kVA, or;

5.4.1.3 A demand based on the 80% average of the three highest demands recorded over the preceding 12 months.

## 5.5 Rules applicable to this item:

- 5.5.1 A conversion fee equal to the actual cost of meter conversion and related cost will be applicable.
- 5.5.2 Consumers whose power factor is below 0,96 will be billed for reactive energy supplied in excess of 30% (0,96PF) of kWh recorded during peak and standard periods. The excess reactive energy is determined per 30-minute integrating period and accumulated for the billing period.
- 5.5.3 Customers with supply agreements for a demand tariff, originally concluded before 1 July 1999, and a demand of less than 100 kVA may, until further notice, continue to be charged on this tariff. To be phased out this financial year.
- 5.5.4 Voltage categories will be applied as follows:
  - 5.5.4.1 Low Voltage:  $\leq 1000$  V
  - 5.5.4.2 Medium Voltage:  $> 1000$  V and  $\leq 33\ 000$  V
  - 5.5.4.3 High Voltage :  $> 33\ 000$  V
- 5.5.5 The summer rate will be applicable from September to May - both months inclusive. This amounts to a 9 month period per annum.
- 5.5.6 The winter rate will be applicable from June to August - both months inclusive. This amounts to a 3 month period per annum.
- 5.5.7 All tariff changes will be per request and will be effected after the necessary approval has been granted.
- 5.5.8 The municipal surcharges for converting from other tariff options to the TOU structure will no longer be charged. TOU tariffs have been adjusted to accommodate this revocation.
- 5.5.9 The TOU periods are defined as follows:
  - 5.5.9.1 Weekdays
    - 5.5.9.1.1 PEAK : 07h00-10h00, and 18h00-20h00
    - 5.5.9.1.2 STANDARD : 06h00-07h00, 10h00-18h00, and 20h00-22h00
    - 5.5.9.1.3 OFF-PEAK : 22h00-06h00
  - 5.5.9.2 Saturdays
    - 5.5.9.2.1 PEAK : none
    - 5.5.9.2.2 STANDARD : 07h00 - 12h00, and 18h00 - 20h00
    - 5.5.9.2.3 OFF-PEAK : All hours not defined as STANDARD

#### 5.5.9.3 Sundays

5.5.9.3.1 All hours are OFF-PEAK

#### 5.5.9.4 Public holidays

5.5.9.3.1 All public holidays will be treated as "Saturdays" with the exception of Good Friday and Christmas Day, which will be treated as "Sundays".

## **7. EMBEDDED GENERATION TARIFF**

### **6.1 Grid connection charge**

6.1.1 A grid connection charge of R0,50 per kW capacity installed per day will apply.

### **6.2 Feed-in tariff**

6.2.1 Customers who would have embedded generation production capacity higher than that required for own consumption, and who are connected to the grid, will be offered a negotiated price up to a maximum of the Eskom Megaflex energy tariff for supply at 132kV, for excess energy fed back into the grid.

### **6.3 Rules applicable to this item:**

6.3.1 This tariff will only apply to existing customers that have been net consumers at City Power and who have decided to invest in embedded generation capacity. Any other parties that are not current City Power customers, who would offer to sell energy to City Power will be treated as an additional supplier under a negotiated power purchase agreement.

6.3.1 Customers with embedded generation capacity are required to register with City Power.

6.3.2 All customers who would be willing to invest in embedded generation with the purpose to have that as an alternative to the electricity supply from City Power will have to be on a conventional tariff structure, or if they are currently on a prepaid structure, will be required to migrate to a conventional structure.

6.3.3 Embedded generators that would need to feed energy back into the grid will require meters with bidirectional metering capability.

## **ANNEXURE 3**

### **AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES AND SEWERAGE AND SANITATION SERVICES**

#### **AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES**

In terms of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) as amended: Sections 17(3)(a)(ii), and 22(a)(i) and (ii); the Local Government Municipal Systems Act, 2000 (Act 32 of 2000) as amended: Sections 21(1) and (3), 21A and 75A(3) and (4) ; it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003), amended its tariff of charges for Water Services with effect from 1 July 2015. A 2% surcharge is levied on business customers.

The following tariffs shall be effective from 1 July 2015:

#### **1. DEFINITIONS**

For the purposes of this tariff of charges the following definitions will apply:

- 1.1. "Dwelling unit" means one or more rooms including kitchen/s designed as a unit for occupancy for purpose of cooking, living and sleeping which includes nearby outbuildings, sheds and granny flats within the curtilage of the property excluding multi dwellings and flats;
- 1.2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit, including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises excluding a block of flats;
- 1.3. "Hostel" means collective accommodation for Local Authority and Provincial Government workers which accommodation may be single rooms or dormitories, with shared facilities such as kitchens and bathrooms;
- 1.4. "Service Level 1" shall mean a service delivery option consisting of water supply from communal water points located within 200 metres of each other.
- 1.5. "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with an individual yard standpipe that is purposefully not connected to any plumbing fixtures located on the property.



- 1.6. "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property);
- 1.7. "ESP" means Expanded Social Package policy;
- 1.8. "Residential purposes" shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes;
- 1.9. "Institution" means tertiary educational institutions, public schools, public hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

## **2 CHARGES FOR THE SUPPLY OF METERED WATER:**

### **2.1 (A) Residential Consumers**

For the supply of water to any dwelling where such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres : Free of charge per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres: R6.80 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R11.07 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R16.03 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R21.23 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R22.72 per kilolitre per month.
- (g) In excess of 40 kilolitres: R28.08 per kilolitre per month.

### **2.1 (B) Residential Indigent Consumers**

For the supply of water to any dwelling unit where such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes by a consumer that is registered indigent in terms of the Council's Expanded Social Package policy:

<b>Indigent Category</b>	<b>Score on Prevailing COJ Poverty Index</b>	<b>Allocation of additional free water per person per day (litres)</b>	<b>Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)</b>
<b>Band 1</b>	1-34	25l.	10kl.
<b>Band 2</b>	35-70	35l.	12kl.
<b>Band 3</b>	71-100	50l.	15kl

Note :

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- c. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R836.37 per month

## 2.2 (A) Residential pre-paid customer

Where a residential pre-paid meter has been installed, for the supply of water.

- a) For the first 6 kilolitres : Free of charge per month;
- b) In excess of 6 kilolitres up to 10 kilolitres: R 5.26 per kilolitre per month.
- c) In excess of 10 kilolitres up to 15 kilolitres: R 7.05 per kilolitre per month.
- d) In excess of 15 kilolitres up to 20 kilolitres: R 13.28 per kilolitre per month.
- e) In excess of 20 kilolitres up to 30 kilolitres: R 20.32 per kilolitre per month.
- f) In excess of 30 kilolitres up to 40 kilolitres: R 21.76 per kilolitre per month.
- g) In excess of 40 kilolitres: R 27.85 per kilolitre per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer in the case where the meter is prepaid

## 2.2 (B) Residential Indigent pre-paid customer

Where a residential pre-paid meter has been installed for the supply of water. Where such water is consumed by a consumer that is declared indigent in terms of

the Council's Expanded Social Package policy resolution, the proposed tariff will be as follows:

<b>Indigent Category</b>	<b>Score on Prevailing COJ Poverty Index</b>	<b>Allocation of additional free water per person per day (litres)</b>	<b>Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)</b>
<b>Band 1</b>	1-34	25l.	10kl.
<b>Band 2</b>	35-70	35l.	12kl.
<b>Band 3</b>	71-100	50l.	15kl.

Note :

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals / households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- c. Band 3 refers to individuals / households with no formal income from either grants or employment, or incomes below the individual survival level of R836.77 per month.

### 2.3 Multi dwelling

#### 2.3 (A) Credit meters

For the supply of water to multi dwelling where water consumed in all such units are metered by one or a combination of meters supplied by Johannesburg Water, but not individually metered by meters: the combined aggregate consumption be divided by the number of dwelling units:

- (a) For the first 6 kilolitres per dwelling multiplied by the number of dwelling units on the premises: Free of charge per month.

- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 6.80 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: : R 11.07 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 16.03 per kilolitre per month.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 21.23 per kilolitre per month.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units: R 22.72 per kilolitre per month.
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 28.08 kilolitres per month.

### 2.3 (B) Pre-paid meters

For the supply of water to multi dwelling where water consumed in all such units are metered by one pre-paid meter supplied by Johannesburg Water the aggregate consumption be divided by the number or dwelling units:

- (a) For the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 5.26 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 7.05 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 13.28 per kilolitre per month.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 20.32 per kilolitre per month.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 21.76 per kilolitre per month.
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned: R 27.85 per kilolitre per month.

### 2.4 Mixed use

For the supply of water to any dwelling, with or without appurtenant outbuildings, and used for other purposes (excluding any such units used merely for purposes incidental to such other purposes which constitute the main activities on the

premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water for any quantity of water supplied:

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units: R 6.80 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 11.07 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units: R 16.03 per kilolitre per month
- (e) For any quantity in excess of 20 kilolitres per dwelling multiplied by the number of dwelling units: R 28.08 per kilolitre per month.
- (f) In the case where a domestic customer conducts commercial/business activities on their residential unit where pre-paid meters have been installed, the first 10kl/month shall be provided free of charge. Any consumption in excess of the free 10kl shall be charged at the rate of R 27.58 kilolitre per month.

## 2.5 Hostels

For the supply of water to any hostels with or without appurtenant outbuildings where water consumed in all such units is metered by one meter supplied by Johannesburg Water. The aggregate consumption be divided by the factor of the number of registered beds divided by six and the tariff stipulated in sub paragraph (1) above be applied per hostel.

- (a) The first 6 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six: R 6.80 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per hostel multiplied by factor of the number of registered beds per hostel divided by six: R 11.07 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel: R 16.03 per kilolitre per month.
- (e) For any quantity in excess of 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel: R 28.08 per kilolitre per month.

## 2.6 Institutions

For the supply of water to institutions:

- (a) For consumption up to 200 kilolitres: R 18.83 per kilolitre per month
- (b) For consumption exceeding 200 kilolitres: R 19.69 per kilolitre per month.

## 2.7 Commercial

For the supply of water through any one meter to premises other than those provided for in clauses 2.1 to 2.6:

- (a) For consumption up to 200 kilolitres: R 26.03 per kilolitre per month.
- (b) For consumption exceeding 200 kilolitres: R 27.23 per kilolitre per month.

## 3 INTERIM CHARGES

- (a) For the purpose of assessing any charge where a meter reading could not be obtained, for whatever reason, in an area other than a deemed consumption area, the same amount of water shall be deemed to have been consumed during every period of 24 hours between the last actual meter readings.
- (b) During the period between meter readings an interim charge in respect of a part of such period may be rendered to the customer. The interim charge shall be reversed when actual meter readings are again obtained and the account adjusted accordingly.

## 4 MISCELLANEOUS

- 4.1. For the supply of water for use outside the area of jurisdiction of the City of Johannesburg (excluding water supplied in bulk to another local authority) such supply to be metered at a point within the boundary of the City of Johannesburg in any one month, the charge payable shall be the prevailing Rand Water bulk supply price plus a surcharge of 25% on the aggregate of such charge.
- 4.2. In the case of meters registering the supply of water in gallons, the number of kilolitres supplied shall be determined by dividing the number of gallons registered by 220 and rounding off the result, up or down to the nearest 10.

## 5

### **CHARGES FOR THE SUPPLY OF UNMETERED WATER**

#### 5.1(A) Deemed consumption areas

Erven within previously disadvantage areas where a flat rate for water consumption was charged and it has not been possible to assess metered water consumption over the past 12 months:

- 5kl per month: Free of charge;
- 10 kl per month: R27.19 per month;
- 20 kl per month: R162.67 per month .

#### 5.1 (B) Deemed consumption areas : Indigent customers

Erven within previously disadvantaged areas where a flat rate was charged and it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms Expanded Social Package Policy of Council:

- 5kl per month: Free of charge;
- 10 kl per month: Free of charge;
- 20 kl per month: R135.48 per month

#### 5.2 Informal settlements

Dwelling in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system supplied by water from a communal water point: Free of charge per month.

## 6

### **SUNDRY CHARGES**

#### 6.1 Availability Charges

The following availability charges shall be payable in respect of:

- (a) Per vacant residential stands;
- (b) Per unoccupied improved residential stands;
- (c) Per improved occupied residential stands where no water supplied by Council is being consumed for any reason;

(d) Per occupied unmetered residential stands

R205.13 per month per stand for items (a), (b), (c) and (d) above

(e) Per non-residential vacant stands;

(f) Per unoccupied improved non-residential stand;

(g) Per improved occupied non-residential stands where no water supplied by Council is being consumed;

R376.66 per month per stand for items (e), (f) and (g) above.

## 6.2 Charges for connecting supply

### 6.2 (A) Disconnections and/or reconnections

(1) For the removal of an unused meter and consequent disconnecting of supply:  
R 1,516.20

(2) For the re-connection of supply which has been cut off.

(a) Flow restrictions: R 1182.75

(b) Cut-off, Level 2- Disconnection and re-connection at the water meter: R  
2,365.49

(c) Cut-off, Level 3- Disconnection and reconnection at the water mains  
supply: R 4,766.96

(d) Disconnection and re-connection of supply for an incidence of  
Tampering/Bypassing of the service installation and/or meter: R  
2,365.49

(e) Disconnection and re-connection of supply for an incidence of  
Vandalism of the service installation and/or meter: R 4,766.96

### 6.2 (B) New Connections

(a) For providing and installing a 20 mm connection with a meter:

(i) Service Level 1 and Level 2 water connection: Free

(ii) New complete connection: R 6,280.41

(iii) New meter only: R 2,148.66



- (b) For providing and installing a 25 mm connection with a meter: R 15, 260.37
- (c) For providing and installing a 40 mm connection with a meter: R 20, 502.88
- (d) For providing and installing a 50 mm connection with a meter: R26, 221.97
- (e) For providing and installing a 80 mm connection with a meter: R 41, 001.80
- (f) For providing and installing a 100 mm connection with a meter: R 42, 434.23
- (g) For providing and installing a 150 mm connection with a meter: R 50, 533.66

#### 6.2 (C) Fire Service Connections

- (a) For providing and installing a 25 mm fire service connection without a meter: R 13, 915.92
- (b) For providing and installing a 40 mm fire service connection without a meter: R 15, 260.62
- (c) For providing and installing a 50 mm fire service connection without a meter: R 15, 733.48
- (d) For providing and installing a 80 mm fire service connection without a meter: R 23, 838.36
- (e) For providing and installing a 100 mm fire service connection without a meter: R27, 655.88
- (f) For providing and installing a 150 mm fire service connection without a meter: R33, 850.03

#### 6.3 Special charges in connection with meters supplied by Johannesburg Water:

- (1) For special reading of a meter at the request of a consumer (excluding new consumers) provided that only a single charge be levied under this item for the simultaneous reading of water and electricity meters for a single consumer: R 301.86;
- (2) For installing a meter after the removal thereof; R 2,148.66

- (3) For testing a water meter owned by Johannesburg Water at the request of the consumer, if it is found that the meter does not show an error of more than the prescribed tolerance:
  - (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 2,363.53
  - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 4,727.05
- (4) Rules applicable to clauses 6(3) and 6(4):
  - (a) The method and results of a test carried out by Johannesburg Water in terms of sub items (3) or (4), shall be accepted by the consumer as conclusive.
  - (b) The consumer shall be entitled, on giving Johannesburg Water (SOC) Ltd reasonable notice of his intention, to be present at the testing of any meter in which he is interested.
  - (c) Johannesburg Water shall retain every water meter for 3 months after it has been tested in order to make any further check or adjustment which may be necessary.
- (5) For testing a meter owned by the consumer the charge shall be as follows:
  - (a) Meters for pipes with a diameter measuring up to and including 25m, for each meter: R 2,363.53
  - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 4,727.05
- (6) For the hire of a movable meter:
  - (a) Nominal diameter 20 mm, per month: R 832.95
  - (b) Nominal diameter 56 mm, per month: R 1,094.17
- (7) Deposit payable for a movable meter:
  - (a) Nominal diameter 20 mm: R 8,346.02
  - (b) Nominal diameter 56 mm: R 30,842.20
- (8) If a water meter remains unused for more than three months Johannesburg Water shall be entitled to remove it free of cost to the consumer and shall replace it when it is again required; the replacement shall be at the consumer's expense.

- (9) For the purpose of rule (d) a meter shall be deemed to have been unused during any period between readings if less than 4 kilolitres passed through it.
- (10) Charges applicable to the moving of water meter outside the boundary of a property at the consumer's request:
- (a) For the moving of a Meter size 20;25 and 40mm which can be moved as a unit. R 7,459.32 per meter;
  - (b) For the moving of a Meter size 50 and 80mm R 9,275.18 per meter;
  - (c) For the moving of a meter size 100 and 150mm for which a chamber needs to be built. R 11,817.32 per meter
- (11) Temporary interruption
- (a) For the temporary interruption of a consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary: R 1,427.70;
  - (b) In the case where a consumer fits an internal stopcock which will allow the consumer to perform the interruption without the assistance of Johannesburg Water in future: free of charge
- (12) Charge for issuing of notice:
- For the issuing of a notice in respect of arrear amounts on one or more services: R 212.00

## **7. VALUE ADDED TAX**

All the above charges are exclusive of VAT.

## **AMENDMENT OF TARIFF OF CHARGES FOR SEWERAGE & SANITARY SERVICES**

In terms of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) as amended: sections 17(3)(a)(ii) and 22(a) of ; of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended: sections 21(1) and (3), 21A and 75A(3) and (4) of , it is hereby notified that the City of Johannesburg has, in terms of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended: Sections 11(3)(i) and 75A(1) and (2), read with the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003) as amended: section 24(2)(c)(ii) of, amended its Tariff of Charges for Sewerage and Sanitary Services with effect from 1 July 2015. A 2% surcharge is levied on business tariffs.

The following tariffs shall be effective from 1 July 2015:

### **1. DEFINITIONS**

For the purposes of this Tariff of Charges the following definitions will apply:

- 1.1. "Dwelling unit" means one or more rooms including a kitchen/s designed as a unit for occupancy for the purpose of cooking, living and sleeping which includes nearby outbuildings, sheds and granny flats within the curtilage of the property excluding multi dwellings and flats ;
- 1.2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises excluding a block of flats;
- 1.3. "Flat" means a dwelling unit set aside in a single multi storey building on a single erf with a communal entrance to the building, which building comprises more than one dwelling unit;
- 1.4. "Hostel" means collective accommodation for Local Authority and Provincial Government workers which accommodation may be single rooms or dormitories, with shared facilities such as kitchens and bathrooms;
- 1.5. "Service Level 1" shall mean a service delivery option consisting of a ventilated improved pit latrine or equivalent dry sanitation system located on each. No water

and sewer connections are provided to each individual property, and no waterborne sewer system is available.

- 1.6. "Service Level 2" shall mean a service delivery option consisting of a pour-flush waterborne sewer connection to each erf which must not be directly connected to the water installation.
- 1.7. "Service Level 3" shall mean a service delivery option consisting of a conventional waterborne sewer network with individual sewer connections to each erf.
- 1.8. "Condominial Sewer" shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominial branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominial branch individually via a house connection that forms part of their private sanitary installation;
- 1.9. "Institution" means tertiary educational institutions, public schools, public hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

## **2. SEWERAGE AND SANITATION CHARGES**

The following charges shall be payable in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer network:

### **2.1. Dwelling on a single erf, per erf- R/month**

(a) Up to and including 300 m <sup>2</sup>	R 134.57
(b) From 301 m <sup>2</sup> to 1 000 m <sup>2</sup>	R 261.95
(c) From 1 001 m <sup>2</sup> to 2 000 m <sup>2</sup>	R 396.29
(d) Larger than 2 000 m <sup>2</sup>	R 570.99

A person qualifying for a rebate on Assessment Rates in terms of Section 15 of the Local Government Municipal Property Rates Act 6 of 2000 as amended, will be entitled to be charged for domestic sewage at the charge applicable to an erf to 300 m<sup>2</sup>. (R 134.57 per month).

## 2.2. Blocks of Flats

- (a) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has been furnished as to the number of flats on premises: R 134.57 per unit per month.
- (b) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of flat units in a complex: For each kilolitre or part thereof of the metered or estimated water consumption: R19.84/kl.

## 2.3. Multiple dwellings

- (a) Where more than two dwelling units, other than blocks of flats, have been erected on a single erf, an erf size shall be determined in respect of each dwelling house erected on such property, by dividing the area of the erf by the number of dwelling units erected thereon. The charge shall then be levied in respect of each such dwelling house in accordance with the provisions of section 2.1 above, provided that the minimum charge shall be: R261.95 per unit per month.
- (b) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of dwelling units on a complex: For each kilolitre or part of the metered or estimated water consumption: R 19.84/kl.

## 2.4. Informal Settlements

Informal structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system: Free of charge.

## 2.5. Residential pre-paid meter

Where residential pre-paid meter has been installed for the supply of water to a dwelling, block of flats and multi-dwellings where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

- (a) For the first 6 kilolitres: Free per month.
- (b) In excess of 6 kilolitres up to 10 kilolitres: R2.94 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R3.86 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R7.50 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R11.71 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R12.53 per kilolitre per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres : R15.78 per kilolitre per month
- (h) In excess of 50 kilolitres: R20.89 per kilolitre per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer.

## 2.6. Residential Indigent Consumers

A reduction in tariff will be given to a consumer in terms of clauses 2.1 to 2.5 above who is having a drainage installation, connected to Johannesburg Water's sewer network and who is declared indigent in terms of the Council's Expanded Social Package policy resolution:

<b>Indigent Category</b>	<b>Score on Prevailing CoJ Poverty Index</b>	<b>Reduction in Sewerage tariff</b>
<b>Band 1</b>	1-34	70%
<b>Band 2</b>	35-70	100%
<b>Band 3</b>	70-100	100%

Note :

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals / households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- c. Band 3 refers to individuals / households with no formal income from either grants or employment, or incomes below the individual survival level of R836.77 per month.

## 2.7. Condominial Sewer

**For the supply of water to the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer via a condominial sewer network:**

- (a) For the initial consumption up to 10 kilolitres: R2.18 per kilolitre per month.
- (b) In excess of 10 kilolitres up to 15 kilolitres: R2.87 per kilolitre per month.
- (c) In excess of 15 kilolitres up to 20 kilolitres: R5.26 per kilolitre per month.
- (d) In excess of 20 kilolitres up to 30 kilolitres: R7.95 per kilolitre per month.
- (e) In excess of 30 kilolitres up to 40 kilolitres: R9.47 per kilolitre per month.
- (f) In excess of 40 kilolitres up to 50 kilolitres: R10.61 per kilolitre per month.
- (g) In excess of 50 kilolitres: R14.11 per kilolitre per erf per month.

## 2.8. Institutional Buildings

For the provision of a sewerage service to Institutional Buildings will be charged at R15.0/kl.

## 2.9. Mixed used Buildings

Any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water, for any quantity of water supplied to the premises, for each kilolitre or part thereof of the metered or estimated water consumption: R 19.84/kl.

## 2.10. Other classes of property

All classes of property other than those specified in clauses 2.1 to 2.9 above: For each kilolitre or part thereof of the metered or estimated water consumption: R 19.84/kl.

## **3. NIGHT SOIL AND VACUUM TANKER SERVICES**

The following charges shall be payable for night soil and vacuum tanker services:

### 3.1. Vacuum Tanker Service

- (1) For the removal of sewage by vacuum tanker outside a sewer reticulated area, per kilolitre or part thereof: R169.05/kl.
- (2) Discharge of contents of tankers used to evacuate portable toilets to works: per kilolitre or part thereof R 283.50/kl.
- (3) Discharge of contents of tankers used to evacuate portable toilets to works, and where such tankers are hired on contract by Johannesburg Water: Free of charge.

## **4. CHARGES FOR INDUSTRIAL EFFLUENT**

4.1 The charge shall be calculated in accordance with the following formulae:

The sum of:



A: C + T.(COD) cent/kilolitre,  
700

Subject to a minimum charge of R 19.84/kl;

and:

- B: (i) T.(As-2,5) cent/kilolitre, where As is greater than 2,5 mg/l;  
2,5
- and (ii) T.(Cd-2,5) cent/kilolitre, where Cd is greater than 2,5 mg/l;  
2,5
- and (iii) T.(Co-20) cent/kilolitre, where Co is greater than 20 mg/l;  
20
- and (iv) T.(Cr-20) cent/kilolitre, where Cr is greater than 20 mg/l;  
20
- and (v) T.(Cu-20) cent/kilolitre, where Cu is greater than 20 mg/l;  
20
- and (vi) T.(Hg-1) cent/kilolitre, where Hg is greater than 1 mg/l;  
1
- and (vii) T.(Mo-5) cent/kilolitre, where Mo is greater than 5 mg/l;  
5
- and (viii) T.(Ni-10) cent/kilolitre, where Ni is greater than 10 mg/l;  
10
- and (ix) T.(Pb-10) cent/kilolitre, where Pb is greater than 10 mg/l;  
10
- and (x) T.(Se-2,5) cent/kilolitre, where Se is greater than 2,5 mg/l;  
2,5
- and (xi) T.(Zn-20) cent/kilolitre, where Zn is greater than 20 mg/l;  
20

- and (xii)  $C \cdot (7 - \text{pH})$  cent/kilolitre, where pH is less and 4 units.
- and (xiii)  $(C+T) \cdot (\text{FOG} - 200)$  cent/kilolitre, where FOG is greater than 200mg/l;  
200

Where  $C = 561.36$  and  $T = 612.18$

Where the COD is chemical oxygen demand;

- and As = Total Arsenic;
- Cd = Total Cadmium;
- Co = Total Cobalt;
- Cr = Total Chromium;
- Cu = Total Copper;
- Hg = Total Mercury
- Mo = Total Molybdenum
- Ni = Total Nickel;
- Pb = Total Lead;
- Se = Total Selenium;
- Zn = Total Zinc.
- pH =  $-\log [\text{H}^{30+}]$
- FOG = Total fat, oil and grease

As determined by the analytical methods used by the CYDNA Scientific Services Laboratory of Johannesburg Water (SOC) Ltd.

It is important that the sewer system is protected against acidic effluents and the charge for pH is therefore punitive. Similarly, metals are detrimental to the environment and the metal charge is also punitive. In addition, the discharge of excessive quantities of fat, oil and grease (FOG) into the sewer system causes blockages which is a public nuisance, a health risk and impedes the proper operation of the City's Waste Water Treatment Works. Hence the FOG charge is also punitive. Therefore, in cases where the Water Services By-laws are violated, pH will be assessed on the lowest and metals and FOG on peak values recorded during a six monthly period, irrespective of whether the industrial effluent volume discharged during that period is less than the value stipulated in clause 4.2 below.

4.2 In the case of any trade or industry in respect of which the average monthly volume of trade or industrial effluent generated during the previous half-year period was less than 100 kilolitres, the charge shall be: R19.84 per kilolitre except where punitive charges are applied.

4.3 In respect of domestic effluent discharged from the premises of any trade or industry for which a charge was levied in terms of clause C(1) above, the charge shall be: R 19.84 per kilolitre.

In the absence of direct measurement, the domestic effluent will be estimated as follows:

- (i) 1,0 kilolitre per full-time staff member per month.
- (ii) 4,0 kilolitre per resident per month {not included in (i) above}.
- (iii) For staff canteens: 0,15 kl per meal served per month.

(The working month will be based on a 5-day working week. In cases where the working week deviates from 5 days, a pro rata adjustment will be made).

4.4 Where the average monthly volume of trade or industrial effluent generated during the previous half-year period was more than 50 kilolitres, rebates under A above to be granted under conditions specified by the Council as follows–

- (a) 10% if discharge occurs at specified times only;
- (b) 15% if flow is balanced and discharged evenly over seven days at specified times only;
- (c) 20% if effluent contains readily bio-degradable carbon beneficial to the Council's treatment processes; and
- (d) 50% maximum if (c) occurs with (a) and (b).

4.5 For the disposal of organic industrial wastes delivered by tanker to the wastewater treatment works: R11.66 per kilogram of COD.

## **5. CHARGES FOR GARBAGE GRINDERS:**

For each rated 0.75kW or part thereof of the drive motor of each grinder: R415.58 per month.

## **6. SUNDRY CHARGES**

### **6.1. Availability Charges**

The following availability charges shall be payable in respect of:

- (a). Per vacant residential stands;
- (b). Per unoccupied improved residential stands;
- (c) Per improved occupied residential stands where no water supplied by Council is being consumed for any reason;
- (d) Per occupied unmetered residential stands;

R134.57 per month per stand for items (a), (b), (c) and (d) above.

- (e). Per non-residential vacant stands;
- (f). Per unoccupied improved non residential stand;
- (g) Per improved occupied non-residential stands where no water supplied by Council is being consumed;

R396.72 per month per stand for items (e), (f) and (g) above.

6.2 Charges for work carried out by Johannesburg Water (SOC) Ltd:

Re-inspection fee, per inspection	R 2,439.85
Sealing opening, per connection	R 3,770.45
Re-opening sealed connections and re-Connecting drainage installation to the Sewer, per connection	R 3,770.45
Alterations to gullies, per gulley	R 968.76
Removing blockages on private drainage system up to the main municipal sewer, Per blockage:	
On a stand up to 300 m <sup>2</sup>	R 327.11
On a stand larger than 300 m <sup>2</sup>	R 734.57

**7. VALUE ADDED TAX**

All the above charges are exclusive of VAT.

## ANNEXURE 4

### AMENDMENT OF TARIFFS OR USER CHARGES FOR REFUSE REMOVAL SERVICES

In terms of Sections 17(3)(a)(ii) and 22(a)(l) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(l) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for Refuse Removal Services with effect from 1 July 2015.

#### 1. Domestic Refuse Removal.

A tariff increase of 8% is being proposed for the financial year 2015/16. Standard domestic refuse removal service will comprise the removal of two 85 litre bin liners or one 240 litre wheeled bin once per week or one 85 litre bin liner twice per week

The following monthly tariffs/charges will be applicable when collected from a private dwelling (house), a single erf, or a townhouse unit or flat unit:

<b>Property value</b>	<b>Collection tariff (excl. vat)</b>
(a) R200 000 and less ( <i>Including Indigent Households</i> )	Free
(b) R200 001 to R300 000	R 104.66
(c) R300 001 to R500 000	R 121.88
(d) R500 001 to R700 000	R 139.06
(e) R700 001 to R1 500 000	R 183.51
(f) Greater than R1 500 000	R 255.21

For the provision of additional services, as described in 1 above, an additional full monthly collection tariff will be levied for each additional service

#### 2. Registered Social Landlord Pilot Scheme

A tariff increase of 8% is being proposed for the financial year 2015/16. Any building and its outbuildings registered with the City of Johannesburg as a Registered Social Landlord R28.67 per dwelling per month (excl. vat)

### 3. Inner City Properties

A tariff increase of 8% is being proposed for the financial year 2015/16 as follows:

Non sectional title properties with multiple living units R71.68 per living unit per month

This refuse collection tariff or user charge will be applicable to non-sectional title properties in the Inner City zoned as residential or business which contain living units on successful application to the City. If the application fails the commercial tariff will apply

Non sectional title properties containing living rooms R28.67 per room with shared facilities per month (excl. vat)

This refuse collection tariff or user charge is applicable to non-sectional title properties in the Inner City zoned as residential or business which contain rooms for human habitation with Shared ablution facilities on successful application to the City. If the application fails the commercial or business tariff will apply.

### 4. City Cleaning Levy

The following monthly levy will be applicable to business properties, based on a proposed tariff increase of 8%

	<b>Property value</b>	<b>City Cleaning Levy (excl. vat)</b>
(a)	Less than R2 000 000	R 143.33
(b)	R2 000 001 to R5 000 000	R 207.65
(c)	R5 000 001 to R10 000 000	R 329.04
(d)	R10 000 001 to R30 000 000	R 438.72
(e)	Greater than R30 000 000	R 555.70

### 5. Institutions

A tariff increase of 8% is being proposed for the financial year 2015/16. A tariff or user charge of R 85.24 per bin per month (excl. vat) will be charged for the provision of a refuse removal service to other types of domestic buildings such as hostels, tertiary educational institutions, schools, orphanages or other similar premises operated by a registered welfare organisation or old age homes, retirement villages, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

**6. Sale of 240 litre bins (Additions and Replacements)**

The Bin replacement levy for the replacement of a 240L bin that was lost or stolen prior to the end of their useful lifespan of 5 years is rescinded.

**7. Business Refuse Removal**

The charge for business refuse services shall be as follows, based on a proposed increase of 8%.

<b>Type of bin</b>	<b>Collection tariff (excl. vat)</b>
(a) 85 litre bin (per bin per month collected once per week)	R 134.16
(b) 240 litre bin (per bin per month collected once per week)	R 286.34
(c) 1 100 litre bin (per lift)	R 382.85

**8. Putrescible Waste (Dailies)**

A standard putrescible (dailies) removal service will comprise of bins collected at least 5 times per week from all food handling premises. The tariff below is based on a proposed increase of 8% and it is for servicing one bin at the below frequency per month.

<b>5 times per week</b>	<b>Collection tariff (excl. vat)</b>
<b>Type of bin</b>	
(a) 85 litre bin	R 670.79
(b) 120 litre bin	R 913.69
(c) 240 litre bin	R 1 816.12

<b>6 times per week</b>	<b>Collection tariff (excl. vat)</b>
<b>Type of bin</b>	
(a) 85 litre bin	R 804.96
(b) 120 litre bin	R 1 096.44
(c) 240 litre bin	<b>R 2 179.38</b>

<b>7 times per week</b>	<b>Collection tariff (excl. vat)</b>
<b>Type of bin</b>	
(a) 85 litre bin	R 939.11
(b) 120 litre bin	R 1 279.18
(c) 240 litre bin	R 2 542.60

#### **9. Animal Carcass Removals**

The standard charge for an animal carcass removal service for residents when required is as follows, based on a proposed tariff increase of 8%:

- (a) Small animals (e.g. dogs and cats) R 77.91 per carcass (excl. vat)
- (b) Medium animals (e.g. sheep) R 167.21 per carcass (excl. vat)
- (c) Large animals (e.g. horses etc.) R 2115.24 per carcass (excl. vat)
- (d) Transport charges for the removal of Carcasses R 15.40 per km (excl. vat)

#### **10. Disposal of refuse at landfill site**

A tariff increase of 8% is being proposed for the financial year 2015/16. The following user charges shall be payable in respect of tipping at the City's refuse disposal sites.

	<b>Disposal tariff (excl. vat)</b>
(a) Refuse Disposal for each 500kg - Except Special Industrial Waste	R 90.09
(b) Refuse Disposal for each 250kg - Special Industrial Waste	R 90.09
(c) Refuse Disposal - Except Special Industrial Waste done after 12:00pm on Saturday, the whole day on Sunday and Public Holidays	R 109.38
(d) Refuse Disposal - organic (garden) waste (Free at Garden Sites)	R 96.51
(e) Refuse Disposal - Soil and Other Material Suitable for Covering Landfills	R 0.00
(f) Refuse Disposal Outside of COJ- Soil and Other Material Suitable for Covering Landfills	R 135.13



#### 11. Bulk Containers: (Un)/ Compactable Waste

A tariff increase of 8% is being proposed for the financial year 2015/16. The following user charges shall be payable in respect of the bulk containers services for compactable waste. It is important to note that if bulk container is with customer for the whole month a minimum charge of two lifts per month will apply. Furthermore if container is requested on ad hoc basis, the following charges will apply for three days only. Any extra day will be charged at an additional R64.80 per day

Type and size of container	Tariff per lift (excl. vat)
(a) Refuse Removal Un-Compact Container - 1,75m <sup>3</sup>	R 298.14
(b) Refuse Removal Un-Compact Container - 2,5 / 3m <sup>3</sup>	R 598.17
(c) Refuse Removal Compactable waste - 5m <sup>3</sup>	R 687.42
(d) Refuse Removal Compactable waste - 5,5m <sup>3</sup>	R 687.42
(e) Refuse Removal Compactable waste - 6m <sup>3</sup>	R 687.42
(f) Refuse Removal Un-Compact Container – 8m <sup>3</sup>	R 1 815.37
(g) Refuse Removal Un-Compact Container – 9m <sup>3</sup>	R 1 860.95
(h) Refuse Removal Un-Compact Container – 11m <sup>3</sup>	R 1 953.99
(i) Refuse Removal Un-Compact Container – 18m <sup>3</sup>	R 2 252.13
(j) Refuse Removal Un-Compact Container – 30m <sup>3</sup>	R 3 446.55
(k) Refuse Removal Un-Compact Container – 6m <sup>3</sup> Northern Works	R 2 666.09

#### 12. Bulk Containers: Ad- hoc hire Un-Compactable Waste

A tariff increase of 8% is being proposed for the financial year 2015/16. The following user charges shall be payable in respect of the bulk containers services for un-compactable waste.

Type and size of container	Tariff per lift (excl. vat)
(a) Refuse Removal Un-compact Container - 5M <sup>3</sup>	R 1 658.07
(b) Refuse Removal Un-compact Container - 5.5M <sup>3</sup>	R 1 658.07
(c) Refuse Removal Un-compact Container - 6M <sup>3</sup>	R 1 658.07

#### 13. General

The charge in respect of any refuse removal service rendered and not provided for elsewhere in this tariff of charges shall be negotiated with Pikitup.

The City reserves the right to refuse the rendering of any service if the rendering thereof is impractical.

The City will not refund any monies unless the user gives notification in writing. Rebates will only be backdated to a maximum of three months from the date of written notification.

Business customers will be charged a 2% surcharge as indicated in the body of the report. Business customers are as defined in the Waste Management By-laws

**14. Value Added Tax**

All the above charges are exclusive of VAT

## ANNEXURE 5

### AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE VARIOUS TOWN PLANNING AND TOWNSHIP ORDINANCES, DIVISION OF LAND ORDINANCE, 1986, THE BLACK COMMUNITIES DEVELOPMENT ACT 1984, AS AMENDED AND MISCELLANEOUS FEES

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges in respect of the following with effect from 1 July 2015.

#### A. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1986

	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
1.	Establishment of a township	R 4 689	R 4 970
2.	Incorporation of a new township into a Town Planning Scheme in terms of Section 125, should Council prepare the scheme:	R 4 689	R 4 970
3.	Amendment of a Town Planning Scheme (excluding Section 125 incorporations)	R 4 689	R 4 970 per erf/property contained in the application
4.	Amendment of township application prior to approval, at the request of the applicant in terms of Section 96(4)(a) and at the request of the Council in terms of Section 96(4)(b):		



	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
13.	Request/amendment/consent in terms of the Ordinance :  (a) Continuation with township by a new owner in terms of Section 78(1); (b) Entering into a contract and/or granting of an option prior to the proclamation of the township in terms of Section 97 read with Section 67(1); (c) Extension of time in terms of Section 72(1), 101(2) or 99(1). (d) Extension of time to register sub-division with the Registrar of Deeds. (e) Extension of time to obtain approval by the Surveyor-General of the sub-division diagrams.	R 705	R 747
14.	Consolidation of Erven :	R 340	R 360
15.	Subdivision of an Erf :	R529 + R23 per portion exceeding 5 portions	R560 + R25 per portion exceeding 5 portions
16.	Regulation 38 endorsement :	R473 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion	R 501 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 249 per portion
17.	Certificate of Registered Title or Consolidated Title	R 235	R 249 (per Erf/Portion contained in the

	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
			Certificate)
18.	Request by applicant to cancel or amend conditions of subdivision:	R588	R 623
19.	Request by applicant to cancel or amend conditions of consolidation:.	R 340	R 360

**B. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1965**

	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
1.	Assessment of any documentation related to the issuing of the Section 64 certificate (excluding notarial ties and/or servitudes and/or documentation in respect of Non-profit Companies):	R 231	R 244
2.	Certificate in terms of Section 64 :	R231	R 244
3.	Request/consent in terms of Ordinance, including the allocation of an Amendment Scheme number and the giving of comments/perusal/checking of the Scheme documents, in order that it can be signed by Province.	R 705	R 747

**C. DIVISION OF LAND ORDINANCE, 1986**

<b>NO</b>	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
1.	Application for division of holding/farm portion :	R 4015	R 4 255

2.	Application for extension of time:  (a) in terms of Section 20; (b) to register the division with the Registrar of Deeds.	R 705	R 747
3.	Continuation by new owner in terms of Section 23 :	R 705	R 747
4.	Certificate in terms of Section 25(1)(a) :	R 473 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion	R 501 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 249 per portion

**D. BLACK COMMUNITIES DEVELOPMENT ACT, 1984**

<b>NO</b>	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
1.	Consent of Council :	R 705	R 747
2.	Establishment of Township and amendment of the land use conditions (re-zonings) :	R 4 689	R 4 970
3.	Issuing of certificate/clearance to Gauteng Provincial Government in respect of subdivision applications approved in terms of the Township Establishment and Land Use Regulations, 1984:	R473 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion.	R 501 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 249 per portion



**E. ADVERTISING AND INSPECTION FEES**

<b>NO</b>	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
1.	Notice of application to establish a Township (if published by the Council) : :	R4 198	R 4 449
2.	Notice to extend the boundaries of a Township (if published by the Council):	R4 198	R 4 449
3.	Publication of Notice by Council of approval (proclamation) of a Township including Section 125 notice of the township :	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%
4.	Notice published by the Council in respect of :- (a) The approval of a Section 125 Scheme, (excluding townships); (b) Notice of approval of an Amendment Scheme; (c) The approval or refusal of an application for the simultaneous rezoning and the removal or amendment of a restrictive conditions in terms of the Gauteng Removal of Restrictions Act, 1996 (Act 3 of 1996) as amended; (d) An Appeal upheld or partially upheld or dismissed by the MEC for the Gauteng Department of Economic Development in terms of the Gauteng Removal of Restrictions Act, 1996 (Act 3 of 1996) as amended (Rezoning only or Rezoning and Simultaneous Removal of Restrictive Conditions) (published on behalf of Province).	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%
5.	Notice on site :	R 812	R 860
6.	Inspection of the property to which an application mentioned in Item A, B, C or D is applicable and the conduct of a hearing :	R 1 159	R 1 228

**F. MISCELLANEOUS**

<b>NO</b>	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
1.	Signing of a Notarial Deed of Servitude:  (a) Servitude forms part of post-approval application:  (b) Servitude does not form part of post-approval application:	R231 per erf/ property contained in the Deed.  R345 per erf/ property contained in the Deed	R 244 per erf/ property contained in the Deed.  R 365 per erf/ property contained in the Deed
2.	Signing of a Notarial Deed of Identification of Servitude:  (a) Servitude forms part of post-approval application:  (b) Servitude does not form part of post-approval application:	R231 per erf/ property contained in the Deed.  R345 per erf/ property contained in the Deed	R 244 per erf/ property contained in the Deed.  R 365 per erf/ property contained in the Deed
3.	Assessment of Notarial Tie/cancellation or partial cancellation of Notarial Tie/consent in terms of a registered Notarial Tie :	R705 for the first two erven/properties contained in the Deed and thereafter R231 per erf/property.	R 747 for the first two erven/properties contained in the Deed and thereafter R 244 per erf/property.
4.	Non-profit Companies:  (a) Assessment of Memorandum of Incorporation; (b) Request/amendment/consent in terms of the Memorandum of Incorporation:	R 705	R 747

		R705 per request/ amendment/consent	R 747 per request/ amendment/consent
5.	Release of a guarantee or refund of amount paid <i>in lieu</i> of a guarantee:	R231 per guarantee/refund	R 244 per guarantee/refund
6.	Request/consent to approve off-setting of contributions towards costs of work done on behalf of the Council:  (a) Report to Deputy Director :Legal Administration;  (b) Report to Mayoral Committee.	R 356  R 705	R 377  R 747
7.	Request to calculate estimates on contributions:-	R 705	R 747 per township /application/request.
8.	Issuing of any certificate for which provision had not been made in Items A, B, C, or D above :	R 231	R 247
9.	Issuing of any duplicate original certificate issued in terms of Items A, B, C or D above:	R 231	R 247
10.	Assessment of any documentation or drafting of any specific document for which provision had not been made in Items A, B, C, or D above :	R 705	R 747
11.	Reasons for a decision :	R 231	R 244
12.	Transcription of proceedings :	R 1 007	R 1 067
13.	Copies of documents, correspondence, etc: (excluding Guidelines and application forms):  (a) A4 per page (b) A3 per page	R 1.70  R 3.35	R 1.80  R 3.55
14	Attendance of a workshop held/organised by Legal	R265 per person:  If 3 or more persons	R 280 per person:  If 3 or more persons

Administration:	from the same company attend: R215 per person.	from the same company attend: R 227 per person.
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**AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977**

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges in respect of the following with effect from 1 July 2015.

	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
1.	To consider applications made in terms of Section 4(1) of the National Building Regulations and Building Standards Act, 1977, the proposed charges are as follows:		
1.1	Per m <sup>2</sup> or part thereof for the first 1 000 m <sup>2</sup> of building work.	R15 per m <sup>2</sup>	R 16 per m <sup>2</sup>
1.2	Per m <sup>2</sup> or part thereof for the second 1 000 m <sup>2</sup> of building work.	R14 per m <sup>2</sup>	R 15 per m <sup>2</sup>
1.3	Per m <sup>2</sup> or part thereof for the balance greater than 2 000 m <sup>2</sup> of building work	R12 per m <sup>2</sup>	R 13 per m <sup>2</sup>
1.4	0,30% of the value of building work for alterations to existing buildings and buildings of a special character such as factory chimneys, spires and similar structures.	0,30% of the value of building work	0,30% of the value of building work
1.5	A fee for a new dwelling house of 50 m <sup>2</sup> or less in area.	R 355	R 376

1.6	<p>In the case of mass-contracted low cost housing projects funded by means of National Housing capital subsidies:</p> <ul style="list-style-type: none"> <li>• a fee per master plan</li> <li>• and a fee per erf on which the master plan is repeated.</li> </ul>	<p>R201</p> <p>R 48</p>	<p>R 213</p> <p>R 51</p>
1.7	The minimum charge in respect of any building plan, other than contemplated in 1.5 and 1.6 shall be	R 565	R 599
1.8	<p>Portion of buildings projection over Council owned land :</p> <p>(a) Areas of 10 m<sup>2</sup> and less</p> <p>(b) Areas in excess of 10 m<sup>2</sup>,</p> <p>The above charges are in addition to normal plan submission fees.</p>	<p>R560</p> <p>R565 plus R14 m<sup>2</sup> or part thereof</p>	<p>R 594</p> <p>R 599 plus R15 m<sup>2</sup> or part thereof</p>
2	To authorise minor building work in terms of Section 13 of the National Building Regulations and Building Standards Act, 1977, a charge of	R 248	R 263
3	To authorise the erection of a temporary building in terms of Regulations A23(1) a fee of	R 248	R 263
4.	To permit the use of a street by a person undertaking any work of erection or demolition in terms of Regulation F1(4):	a fee of R 14 per m <sup>2</sup> for every week or part thereof, with a minimum fee of R248	a fee of R15 per m <sup>2</sup> for every week or part thereof, with a minimum fee of R 263

5	To authorise a permit for the demolition of a building:	R 713	R 756
6.	To authorise a permit for excavations:	R 713	R 756
7.	To authorise a permit for encroaching over Council owned land for the purpose of building operations:	R 713	R 756
8	Approval of cellular phone structures and masts ( per application).	R 3 301	R 3 499
9.	Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, of 1977, as amended:	R 4 184	R 4 435
10.	Provisional authorization to occupy a building in terms of Section 14 (1A) of the National Building Regulations and Building Standards Act, 103 of 1977, as amended:	R 3 301	R 3 499
11.	Miscellaneous charges:		
	11.1 Copies of plans A 4	R7.00+ R18 Once off service fee irrespective of the number of copies made	R7+ R 19 Once off service fee irrespective of the number of copies made
	11.2 Copies of plans A3	R13 + R18.00 Once off service fee irrespective of the number of copies made	R14 + R19 Once off service fee irrespective of the number of copies made
	11.3 Copies of plans A 2	R34+ R18 Once off service fee irrespective of the number of copies made	R 36 + R 19 Once off service fee irrespective of the number of copies made

	11.4 Copies of plans A 1	R40 + R18 Once off service fee irrespective of the number of copies made	R42 + R19 Once off service fee irrespective of the number of copies made
	11.5 Copies of plans A 0	R83 + R18.00 Once off service fee irrespective of the number of copies made	R88 + R19 Once off service fee irrespective of the number of copies made

**DETERMINATION OF TARIFF OF CHARGES FOR OUTDOOR ADVERTISING SIGNS IN TERMS OF THE CITY OF JOHANNESBURG OUTDOOR ADVERTISING BY-LAWS**

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), determined its Tariff of Charges for Advertising Signs in terms of the City of Johannesburg Outdoor Advertising By-laws with effect from 1 July 2015 .

<b>NO</b>	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
(a)	In terms of Section 3, applications for consideration of advertising signs relating to free-standing advertising signs for both on-premises and third party advertising purposes - irrespective of whether the sign is erected on Private or Council land		
	All applications shall be subject to a non-refundable pre-evaluation and admin fee consisting of (R299 + R 1008 = R 1 307), thereafter :		
(i)	A non-refundable application fee consisting of:	An amount of R 190 per square metre of	An amount of R 201 per square metre of

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
		advertising (static) display.	advertising (static) display.
(ii)	A non-refundable application fee consisting of .:	An amount of R541 per m <sup>2</sup> for a (scrolling) display	An amount of R573 per m <sup>2</sup> for a (scrolling) display
(iii)	A non-refundable application fee consisting of:	An amount of R 541 per m <sup>2</sup> for a LED (electronic) display.	An amount of R573 per m <sup>2</sup> for a LED (electronic) display.
(b)			
(i)	An application for Council's approval to remove and re-erect an approved advertising sign as a result of, <i>inter alia</i> , a cession of rights, and or upgrading into a new design without any deviation/s to the original approval shall consist of a non-refundable fee of:	R4 182 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only.	R 4433 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only.
(ii)	An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a (scrolling) display shall consist of:	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R359 per m <sup>2</sup> - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.	A non-refundable pre-evaluation and admin fee consisting of (R 299 + R 1 008 = R 1307 ), thereafter : an amount of R381 per m <sup>2</sup> - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.
(iii)	An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a LED (electronic) display shall consist of:	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R541	A non-refundable pre-evaluation and admin fee consisting of (R 299+ R 1008 = R 1 307), thereafter : an amount of R 573



NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
		per m <sup>2</sup> - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.	per m <sup>2</sup> - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.
(c)	An application for advertising signs/advertisements as set out in Section 14, (signs flat against a building) , shall be accompanied by:		
(i)	A non-refundable application fee consisting of :	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m <sup>2</sup> of advertising display - irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R299 + R1008 = R1 307 ), thereafter : an amount of R201 per m <sup>2</sup> of advertising display - irrespective of whether the sign is erected on Private or Council land.
(ii)	A (temporary sign – 12 months) non-refundable application fee consisting of :	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m <sup>2</sup> of advertising display erected for a period of up to 12 months. - Irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R 299+ R 1 008 = R 1 307 ), thereafter : an amount of R 201 per m <sup>2</sup> of advertising display erected for a period of up to 12 months. - Irrespective of whether the sign is erected on Private or Council land.
(iii)	A (scrolling sign) non-refundable application fee	A non-refundable pre-evaluation and	A non-refundable pre-evaluation and

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
	consisting of:	admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R541 per m <sup>2</sup> for a scrolling advertising display - irrespective of whether the sign is erected on Private or Council land.	admin fee consisting of (R299 + R1 008 = R1 307 ), thereafter : an amount of R 573 per m <sup>2</sup> for a scrolling advertising display - irrespective of whether the sign is erected on Private or Council land.
(iv)	A (LED electronic sign) non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R541 per m <sup>2</sup> for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R299 + R1008 = R 1 307 ), thereafter : an amount of R per m <sup>2</sup> for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land.
(d)	An application (including an amendment) for any freestanding advertising sign and a sky sign with a total height that is proposed to be higher than permissible height in terms of Section 6(6) and 16(6) an additional non-refundable fee of: - irrespective of whether the sign is erected on Private or Council land	R 4 182	R 4 433
(e)	In terms of Section 14, an annual contribution per square metre (in advance) of advertising display shall be payable to a regeneration project from advertising proceeds of any approved sign	R 66 m <sup>2</sup>	R 70 m <sup>2</sup>

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
	(included here are existing signs that have been approved in terms of the repealed Supplementary policy for the promotion of outdoor advertising in the Inner City of Joburg.		
(f)	An application in terms of Section 15: Signs relating to the development of township and properties shall be accompanied by a non-refundable application fee consisting of: - irrespective of whether the sign is erected on Private or Council land	R 4 182 up to a total of 40m <sup>2</sup> . A sign larger than 40m <sup>2</sup> R 4 182 plus an amount of R 190.00 per m <sup>2</sup> to a maximum of 80m <sup>2</sup> and if approved, approved for a maximum period of up to 24 months only	R 4 433 up to a total of 40m <sup>2</sup> . A sign larger than 40m <sup>2</sup> R 4 433 plus an amount of R 201 per m <sup>2</sup> to a maximum of 80m <sup>2</sup> and if approved, approved for a maximum period of up to 24 months only
(g)	In terms of Section 20, an application fee shall be required in respect of advertisements on banners, flags and/or similar objects, - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of up to one week before the date of the function or event and to be removed three days thereafter.	R 365	R 387
(h)	An application in terms of Section 21: Advertisements on blimps shall be accompanied by a non-refundable application fee consisting of:	R 4 182 plus an amount of R 180.00 per m <sup>2</sup> , and if approved, approved for a maximum period of up to 24 months only.	R 4 433 plus an amount of R 191.00 per m <sup>2</sup> , and if approved, approved for a maximum period of up to 24 months only.
(i)	An application in terms of Section 22, that is, painted advertisements and murals for both on-premises and third party advertising purposes, shall be accompanied by a non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter :	A non-refundable pre-evaluation and admin fee consisting of (R 299 + R1008 = R1 307 ), thereafter :

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
		an amount of R190 per m <sup>2</sup> of advertising display only - irrespective of whether the sign is erected on Private or Council land.	an amount of R 201 per m <sup>2</sup> of advertising display only - irrespective of whether the sign is erected on Private or Council land.
(j)	An application in terms of Section 24 (other temporary advertising signs), shall be accompanied by a non-refundable application fee consisting of:	R 4 182 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.	R4433 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.
(k)	An application for signs as set out in Section 25: Advertisements on construction sites – (Temporary advertising signs and hoardings on construction site boundary walls, fences, hoardings and scaffolding) and if approved, approved for period of not more than 12 months (renewable maximum 12 months), shall be accompanied by a non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m <sup>2</sup> for first 100 m <sup>2</sup> , and  R 180 per m <sup>2</sup> of advertising display for the second 100 m <sup>2</sup> and R 91.00 per m <sup>2</sup> of advertising display for the balance (greater than 200 m <sup>2</sup> ).	A non-refundable pre-evaluation and admin fee consisting of (R 299+ R1008 = R1 307), thereafter : an amount of R 201 per m <sup>2</sup> for first 100 m <sup>2</sup> , and  R 191 per m <sup>2</sup> of advertising display for the second 100 m <sup>2</sup> and R96 per m <sup>2</sup> of advertising display for the balance (greater than 200 m <sup>2</sup> ).
(l)	An application in terms of Section 26: Transit advertising, shall be accompanied by a non-refundable application fee consisting of	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an	A non-refundable pre-evaluation and admin fee consisting of (R299+ R1008 = R1 307 ), thereafter : an

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
		amount of R190 per m <sup>2</sup> whether the sign is displayed on Private or Council land – and if approved, approved for a period of not more than 180 days	amount of R201 per m <sup>2</sup> whether the sign is displayed on Private or Council land – and if approved, approved for a period of not more than 180 days
(m)	An application for the display of Event Posters (Section 27), Managed by Ad-Reach service provider. Outsourced function.		
(n)	An application for Council's approval for the amendment of a condition(s) of approval or building plan for an outdoor advertising sign or hoarding (static signs), that is, size upgrading only, shall be accompanied by a:		
(i)	A non-refundable application fee consisting of:	R 4 182 plus an amount of R 190 per m <sup>2</sup> , of any additional advertising display- irrespective of whether the sign is erected on Private or Council land – and if approved, and if approved, approved only for the remaining period of the existing approval only	R 4 433 plus an amount of R 201 per m <sup>2</sup> , of any additional advertising display- irrespective of whether the sign is erected on Private or Council land – and if approved, and if approved, approved only for the remaining period of the existing approval only

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
(o)	Any request for extension of time as contemplated in the By-laws shall be accompanied by a non-refundable application fee of:.		
(p)	Any request for additional reason/s as contemplated in the By-laws shall be accompanied by a non-refundable application fee of:	R 282 per each application	R 299 per each application
(q)	Any request for re-consideration (amendment to an application) of a refusal as contemplated in the By-laws shall be accompanied by a non-refundable application fee of: - irrespective of whether the sign is erected on Private or Council land	R 4 182	R 4 433
(r)	An application for amendment of an approval or condition(s) of approval for an outdoor advertising sign or hoarding shall be accompanied by a non-refundable amount of:	R4 182	R 4 433
(s)	All applications shall be subject to a non-refundable pre-evaluation fee of:	Now incorporated into the application fee.	Now incorporated into the application fee.
(t)	Any request for an opinion of the success of an pre-evaluation application in the By-laws - irrespective of whether the sign is erected on Private or Council land shall be accompanied by a non-refundable application fee of -	Not needed as opinion will be expressed at the first stage of assessment. Now incorporated into the application fee.	Not needed as opinion will be expressed at the first stage of assessment. Now incorporated into the application fee.
(u)	An owner of a transit sign impounded by Council in terms of the By-laws may claim such transit sign upon payment of a fee of:	R 354 per square meter or part thereof for each transit sign as contemplated in Section 26(5).	R 375 per square meter or part thereof for each transit sign as contemplated in Section 26(5).
(v)	An owner of a sign impounded by Council in terms of the By laws may claim such sign upon	R 354 per square meter or part thereof for each	R 375 per square meter or part thereof for each

<b>NO</b>	<b>DESCRIPTION</b>	<b>CURRENT TARIFF 2014/2015</b>	<b>NEW TARIFF 2015/2016</b>
	payment of a fee of:	transit sign as contemplated in Section 30	transit sign as contemplated in Section 30
(w)	An owner of a poster that has been removed but not destroyed by the Council or its agent may claim such a poster upon payment of a fee of :	R212 for each poster removed by the Council or its agent as contemplated in Section 27(8)	R 225 for each poster removed by the Council or its agent as contemplated in Section 27(8)
(x)	An appeal lodged in terms of Section 37 shall be accompanied by a non-refundable amount of:	R 4 182	R 4 433
(y)	Copies of documents, correspondence, etc: (excluding Guidelines and application forms):  A4  A3	R21.00 once of service charge plus R 1.70 per page  R21.00 once of service charge plus R 3.30 per page	R 22 once of service charge plus R 1.80 per page  R22 once of service charge plus R 3.50 per page

**DETERMINATION OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE CORPORATE GEO INFORMATICS DEPARTMENT**

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for the Issuing of Certificates and the Supply of Information by Corporate Geo Informatics Department as set out below with effect from 1 July 2015.

<b>Property information sent by fax</b>			
<b>Old Rates</b>		<b>New Rates</b>	
<b>(1 July 2014 – 30 June 2015)</b>		<b>(1 July 2015 – 30 June 2016)</b>	
Fax Service registration fee	<b>R200</b>	Fax Service registration fee	<b>R200</b>
Zoning certificates per stand	<b>R42</b>	Zoning certificates per stand	<b>R45</b>
Zoning information sheet	<b>R25</b>	Zoning information sheet	<b>R27</b>
A and B series maps per A4	<b>R6</b>	A and B series maps per A4	<b>R6</b>
Stand Dimensions and areas	<b>R6</b>	Stand Dimensions and areas	<b>R6</b>
Confirmation stand / street numbers	<b>R6</b>	Confirmation stand / street numbers	<b>R6</b>

<b>GIS Information (Standard plots)</b>			
<b>Old Rates</b>		<b>New Rates</b>	
<b>(1 July 2014 – 30 June 2015)</b>		<b>(1 July 2015 – 30 June 2016)</b>	
A0 Paper	<b>R240</b>	A0 paper	<b>R254</b>
A1	<b>R120</b>	A1	<b>R127</b>
A2	<b>R60</b>	A2	<b>R64</b>
A3	<b>R34</b>	A3	<b>R36</b>
A4	<b>R28</b>	A4	<b>R30</b>
A0 Photo gloss	<b>R317</b>	A0 Photo gloss	<b>R336</b>
A1	<b>R155</b>	A1	<b>R164</b>
A2	<b>R82</b>	A2	<b>R87</b>
A3	<b>R46</b>	A3	<b>R49</b>
A4	<b>R33</b>	A4	<b>R35</b>



<b>GIS Information (Customized plots)</b>			
<b>Old Rates</b> <b>(1 July 2014 – 30 June 2015)</b>		<b>New Rates</b> <b>(1 July 2015 – 30 June 2016)</b>	
A0 Paper	<b>R452</b>	A0 paper	<b>R479</b>
A1	<b>R325</b>	A1	<b>R345</b>
A2	<b>R279</b>	A2	<b>R296</b>
A3	<b>R258</b>	A3	<b>R273</b>
A4	<b>R250</b>	A4	<b>R265</b>
A0 Photo gloss	<b>R554</b>	A0 Photo gloss	<b>R587</b>
A1	<b>R384</b>	A1	<b>R407</b>
A2	<b>R307</b>	A2	<b>R325</b>
A3	<b>R269</b>	A3	<b>R285</b>
A4	<b>R257</b>	A4	<b>R272</b>
Labour per hour for search necessitated by any request	<b>R220</b>	Labour per hour for search necessitated by any request	<b>R233</b>

<b>Aerial Photography Prints (black/white)</b>			
<b>Old Rates</b> <b>(1 July 2014 – 30 June 2015)</b>		<b>New Rates</b> <b>(1 July 2015 – 30 June 2016)</b>	
A4	<b>R21</b>	A4	<b>R22</b>
A3	<b>R31</b>	A3	<b>R33</b>
<b>Aerial Photography Prints (color)</b>			
A4	<b>R31</b>	A4	<b>R33</b>
A3	<b>R42</b>	A3	<b>R45</b>

<b>Digital information and spatial extraction (eg. shp, dxf, pdf, etc.)</b>			
<b>Old Rates</b>		<b>New Rates</b>	
<b>(1 July 2014 – 30 June 2015)</b>		<b>(1 July 2015 – 30 June 2016)</b>	
Polygon per stand	<b>R0,05</b>	Polygon per stand (excluding base data)	<b>R0,05</b>
Line data per kilobyte	<b>R0,10</b>	Line data per kilobyte (excluding base data)	<b>R0,05</b>
---	---	Attribute data per record	<b>R0,05</b>
---	---	Building footprints per polygon	<b>R0.85</b>
Minimum labour per hour	<b>R110</b>	Minimum labour per hour	<b>R117</b>
Digital map books on CD OR DVD	<b>R387</b>	Digital map books on CD or DVD	<b>R410</b>
Interactive Map on CD OR DVD	<b>R1 110</b>	Interactive Map on CD or DVD	<b>R1 177</b>
---	---	CoJ Town Planning Schemes on CD or DVD	<b>R200</b>
Labour per hour	<b>R220</b>	Labour per hour	<b>R233</b>
---	---	CD or DVD	<b>R12</b>

<b>Online digital data downloads (shp and dxf) per 1.3km x 2.5km grid</b>			
<b>Old Rates</b>		<b>New Rates</b>	
<b>(1 July 2014 – 30 June 2015)</b>		<b>(1 July 2015 – 30 June 2016)</b>	
Cadastre, Townships	<b>R100 per grid</b>	Cadastre (Stands), Cadastre(Townships), Street Addresses, 2m contours	<b>R106 per grid</b>

<b>Aerial photography 2003 (25cm pixel resolution)</b>			
<b>Old Rates</b>		<b>New Rates</b>	
<b>(1 July 2014 – 30 June 2015)</b>		<b>(1 July 2015 – 30 June 2016)</b>	
Aerial Photography per set	<b>Free</b>	Aerial Photography per set	<b>Free</b>

Aerial photography per tile (5kmx3km)	<b>Free</b>	Aerial photography per tile (5kmx3km)	<b>Free</b>
Labour and CD or DVD	<b>R230</b>	Labour per hour	<b>R233</b>
---	---	CD or DVD	<b>R12</b>

<b>Aerial photography 2006 (20cm pixel resolution)</b>			
<b>Old Rates (1 July 2014 – 30 June 2015)</b>		<b>New Rates (1 July 2015 – 30 June 2016)</b>	
Aerial Photography per set	<b>R5 000</b>	Aerial Photography per set	<b>Free</b>
Aerial photography per tile (5kmx3km)	<b>R30</b>	Aerial photography per tile (5kmx3km)	<b>Free</b>
Labour and CD or DVD	<b>R230</b>	Labour per hour	<b>R233</b>
---	---	CD or DVD	<b>R12</b>

<b>Aerial photography 2009 (15cm pixel resolution)</b>			
<b>Old Rates (1 July 2014 – 30 June 2015)</b>		<b>New Rates (1 July 2015 – 30 June 2016)</b>	
Aerial Photography per set	<b>R15 000</b>	Aerial Photography per set	<b>R15 000</b>
Aerial photography per tile (3kmx3km)	<b>R55</b>	Aerial photography per tile (3kmx3km)	<b>R55</b>
Digital Elevation Model (DEM)	<b>R10 000</b>	Digital Elevation Model (DEM)	<b>R4000</b>
Digital Elevation Model (DEM) per tile (3kmx3km)	<b>R37</b>	Digital Elevation Model (DEM) per tile (3kmx3km)	<b>R15</b>
Lidar points per set (2006) (ground & non ground)	<b>R20 000</b>	Lidar points per set (2009) (ground & non ground)	<b>R8 000</b>
Lidar points per tile (2006) (5kmx3km)	<b>R75</b>	Lidar points per tile (2009) (3km x3km)	<b>R30</b>

<b>Aerial photography 2009 (15cm pixel resolution)</b>			
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km)	<b>R50 000</b>	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km)	<b>R19 500</b>
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) per tile	<b>R185</b>	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) per tile	<b>R72,50</b>
Labour and CD or DVD	<b>R230</b>	Labour per hour	<b>R233</b>
---	---	CD or DVD	<b>R12</b>

<b>Contours 2009</b>			
<b>Old Rates (1 July 2014 – 30 June 2015)</b>		<b>New Rates (1 July 2015 – 30 June 2016)</b>	
Joburg2009 – 25cm contours	<b>R8 000</b>	Joburg2009 – 25cm contours	<b>R4 000</b>
Joburg2009 – 25cm contours per tile (3kmx3km)	<b>R30</b>	Joburg2009 – 25cm contours per tile (3kmx3km)	<b>R15</b>
Joburg2009 – 50cm contours	<b>R4 000</b>	Joburg2009 – 50cm contours	<b>R2 000</b>
Joburg2009 – 50cm contours per tile (3kmx3km)	<b>R15</b>	Joburg2009 – 50cm contours per tile (3kmx3km)	<b>R7.50</b>
Joburg2009 – 1m contours	<b>R2 000</b>	Joburg2009 – 1m contours	<b>R1 000</b>
Joburg2009 – 1m contours per tile (3kmx3km)	<b>R8</b>	Joburg2009 – 1m contours per tile (3kmx3km)	<b>R4</b>
Joburg2009 – 2m contours	<b>R1 000</b>	Joburg2009 – 2m contours	<b>R500</b>
Joburg2009 – 2m contours per tile (3kmx3km)	<b>R4</b>	Joburg2009 – 2m contours per tile (3kmx3km)	<b>R2</b>
Labour per hour	<b>R230</b>	Labour per hour	<b>R233</b>
---	---	CD or DVD	<b>R12</b>

<b>Aerial photography 2012</b>	
Joburg2012 – Aerial Photography per set	<b>R60 000</b>
Joburg2012 – Aerial photography per tile (3kmx3km)	<b>R220</b>
Joburg2012 – Digital Elevation Model (DEM)	<b>R16 000</b>
Joburg2012 – Digital Elevation Model (DEM) per tile (3kmx3km)	<b>R60</b>
Joburg2012 – Lidar points per set (ground & non ground)	<b>R32 000</b>
Joburg2012 – Lidar points per tile (3km x3km)	<b>R120</b>
Joburg2012 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km)	<b>R78 000</b>
Joburg2012 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km) per tile	<b>R290</b>
Labour per hour	<b>R233</b>
CD or DVD	<b>R12</b>

<b>Contours 2012</b>	
Joburg2012 – 25cm contours	<b>R16 000</b>
Joburg2012 – 25cm contours per tile (3kmx3km)	<b>R60</b>
Joburg2012 – 50cm contours	<b>R8 000</b>
Joburg2012 – 50cm contours per tile (3kmx3km)	<b>R30</b>
Joburg2012 – 1m contours	<b>R4 000</b>
Joburg2012 – 1m contours per tile (3kmx3km)	<b>R15</b>
Joburg2012 – 2m contours	<b>R2 000</b>
Joburg2012 – 2m contours per tile (3kmx3km)	<b>R8</b>
Labour per hour	<b>R233</b>
CD or DVD	<b>R12</b>

**LICENSE AGREEMENTS**

a)	<p><b>Developer Licensing Agreement:</b></p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to use digital data as specified, with cadastre (excluding Aerials)</p>	<p style="text-align: center;"><b><i>R12 000 per annum excluding VAT</i></b></p>
b)	<p><b>Publishing Licensing Agreement:</b></p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified.(Aerials purchased separately)</p>	<p style="text-align: center;"><b><i>R6 000 per annum excluding VAT</i></b></p>
c)	<p><b>Maintenance licensing Agreement:</b></p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (excluding Aerials)</p>	<p style="text-align: center;"><b><i>R2 500 per annum excluding VAT</i></b></p>

## ANNEXURE 6

### AMENDMENT OF METROPOLITAN BUS SERVICES FARES

In terms of Section 10G (7)€ of the Local Government Transition Act, 209 of 93, as amended, it is hereby notified that the City of Johannesburg has determined the Bus Fares in terms of Section 11(3) of the Municipal Systems Act, 32 of 2000, read with Section 84(1)(p) of the Local Government: Municipal Structures Act, 177 of 1998 for the use of Municipal Buses, with effect from 1 July 2015.

<b>ADULT FARES</b>							
<b>STAGE NO.</b>	<b>CASH FARE</b>	<b>STORED VALUE</b>	<b>52 TRIP MONTHLY</b>	<b>44 TRIP MONTHLY</b>	<b>14 TRIP WEEKLY</b>	<b>12 TRIP WEEKLY</b>	<b>10 TRIP WEEKLY</b>
<b>1</b>	R 9.60	R 8.80	R 343.70	R 290.90	R 92.30	R 79.20	R 66.00
<b>2</b>	R 11.30	R 10.40	R 396.50	R 335.70	R 106.70	R 92.10	R 76.40
<b>3</b>	R 13.60	R 12.50	R 481.20	R 407.10	R 129.60	R 111.00	R 92.30
<b>4</b>	R 16.30	R 15.10	R 581.80	R 492.20	R 156.80	R 134.30	R 111.80
<b>5</b>	R 19.00	R 17.00	R 661.00	R 559.40	R 178.00	R 152.40	R 127.20
<b>6</b>	R 20.50	R 18.30	R 724.50	R 613.00	R 195.00	R 166.90	R 139.30
<b>7</b>	R 22.30	R 19.90	R 782.50	R 662.10	R 210.50	R 181.30	R 150.30
<b>8</b>	R 24.00	R 21.70	R 840.80	R 711.30	R 226.30	R 194.10	R 161.70
<b>FARES FOR SCHOLARS IN UNIFORM</b>							
-			<b>130 TRIP - TERM</b>	<b>44 TRIP</b>	<b>10 TRIP</b>		
<b>1</b>	R 6.90	R 6.30	R 608.10	R 203.50	R 46.30		
<b>2</b>	R 8.10	R 7.00	R 700.50	R 234.90	R 53.30		
<b>3</b>	R 9.40	R 8.70	R 845.90	R 284.90	R 64.80		
<b>4</b>	R 11.60	R 10.50	R 1 018.00	R 344.50	R 78.20		
<b>5</b>	R 13.30	R 11.80	R 1 163.40	R 391.40	R 88.80		
<b>6</b>	R 14.20	R 13.00	R 1 269.00	R 429.00	R 97.50		
<b>7</b>	R 15.70	R 13.80	R 1 374.60	R 463.50	R 105.30		
<b>8</b>	R 16.60	R 14.30	R 1 467.40	R 498.30	R 113.10		

**PENSIONER FARES**

<b>1</b>	R 2.80	R 2.50	R162.00 FOR 200 TRIPS VALID FOR 1 YEAR IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE.
<b>2</b>	R 4.00	R 3.80	
<b>3</b>	R 5.10	R 4.60	
<b>4</b>	R 6.40	R 5.90	
<b>5</b>	R 7.20	R 6.70	
<b>6</b>	R 8.70	R 7.50	
<b>7</b>	R 9.50	R 8.80	
<b>8</b>	R 10.60	R 9.50	

**FARES FOR PERSONS WITH DISABILITIES**

<b>1</b>	R 6.60	R 6.00	R321.00 FOR 100 TRIPS VALID FOR 6 MONTHS IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE.
<b>2</b>	R 7.40	R 6.70	
<b>3</b>	R 9.10	R 8.30	
<b>4</b>	R 10.90	R 9.80	
<b>5</b>	R 12.70	R 11.10	
<b>6</b>	R 13.60	R 12.50	
<b>7</b>	R 14.90	R 13.30	
<b>8</b>	R 15.80	R 14.10	



**FARES FOR CHILDREN BETWEEN THE AGES OF 3 AND 12 YEARS OLD**

<b>1</b>	R 6.90	R 6.30	
<b>2</b>	R 8.10	R 7.00	
<b>3</b>	R 9.40	R 8.70	
<b>4</b>	R 11.60	R 10.50	
<b>5</b>	R 13.30	R 11.80	
<b>6</b>	R 14.20	R 13.00	
<b>7</b>	R 15.70	R 13.80	
<b>8</b>	R 16.70	R 15.20	
			<b>COST OF SMARTCARD R56.00</b>

## ANNEXURE 7

### AMENDMENT OF TARIFF OF CHARGES FOR REA VAYA BRT FARES

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for Rea Vaya BRT Fares with effect after 1 July 2015.

The following fares will apply:

#### 1. Non-frequent users

**Table 1: Proposed 2015/16 non-frequent peak fares**

Rea Vaya Journey Length	Non-Frequent Peak Fares	
	Current 2014/15 Approved Fares	Proposed 2015/16 Fares
Less than 5km (Minimum Fare)	R5.50	R5.80
More than 5km but less than and equals to 10km	R7.20	R7.60
More than 10km but less than and equals to 15km	R9.00	R9.50
More than 15km but less than and equals to 25km	R10.70	R11.30
More the 25km but less than 35km	R11.50	R12.20
More than 35km (Maximum fare)	R12.50	R13.30
Penalty Fees	R12.50	R13.30

**Table 2: Proposed 2015/16 non-frequent off peak fares**

<b>Rea Vaya Journey Length</b>	<b>Non-Frequent Off Peak Fares</b>	
	<b>Current 2014/15 Approved Fares</b>	<b>Proposed 2015/16 Fares</b>
Less than 5km (Minimum Fare)	R 5.00	R 5.20
More than 5km but less than and equals to 10km	R 6.50	R 6.80
More than 10km but less than and equals to 15km	R 8.10	R 8.50
More than 15km but less than and equals to 25km	R 9.60	R 10.20
More the 25km but less than 35km	R 10.30	R 11.00
More than 35km (Maximum fare)	R 11.20	R 12.00
Penalty Fees	R 11.20	R 12.00

**2. Frequent users****Table 3: Proposed 2015/16 Rea Vaya Rands Value**

<b>Rea Vaya Passenger Load Values</b>	<b>Additional Bonus Percentage</b>	<b>Additional Bonus Value</b>
From R10 – R50	0	R0
From R51 – R100	10%	From R5.10 – R10.00
From R101 – R200	15%	From R15.20 – R30.00
From R201 – R300	20%	From R40.20 – R60.00
From R301 – R700	25%	From R75.30 – R175.00

This new Rea Vaya Rands Value product will however not be available on the 1<sup>st</sup> of July 2015 due the lengthy development and testing required, i.e. factory acceptance testing as well as systems acceptance testing. It is anticipated that this product will be available to the Rea Vaya passengers as from 1 October 2015.

### 3. Fare media and other charges

**Table 6: Proposed 2015/16 fare media and other charges**

<b>Details</b>	<b>Peak pricing</b>	<b>Off-peak pricing</b>
Occasional users – one trip card	R13.80	N/A
Occasional users – two trip card	R26.50	N/A
EMV card (new user)	Free	N/A
EMV card (replacement)	R25.00	N/A
Concession card (new user)	Free	N/A
Concession card (replacement)	R25.00	N/A
Penalty fees for fare evasion	R13.25	R12.00
Penalty fees from inspection	R21.20	N/A

## ANNEXURE 8

### AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS AND CHARGES FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE HOUSING DEPARTMENT OF THE CITY

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), determined its rental tariffs in respect of rentals and charges for Council owned residential stock administered by the City's Housing Department with effect from 1 July 2015.

Tariffs Charges for Housing Rental Units		2014/2015	2015/2016	2016/2017
Description	Typology	Current	Proposed	Proposed
Old Age Retirement Home	Single unit	R230.00	<b>R230.00</b>	R230.00
	Single –share facilities	R230.00	<b>R230.00</b>	R230.00
	Double Unit	R400.00	<b>R400.00</b>	R400.00
Flats	Bachelor	R273.00	<b>R289.00</b>	R305.00
	1 Bed room	R468.00	<b>R496.00</b>	R523.00
	2 Bed room	R480.00	<b>R509.00</b>	R537.00
	3 Bed room	R586.00	<b>R621.00</b>	R655.00
Duplex Flats	1 Bed room	R486.00	<b>R515.00</b>	R543.00
	2 Bed room	R498.00	<b>R528.00</b>	R557.00
	3 Bed room	R883.00	<b>R936.00</b>	R987.00
Row Houses	1 Bed room	R486.00	<b>R515.00</b>	R543.00
	2 Bed room	R498.00	<b>R528.00</b>	R557.00
	3 Bed room	R883.00	<b>R936.00</b>	R987.00
Free Standing Row Houses	2 Bed room	R498.00	<b>R528.00</b>	R557.00

	3 Bed room	R883.00	<b>R936.00</b>	R987.00
<b>Public Hostels</b>	1 Bed	R56.00	<b>R59.00</b>	R63.00
	Family Units	R312.00	<b>R331.00</b>	R349.00

<b>Tariffs Charges for Housing Rental Units</b>		2014/2015	<b>2015/2016</b>	2016/2017
<b>Description</b>	<b>Typology</b>	<b>Current</b>	<b>Proposed</b>	<b>Proposed</b>
<b>MBV, MOTH and Old Perm Building</b>	1 Bed	R111.00	<b>R118.00</b>	R124.00
<b>Staff Hostels</b>	Single Bed	R 932.00	<b>R 988.00</b>	R1042.00
<b>Staff Hostels - Family Units</b>	1 Bedroom	R1060.00	<b>R1124.00</b>	R1185.00
	2 Bedroom	R1389.00	<b>R1472.00</b>	R1553.00
	3 Bedroom	R1554.00	<b>R1647.00</b>	R1738.00

## ANNEXURE 9

### AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE JOHANNESBURG SOCIAL HOUSING COMPANY

Rental/Tariffs for JOSHCO			2014/2015	2015/2016
Estate Details	Typology	Avg.m2		
<b>Kliptown Square</b>				
<b>Subsidized</b>	Bachelor	30.70	1231.82	1293.41
	1 Bedroom	34.55	1379.72	1448.70
	1 Bedroom	39.20	1563.80	1641.99
	2 Bedroom	41.71	1725.48	1811.76
	2 Bedroom	43.98	1826.63	1917.96
	2 Bedroom Large (Existing Tenants)	58.48	2321.86	2437.95
	2 Bedroom Loft (Existing Tenants)	60.40	2388.21	2507.62
<b>Unsubsidized</b>	Bachelor	30.70	2110.37	2215.89
	1 Bedroom	34.55	2364.97	2483.22
	1 Bedroom	39.20	2680.41	2814.43
	2 Bedroom	41.71	2955.99	3103.79
	2 Bedroom	43.98	3131.58	3288.16
	2 Bedroom Large (New Tenants & Existing Unsubsidised)	58.48	3288.89	3453.33
	2 Bedroom Loft (New Tenants & Existing Unsubsidised)	60.40	3396.87	3566.71
	Live Work	60.40	3975.06	4173.82
<b>Kliptown Golf Course</b>				
Family income R3501 to R4500 (Existing Tenants)	1 Bedroom	35.36	604.45	634.67
Family income R3500 to R7500 (New tenants)	1 Bedroom	35.36	604.45	634.67
Family income R4501 to R5500 (Existing Tenants)	1 Bedroom	35.00-36.00	805.92	846.22
Family income R 4600 to R5899 (New Tenants)	2 Bedroom	43.70-48.00	738.76	775.70
Family income R3501 to R4500 (Existing Tenants)	2 Bedroom	43.70-48.00	738.76	775.70
Family income R4501 to R5500 (Existing Tenants)	2 Bedroom	43.70-48.00	873.08	916.74
Family income R R5900 to R6499 (New Tenants)	2 Bedroom	43.70-48.00	873.08	916.74
Family income R5501 to R7500 (Existing Tenants)	2 Bedroom	43.70-48.00	1007.41	1057.78
Family income R6500 to R7500 (New Tenants)	2 Bedroom	43.70-48.00	1007.41	1057.78
<b>City Deep Hostel (Converted units)</b>				
	1 Bedroom	31.00	1228.31	1314.29
	1 Bedroom	34.00	1270.00	1358.90
	2 Bedroom	38.00	1374.71	1470.94
	2 Bedroom	39.00	1408.89	1507.51
	2 Bedroom	40.00	1445.08	1546.24
	2 Bedroom	45.00	1625.52	1739.31
	2 Bedroom	50.00	1806.25	1932.69
	2 Bedroom	57.00	2045.56	2188.75
	2 Bedroom	63.00	2275.44	2434.72
	2 Bedroom	69.00	2492.67	2667.16
	3 Bedroom	73.00	2637.03	2821.63
	3 Bedroom	54.50	2045.56	2188.75

<b>City Deep Flats</b>	Bachelor	28.60	833.82	892.19
	Bachelor	35.49	1030.50	1102.64
	Bachelor	37.42	1057.62	1131.65
	Bachelor Duplex	59.45-60.62	1084.74	1160.67
	Bachelor Duplex	61.12-62.58	1111.85	1189.68
	Bachelor Duplex	67.86-67.89	1152.53	1233.21
	1 Bedroom	47.80-48.90	1491.52	1595.92
	1 Bedroom	50.50-50.53	1559.31	1668.46
	1 Bedroom	52.51	1572.87	1682.97
	2 Bedroom	54.30-57.00	1728.80	1849.82
	2 Bedroom	57.80-57.85	1796.60	1922.36
	2 Bedroom	58.45-58.76	1830.50	1958.63
	2 Bedroom	50.30-59.80	1837.28	1965.89
	2 Bedroom	60.73-61.60	1898.30	2031.18
	2 Bedroom	62.33	1932.19	2067.45
	2 Bedroom	63.99	1966.09	2103.72
	2 Bedroom	70.70	2033.89	2176.26
	2 Bedroom	72.90-72.94	2305.06	2466.42
	2 Bedroom	91.62-91.71	2576.25	2756.59
	2 Bedroom	93.10-97.93	2644.05	2829.13
	3 Bedroom	73.00	2440.66	2611.50
	3 Bedroom	91.41	2847.44	3046.76
	3 Bedroom	109.79	2983.03	3191.84
<b>City Deep (New)</b>	1 Bedroom		900.00	900.00
	2 Bedroom		2000.00	2000.00
<b>Communal Room</b>	COJ Employee (Subsidised Bed)		896.31	959.05
	Unsubsidised Bed (Hostels)		396.22	423.96
<b>Chelsea</b>	Room	12.00	764.48	817.99
	Room	16.00	833.97	892.35
	Room	20.00	903.47	966.71
	Double Room	28.00	1111.97	1189.81
<b>Roodepoort</b>				
Income R3000 to R4699 (Existing tenants)	1 Bedroom	36.00	928.82	975.26
Income R 3000 to R3500 (New tenants)	1 Bedroom	36.00	928.82	975.26
Income R4700 to R5339 (Existing tenants)	1 Bedroom	36.00	1491.52	1566.09
Income R5340 to R7500 (Existing tenants)	1 Bedroom	36.00	1694.91	1779.65
Income R6780 to R7500 (New tenants)	1 Bedroom	36.00	1694.91	1779.65
Income R6200 to R 6900 (Existing tenants)	2 Bedroom	45.00	1966.09	2064.40
Income R6800 to R 7500 (New tenants)	2 Bedroom	45.00	1966.09	2064.40
Income R6901 to R7500 (Existing tenants)	2 Bedroom	45.00	2237.27	2349.13
Income above R7500 (Existing tenants)	2 Bedroom	45.00	3525.39	3701.66
<b>Pennyville</b>				
Per Unit	3 Rooms	35.00	886.51	948.56
Per Room 3 Families Sharing	Room	9.00	335.80	359.30
Per Room 2 Families Sharing	Room	18.00	470.12	503.03
Family Unit	2 Bedroom Flat	42.00	2033.89	2135.58
<b>Alexandra Far East Bank</b>				
Income up to R3500	Room		470.12	503.03
Income above R3500	Room		873.08	934.20
Creche			3885.23	4157.20
<b>La Rosabel</b>	Room	12.00-12.94	947.69	1014.03
	Room	14.00-14.92	1010.88	1081.64
	Room	15.22-17.88	1074.06	1149.24
	Room	18.00-18.75	1137.23	1216.84
	Room	33.34	1263.60	1352.05
<b>Bellavista New</b>	2 Bedroom	45.00	3258.29	3421.21
<b>Citrene Court</b>	2 Bedroom Flat	52.00	3016.94	3167.79
	2 Bedroom Flat	55.00	3258.29	3421.21
	3 Bedroom Flat	70.00	3671.24	3854.80
<b>Orlando Converted</b>	1 Bedroom	28.08	1071.47	1146.47
	1 Bedroom	33.24	1262.81	1351.20
	1 Bedroom	43.28	1645.48	1760.66
	2 Bedroom	38.25	1747.52	1869.85
	2 Bedroom	60.36	2296.01	2456.73



<b>Orlando (Phase 2)</b>	2 Bedroom	50	2200	2200
	2 Bedroom	50	2200	2200
	2 Bedroom	51	2244	2244
	2 Bedroom	52	2288	2288
	2 Bedroom	53	2332	2332
	2 Bedroom	57	2508	2508
	2 Bedroom	68	2992	2992
	1 Bedroom	31	1500	1500
	1 Bedroom	32	1536	1536
	1 Bedroom	33	1584	1584
	1 Bedroom:Paraplegic	50	1800	1800
	1 Bedroom:Paraplegic	51	1836	1836
	1 Bedroom:Paraplegic	52	1872	1872
	1 Bedroom:Paraplegic	53	1908	1908
	Batchelor	22	1100	1100
<b>Europa House</b>	Rooms	12.00	840	840
	Rooms	13.00	910	910
	Rooms	15.00	1050	1050
	Rooms	16.00	1120	1120
	Rooms	17.00	1190	1190
	Rooms	18.00	1260	1260
	Rooms	19.00	1330	1330
	Rooms	20.00	1400	1400
	Rooms	21.00	1470	1470
	Rooms	22.00	1540	1540
<b>Raschers</b>	Room	12.20	694.98	743.63
	Room	13.40	758.16	811.23
	Room	14.40	821.34	878.83
	Room	15.40	884.52	946.44
	Double Room	32.30	1263.60	1352.05
<b>Antea Converted Units</b>				
	Bachelor	25	1020.45	1091.88
	1 Bedroom	42	1403.12	1501.34
	2 Bedroom	60	1913.34	2047.27
	3 Bedroom		2296.01	2456.73
<b>MBV</b>	Room	11.00	679.24	726.78
	Room	14.00	735.84	787.35
	Room	16.00	792.44	847.91
	Room	17.00	849.05	908.48
	Room	20.00	905.65	969.04
	Room	23.00	962.25	1029.61
	Room	26.00	1018.85	1090.17
	Room	29.00	1075.46	1150.74
	Room	32.00	1132.06	1211.30
	Room	36.00	1358.47	1453.57
	Room	38.50	1471.68	1574.70
	Room	40.00	1528.28	1635.26
	Room	44.50	1698.09	1816.96
	Room	51.00	1811.30	1938.09
	Room	60.00	2264.12	2422.61

<b>Casa Mia</b>				
	Room	14.99	849.05	908.48
	Room	15.68-15.80	905.65	969.04
	Room	16.17	916.97	981.16
	Room	17.42	1018.85	1090.17
	Room	21.83	1245.27	1332.43
	Studio Flat	16.69	1132.06	1211.30
	Studio Flat	17.55-17.80	1199.98	1283.98
	Studio Flat	18.72	1267.91	1356.66
	Studio Flat	19.90	1358.47	1453.57
	Studio Communal Bath	20.16	1245.27	1332.43
	Bachelor Communal Bath	18.16-18.80	1064.14	1138.63
	Bachelor Communal Bath	19.98-20.12	1132.06	1211.30
	Bachelor Communal Bath	21.13-21.72	1188.66	1271.87
	Bachelor Communal Bath	23.12	1245.27	1332.43
	Bachelor Communal Bath	32.76	1811.30	1938.09
	Bachelor Flat	20.16	1381.11	1477.79
	Bachelor Flat	21.88	1483.00	1586.81
	Bachelor Flat	22.21-22.77	1539.60	1647.37
	Bachelor Flat	23.25-23.98	1630.17	1744.28
	Bachelor Flat	24.07-24.79	1686.77	1804.84
	Bachelor Flat	25.36-25.80	1743.37	1865.41
	Bachelor Flat	26.17-26.83	1811.30	1938.09
	Bachelor Flat	30.25-30.76	2094.31	2240.91
	Bachelor Flat	59.03	3396.18	3633.91
	1 Bedroom Communal Bath	36.84	2082.99	2228.80
	1 Bedroom Communal Bath	40.60	2264.12	2422.61
	1 Bedroom Flat	35.20	2377.33	2543.74
	1 Bedroom Flat	39.86	2716.94	2907.13
	1 Bedroom Flat	40.32-40.50	2750.91	2943.47
	1 Bedroom Flat	51.20	2898.07	3100.94
	2 Bedroom Communal Bath	49.70	2807.51	3004.03
	2 Bedroom Flat	47.97	2999.96	3209.96
	2 Bedroom Flat	54.81	3724.48	3985.19
	2 Bedroom Flat	59.03	3735.80	3997.30
<b>AA House</b>	Rooms	12.00	634.80	679.24
	Rooms	13.00	687.70	735.84
	Rooms	14.00	740.60	792.44
	Rooms	15.00	793.50	849.05
	Rooms	16.00	843.50	902.55
	Rooms	17.00	899.30	962.25
	Rooms	18.00	952.20	1018.85
	Rooms	19.00	1005.10	1075.46
	Rooms	20.00	1058.00	1132.06
	Rooms	23.00	1216.70	1301.87
	Bachelor Flat	15.00	1216.70	1301.87
	Bachelor Flat	17.00	1290.76	1381.11
	Bachelor Flat	18.00	1343.66	1437.72
	Bachelor Flat	20.00	1449.46	1550.92
	Bachelor Flat	21.00	1502.36	1607.53
	Bachelor Flat	22.00	1555.26	1664.13
	Bachelor Flat	23.00	1608.16	1720.73
	Bachelor Flat	33.00	2010.20	2150.91
	Bachelor Flat	35.00	2221.80	2377.33
	1 Bedrooms Flat	18.00	1343.66	1437.72
	1 Bedrooms Flat	38.00	2433.40	2603.74
	2 Bedroom Flat	60.00	3808.80	4075.42
<b>AA House Retail</b>		<b>Rate m2</b>		
	Shop 1	R 400	18,000	19,800
	Shop 2	R 350	24,850	27,335
	Shop 3	R 350	29,750	32,725
	Shop 4	R 350	29,750	32,725
	Shop 5	R 500	52,500	57,750
	Shop 6	R 400	24,000	26,400
	Shop 7	R 300	31,800	34,980
	Shop 8	R 400	30,800	33,880
	Shop 9	R 400	30,800	33,880
	Shop 10	R 300	46,500	51,150
	Shop 11	R 300	24,900	27,390

<b>Fleurhof</b>				
Income to R3500	1 Bedroom	35.00	750.00	787.50
Income to R3500	2 Bedroom	40.00	2000.00	2100.00
<b>Selby Hostel</b>	1 Bedroom	27.00	1,050.00	1123.50
	1 Bedroom	28.00	1,100.00	1177.00
	1 Bedroom	29.00	1,150.00	1230.50
	1 Bedroom	30.00	1,200.00	1284.00
	1 Bedroom	33.00	1,300.00	1391.00
	2 Bedroom	36.00	1,600.00	1712.00
	2 Bedroom	39.00	1,700.00	1819.00
	2 Bedroom	41.00	1,800.00	1926.00
	2 Bedroom	42.00	1,850.00	1979.50
	2 Bedroom	43.00	1,900.00	2033.00
	2 Bedroom	44.00	1,950.00	2086.50
	2 Bedroom	45.00	2,000.00	2140.00
	2 Bedroom	50.00	2,200.00	2354.00
<b>Public Hostels</b>	2 Bedroom (Income Below R4500)		750.00	750.00
	2 Bedroom (Income 4501 - 5500)		850.00	850.00
	2 Bedroom (Income 5501 - 6500)		950.00	950.00
	2 Bedroom (Income 6501 - 7500)		1050.00	1050.00
	2 Bedroom (Income 7501 - 8500)		1150.00	1150.00
	2 Bedroom (Income 8501 - 9500)		1250.00	1250.00
	2 Bedroom (Income 9501 - 10500)		1350.00	1350.00
	2 Bedroom (Income 10501 - 11500)		1450.00	1450.00
	2 Bedroom (Income 11501 - 12500)		1550.00	1550.00
	2 Bedroom (Income 12501 - 13500)		1650.00	1650.00
	2 Bedroom (Income 13501 - 14500)		1750.00	1750.00
	2 Bedroom (Income 14501 - 15000)		1850.00	1850.00
<b>Housing Supervisor</b>			470.12	503.03
<b>Staff Hostels: Beds</b>			896.31	959.05
<b>Parking Fees Far East Bank</b>			56.23	60.17
<b>Parking Fees Casa Mia</b>			126.96	135.85
<b>Parking Fees Kliptown</b>			134.32	143.73
<b>Parking Fees Roodepoort</b>			134.32	143.73
<b>Parking Fees Fleurhof</b>			150.00	160.50
<b>Parking Fees AA House</b>			158.70	169.81
<b>Parking Fees New Projects</b>				169.81

**ANNEXURE 10**

**AMENDMENT OF TARIFF OF CHARGES FOR EMERGENCY MANAGEMENT SERVICES**

The following tariffs will be effective from 1 July 2015.

	Description of service	TARIFF	
		2014/15	2015/16
1	VEHICLE AND EQUIPMENT CHARGES		6%
	a. Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident.	R 612.00	R 649.00
	b. Service vehicle per hour or part thereof, for any callout incident.	R 240.00	R 254.00
	c. Fire appliance or specialised vehicle hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance).	R 864.00	R 916.00
	d. Service vehicle hired out for any purpose other than incident attendance, per hour or part thereof (Pre-contracted and paid in advance).	R 264.00	R 280.00
	e. Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof, per item (Pre-contracted and paid in advance).	R 144.00	R 153.00
	f. Recharging of compressed air cylinders.	R 108.00	R 114.00
	g. Hiring of lecture / recreation facilities per day or part thereof.	R 1 500.00	R 1 590.00
2	Personnel charges		
	a. Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof.	R 264.00	R 280.00
	b. Officers and staff required in attendance i.r.o. hired out vehicle and / or equipment per person, per hour or part thereof (Pre-contracted and paid in advanced)	R 264.00	R 280.00
3	c. Consultation fees for professional services i.r.o. Disaster management, Pier and Fire safety per hour or part thereof.	R 383.00	R 406.00
3	Consumables		
	a. Costs of all materials used plus 10% as an administration charge		
4	DOCUMENTS		
	a. Incident reports on request (All incident types, fire, medical special service etc. Reprint or duplicate of original as may be indicated, paid in advance)	R 84.00	R 89.00
	b. Post-incident report on request (All incident types, paid in advance). If report is less than one year old	R 185.00	R 196.00
	c. Post-incident report on request (All incident types paid in advance) If report is older than one year	R 502.00	R 532.00
	D Provisional Fire Report	R 132.00	R 140.00
	I. Less than one year from date of incident		
	II. Longer than two year from date of Incident	R 198.00	R 210.00
	III. Older than 3 years from date of incident	R 462.00	R 490.00

	Description of service	TARIFF	
		2014/2015	2015/16
5	FLAMMABLE SUBSTANCES AND DANGEROUS GOODS – ANNUAL REGISTRATIONS	6%	
	a. Inspection and issue of a Registration certificate per premises		
	1. Bulk flammable liquids storage		
	171 - 800 Kilolitre	R 2 412.00	R 2 557.00
	801 - 1600 Kilolitre	R 2 532.00	R 2 684.00
	1601 - 2400 Kilolitre	R 2 640.00	R 2 798.00
	2401 - 3200 Kilolitre	R 2 774.00	R 2 940.00
	3201 - 4000 Kilolitre	R 2 844.00	R 3 015.00
	4001 - 4800 Kilolitre	R 2 892.00	R 3 162.00
	4801 - 6000 Kilolitre	R 2 988.00	R 3 167.00
	6001 – 8000 Kilolitre	R 4 056.00	R 4 299.00
	8001 – Kilolitre and above	R 4 200.00	R 4 452.00
	2. Bulk liquefied Petroleum Gas (Class 0)		
	81 - 100 Kilolitre	R 2 340.00	R 2 480.00
	101 – 150 Kilolitre	R 2 496.00	R 2 646.00
	151 – 200 Kilolitre	R 2 652.00	R 2 811.00
	201 – 250 Kilolitre	R 2 676.00	R 2 837.00
	251 – 300 Kilolitre	R 2 952.00	R 3 129.00
	301 Kilolitre and above	R 3 120.00	
	Restoration of lapsed registration certificate-fee for bulk - each year that registration certificate were not renewed, plus current registration fees	R 2 640.00	R 2 798.00
	b. Spray Booth / Spray Room - Minimum fee	R 600.00	R 636.00
	- For the first Spray Booth / Spray Room.	R 318.00	R 337.00
	. - For each subsequent Spray Booth / Spray Room an additional.	R 108.00	R 114.00
	Premises with Flammable Liquid Store and Spray Booth / Spray Room		
	The Tariff for Flammable Liquids will apply plus R _____ per Spray Booth / Spray Room.	R 108.00	R 114.00
	Maximum amount chargeable	R 1 128.00	R 1 196.00
	c. The storage, handling and use.		
	1. Liquefied Petroleum Gas (Class 0)		
	0 - 800 Litres	R 600.00	R 636.00
	801 - 1200 Litres	R 642.00	R 681.00
	1201 - 3000 Litres	R 804.00	R 852.00
	3001- 9000 Litres	R 924.00	R 979.00
	9001- 67500 Litres	R 1 026.00	R 1 088.00
	67501- 800000 Litres	R 1 116.00	R 1 183.00
	2. Flammable Liquids (Class 1, 2, 3)		
	0- 1500 Litres	R 600.00	R 636.00
	1501- 3000 Litres	R 696.00	R 738.00
	3001- 9000 Litres	R 792.00	R 840.00
	9001- 23000 Litres	R 870.00	R 922.00
	23001-46000 Litres	R 996.00	R 1 056.00
	46001 Litres – 170 Kilolitres	R 1 110.00	R 1 177.00
	d. Restoration of lapsed registration certificate-fee for each year that registration certificate were not renewed, plus current registration fees	R 320.00	R 339.00
	e. Inspection of Vehicle and issuing of Transport Permit (Dangerous Goods)		
	Truck tracker only	R 384.00	R 407.00
	1. Flammable Liquids		
	0-1500 Litres	R 594.00	R 630.00
	1501-3000 Litres	R 696.00	R 738.00
	3001- 9000 Litres	R 792.00	R 840.00
	9001- 23000 Litres	R 840.00	R 852.00
	23001 –46000 Litres	R 1 062.00	R 1 126.00
	46001 Litres and above	R 1 128.00	R 1 196.00
	2. Hazardous Substances		
	0 - 500 kilogram	R 594.00	R 630.00
	501 - 1500 Kilogram	R 696.00	R 738.00
	1501 - 3000 Kilogram	R 792.00	R 840.00
	3001 - 5000 Kilogram	R 900.00	R 954.00
	5001 - 9000 Kilogram	R 1 026.00	R 1 088.00
	9001 - and above	R 1 128.00	R 1 196.00
	f. Restoration of lapsed transport permit-fee for each year that transport permit were not renewed plus current fees	R 303.00	R 321.00

6	Description of service	TARIFF	TARIFF
		2014/2015	2015/16
	Approval of plans		
	a. Flammable Liquids and Hazardous Substances		
	1. Liquefied Petroleum Gas (Class 0)		
	0- 800 Litres	R 120	R 127.00
	801- 1200 Litres	R 180	R 191.00
	1201- 3000 Litres	R 228	R 242.00
	3001- 9000 Litres	R 294	R 312.00
	9001- 67500 Litres	R 348	R 369.00
	6750- and above	R 408	R 432.00
	2. Flammable Liquids (Class 1, 2, 3)		
	0- 1500 Litres	R 120	R 127.00
	1501- 3000 Litres	R 180	R 191.00
	3001-9000 Litres	R 228	R 242.00
	9001- 23000 Litres	R 294	R 312.00
	23001- 46000 Litres	R 348	R 369.00
	46001 Litres – 170 Kilolitres	R 396	R 420.00
	3. Flammable Liquid Store and Spray Booth / Spray Room – Minimum fee R 300.00	R2.04 per m <sup>2</sup>	2.16 per m <sup>2</sup>
	b. Rational Designs and Building Plans	R 340	R 360.00
	1. Building Plans	0	R -
	a. 1 - 10000 m <sup>2</sup>	R2.15 per m <sup>2</sup>	R 2.28per m <sup>2</sup>
	b. 10001 - 15000 m <sup>2</sup>	R1.91 per m <sup>2</sup>	R 2.02 per m <sup>2</sup>
	c. 15001 - 20000 m <sup>2</sup>	R1.80 per m <sup>2</sup>	R 1.91 per m <sup>2</sup>
	d. 20001 - 25000 m <sup>2</sup>	R1.69 per m <sup>2</sup>	R 1.79 per m <sup>2</sup>
	e. 25001 – 30000 m <sup>2</sup>	R1.57 per m <sup>2</sup>	R 1.66 per m <sup>2</sup>
	f. 30001 – 35000 m <sup>2</sup>	R1.47 per m <sup>2</sup>	R 1.56 per m <sup>2</sup>
	g. 35001 - 40000 m <sup>2</sup>	R1.35 per m <sup>2</sup>	R 1.43 per m <sup>2</sup>
	h. 40001 - 45000 m <sup>2</sup>	R1.23 per m <sup>2</sup>	R 1.30 per m <sup>2</sup>
	i. 45001 - 50000 m <sup>2</sup>	R 1.01 per m <sup>2</sup>	R 1.07 per m <sup>2</sup>
	j. 50001 – and above m <sup>2</sup>	R 0.90 per m <sup>2</sup>	R 0.95 per m <sup>2</sup>
	2. Rational Designs		
	a. 1 - 10000 m <sup>2</sup>	R2.15 per m <sup>2</sup>	R 2.28 per m <sup>2</sup>
	b. 10001 - 15000 m <sup>2</sup>	R1.91 per m <sup>2</sup>	R 2.02 per m <sup>2</sup>
	c. 15001 - 20000 m <sup>2</sup>	R1.80 per m <sup>2</sup>	R 1.91 per m <sup>2</sup>
	d. 20001 - 25000 m <sup>2</sup>	R1.69 per m <sup>2</sup>	R 1.79 per m <sup>2</sup>
	e. 25001 – 30000 m <sup>2</sup>	R1.57 per m <sup>2</sup>	R 1.66 per m <sup>2</sup>
	f. 30001 – 35000 m <sup>2</sup>	R1.47 per m <sup>2</sup>	R 1.56 per m <sup>2</sup>
	g. 35001 - 40000 m <sup>2</sup>	R1.35 per m <sup>2</sup>	R 1.43 per m <sup>2</sup>
	h. 40001 - 45000 m <sup>2</sup>	R1.23 per m <sup>2</sup>	R 1.30 per m <sup>2</sup>
	i. 45001 - 50000 m <sup>2</sup>	R 1.01 per m <sup>2</sup>	R1.07 per m <sup>2</sup>
	j. 50001 – and above m <sup>2</sup>	R 0.90 per m <sup>2</sup>	R 0.95 per m <sup>2</sup>
	3. Site Development Plan	R 252	R 267.00
	4. Partition Layout Plan per Floor or Tenant	R 252	R 267.00
	5. Assessment and stamping of additional sets as previously approved		
	a. Building Plans	R 636	R 674.00
	b. Rational Design	R 924	R 979.00
	6. Consultancy fees- discussions rate per hour or part thereof		
	a. Building Plans	R 384	R 407.00
	b. Rational Design	R 384	R 407.00
	c. Site Development	R 384	R 407.00
	7. Charges for inspection (rate per hour or part thereof)		
	7.1 Inspection		
	a. General inspection requested	R 252	R 267.00
	b. Fire Works Display / Storage	R 264	R 280.00
	c. . Fire safety compliance for Business license application	R 264	R 280.00
	d. Fire safety compliance for Health permit application	R 264	R 280.00
	e. Warehouses / storage of dangerous goods internal or external		
	7.1.2 Safety compliance certificate for swimming pool	R 144	R 153.00
	7.2 Additional Inspection (Rate per hour or part thereof)		
	a. Building Inspection	R 264	R 280.00
	b. Fire Works Display / Storage	R 264	R 280.00
	c. Business license	R 264	R 280.00
	Health permit	R 264	R 280.00
	e. Warehouse / Storage of Dangerous Goods Internal or External	R 264	R 280.00
	f. Flammable substance and Dangerous Goods	R 264	R 280.00
	g. Certificate of fitness	R 264	R 280.00
	8. Certificate for fitness- Permanent and Temporarily Structure		
	a. Public attendance		
	1 - 1000	R 468	R 496.00
	1001 - 5000	R 618	R 655.00
	5001 - 10000	R 780	R 827.00
	10001 - 30000	R 936	R 992.00
	30001 - 50000	R 1 092	R 1 158.00
	50001 - 100000	R 1 248	R 1 323.00
	100001 - and above	R 1 560	R 1 654.00

	DESCRIPTION OF SERVICE	TARIFF	TARIFF
7	Training academy	2014/2015	2015/16
	1. Item / Course		
	a. Fire extinguisher course	R 480	R 509.00
	b. One day course	R 739	R 783.00
	3-day course	R 937	R 993.00
	Fire Marshall / Evacuation	R 937	R 993.00
	c. Forty hour course unspecified	R 1 122	R 1 189.00
	d. Fire-fighter one	R 10 248	R 10 863.00
	e. Fire-fighter two	R 5 570	R 5 904.00
	f. First aid level 1	R 1 020	R 1 081.00
	g. First aid level 2	R 1 140	R 1 208.00
	h. First aid level 3	R 2 760	R 2 926.00
	i. Occupational health and safety representative	R 1 020	R 1 081.00
	j. Occupational health and safety legislation	R 1 440	R 1 526.00
	k. First aid refresher course	R 739	R 783.00
	l. Basic ambulance course	R 8 817	R 9 346.00
	m. Ambulance emergency attendant	R 37 237	R 39 471.00
	n. Critical care attendant	R 83 304	R 88 302.00
	o. Critical care attendant refresher course	R 2 760	R 2 926.00
	p. Aviation health care provider course	R 1 122	R 1 189.00
	q. Self contained breathing apparatus course	R 5 790	R 6 137.00
	r. Hazmat operations course	R 3 340	R 3 504.00
	s. Hazmat Technician	R 9 600	R 10 176.00
	t. Pumps course	R 5 940	R 6 296.00
	u. Aerial appl course	R 6 811	R 7 220.00
	v. Incident command course	R 950	R 1 007.00
	w. High angle 1 course	R 2 033	R 2 155.00
	x. High angle 2 course	R 3 445	R 3 652.00
	y. Introduction to motor vehicle rescue course	R 779	R 826.00
	z. Motor vehicle rescue course	R 3 221	R 3 414.00
	A. Confined space rescue course	R 1 676	R 1 777.00
	B. Industrial & agric rescue	R 871	R 923.00
	C. Trench collapse course	R 3 485	R 3 694.00
	D. Skippers licence – category R	R 1 440	R 1 526.00
	E. Structural collapse course	R 12 791	R 13 558.46
	F. Swift water rescue course	R 3 749	R 3 974.00
	G. Driver training course	R 4 369	R 4 631.00
	2. Request of Information		
	a. Duplicate certificate on request. (All certificates issued departmentally, accredited training, all general certificates or permits, paid in advance	R 132	R 140.00



## ANNEXURE 11

### AMENDMENT OF TARIFF OF CHARGES FOR ENVIRONMENTAL HEALTH SERVICES

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003, (Act 56 of 2003) and Sections 21, 21A (1) and 75A(3)(a)(b) and (c) of the Local Government Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act 2000 (Act 32 of 2000), as amended, read with Section 24(2)(c)(ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariffs of Charges for Environmental Health Services with effect from 1 July 2015.

Service	Recommended Tariff
1 Application to conduct a business of:	R
(a) Food from a fixed premises	675.00
(b) Vending Food	215.00
(c) Escort agencies, night clubs, massage parlours and adult clubs	3360.00
(d) Other licences in terms of Schedule 1 of the Act	675.00
2 Issuing of a duplicate licence	120.00
3 The provision of reasons by the Licensing Authority	215.00

Service	Recommended Tariff
4 Amendment of a License issued	120.00
5 Amendment of a condition on the endorsements to an issued licence	155.00
6 Copies of a document per page (A4)	1.60
7 Re-inspection of a food premises for the removal of a prohibition	1075.00
8 Issuing of an export certificate for foodstuffs	1075.00

9 Sampling and analysis of bore holes intended for human consumption	1075.00
10 Sampling and analysis of a communal swimming pool	425.00
11 Issuing of a permit for a service to remove human excrement	655.00
12 Issuing of a permit for the installation of a sewer works	655.00
13 Issuing of a permit for the conducting of an offensive trade	655.00
14 Issuing of a permit for the conducting of a hairdressing, beauty and/or cosmetology service	655.00
15 Issuing of a permit for the conducting of an informal hairdressing, beauty and/or cosmetology service	215.00
16 Issuing of a permit to conduct an accommodation establishment	1110.00
17 Issuing of a permit to conduct a nursing home used for maternity, medical and surgical purposes	2765.00
18 Issuing of a permit to conduct a child care service	655.00
19 Issuing of a permit for the keeping of poultry	655.00

<b>Service</b>	<b>Recommended Tariff</b>
20 Issuing of a permit for the keeping of rabbits	655.00
21 Issuing of a permit to conduct a dog kennel or cattery	655.00
22 Issuing of a permit to keep a dangerous animal	655.00
23 Issuing of a permit to keep bees	655.00
24 Issuing of a permit to conduct a Children's Home	655.00
25 Impoundment of Cattle, Horses, Mules, Donkeys and other large Animals	260.00
26 Impoundment of Dogs, cats and other small pets	135.00
27 Impoundment of Goats, Sheep and other similar sized Animals	205.00
28 Impoundment of Pigs	165.00
29 Impoundment of Poultry	110.00
30 Impoundment of Wild Animals	255.00

Service	Recommended Tariff
31 Daily Holding Tariff for Cattle, Horses, Mules, Donkeys and other large Animals	100.00
32 Daily Holding Tariff for Dogs, Cats and other small Pets	75.00
33 Daily Holding Tariff for Goats, Sheep and other similar sized Animals	75.00
34 Daily Holding Tariff for Pigs	75.00
35 Daily Holding Tariff for Poultry	60.00
36 Daily Holding Tariff for Wild Animals	110.00
37 Issuing of Destruction of Food Certificates	655.00
38 Vacant properties – Per transaction after referral to contractor for cleaning where owner has failed to adhere to notice.	890.00
39 Erection of “no dumping” signs	2640.00
40 Issuing of a permit to keep dogs	655.00
41 Issuing of a permit to keep cats	655.00
42 Issuing of a permit to introduce Milk and/or Milk products into the Municipal area for human consumption	655.00
43 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level per m2, which shall include the shredding of grass to the satisfaction of the Council	R 0.76 per m2
44 Cutting of reeds to a maximum height of 150mm above ground level per m2, which shall include the shredding or removal thereof to the satisfaction of the Council.	R 6.90 per m2
45 Pruning of a tree, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R465.00 per tree
46 Cutting of a tree to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R5615.00 per tree
47 Cutting of shrubs to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R115.00 per shrub
48 Removal of waste material to the satisfaction of the Council per 1000 kg or part thereof	R405.00 per 1000 kg or part thereof
49 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level, which shall include the shredding of grass and the removal of waste material to the satisfaction of the Council at vacant stands as indicated below:  Property size of 0 – 499m2 including up to 2000kg waste	R1185

Service	Recommended Tariff
Property size of 500 – 999m2 including up to 2000kg waste	R1 570
Property size of 1000 – 1999m2 including up to 2000kg waste	R2 330
Property size of 2000 – 2999m2 including up to 2000kg waste	R3 075
Property size of 3000 – 4000m2 including up to 2000kg waste	R3 860
Removal of waste in excess of 2000Kg on any of the above properties to be done on quotation basis ito Item 48 above.	
Properties exceeding 4000m2 to be cleaned ito Items 43 and 48 above	

## ANNEXURE 12

### AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES

In terms of Sections 17(3)(a)(ii) and 22 (a)(i) and (ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21(A) and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A (1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) amended its Tariff of Charges for Miscellaneous Traffic Related Services with effect from 1 July 2015

	Service	Present Tariff	New Tariff From 1 July 2015
1	<p>Impounding of Vehicles</p> <p>The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).</p>	R2 370	R2 510
2	<p>Storage of Impounded vehicles per 24 hours after the first 48 hours.</p> <ul style="list-style-type: none"> <li>▪ The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below).</li> </ul>	R100	R105
3(a)	Copy of a Road Traffic Accident Report	R235	R250
3(b)(ii)	<p>Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)</p> <ul style="list-style-type: none"> <li>▪ The purpose of this tariff is to cover the cost of supplying a professionally reconstructed accident report to a prospective claimant.</li> <li>▪ This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team.</li> <li>▪ These officers who are on standby at all times, respond to all serious accidents</li> </ul>	R3 325	R3 525

	Service	Present Tariff	New Tariff From 1 July 2015
	<p>and have to be paid standby allowance plus overtime payment.</p> <ul style="list-style-type: none"> <li>▪ These reconstructed accident reports are very detailed and time consuming to construct.</li> <li>▪ Additional photographs should be charged for at the tariff under Item 4.</li> </ul>		
3(c)	<p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <ul style="list-style-type: none"> <li>▪ The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature</li> <li>▪ The proposal that this tariff be levied at the discretion of the Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government)</li> </ul>	R2 720 (per request)	R2 885 (per request)
4	<p>Copy of any photographs taken at the scene of an Accident</p> <ul style="list-style-type: none"> <li>▪ It is estimated that additional income from this source will be negligible</li> </ul>	R60 (per photo)	R65 (per photo)
5	<p>Parking Meters (Per 1 Hour)</p> <p>The City awarded a contract for a new Kerbside Parking Management System during December 2010. The method of payment for timed parking is cash or by means of a cash card, that is preloaded with parking credits at various vendors.</p>	<p>R8,50 per hour for cash card payments</p> <p>R9,50 per hour</p>	<p>R9,00 per hour for cash card payments</p> <p>R10,00 per hour</p>

	Service	Present Tariff	New Tariff From 1 July 2015
	It is proposed that in order to make the cash card more attractive which would improve motorist compliance due to the additional ease of payment, reduce the risks of dishonesty or error by the marshal and have the benefits of removing cash from the streets. That the an hourly rate of R8,50 per hour be increased to R9,00 if paid by cash card and R10,00 per hour if payment is made by cash.	for cash payments	for cash payments
6	Training of Traffic Officers (External Candidates)	R12 655	R13 415
7	Training of Metro Police Officers (External Candidates) <ul style="list-style-type: none"> <li>▪ This tariff incorporates the Traffic Officer training as well as the cost of the conversion training course.</li> </ul>	R16 440	R17 430
8	Conversion Course from Traffic to Metro Police Officer (External Candidates)	R3 830	R4 060
9	Authorised Officer Course (Law Enforcement) (External Candidates)	R5 105	R5 410
10	Training of Traffic Wardens (Class A) (External Candidates)	R5 105	R5 410
11	Training of Peace Officers	R635	R675
12	Driver Training (Defensive Driving) Candidate making use of own vehicle.	R2 690	R2 850
	Candidate making use of JMPD vehicle	R4 310	R4 570
13	Training Of Dog Handlers  Explosives Detection Narcotics Detection Tracker Dog Handler Patrol Dog Handler	R7 590 R7 590 R3 890 R7 590	R8 045 R8 045 R4 125 R8 045
14	Sale of Dogs	R1 635	R1 735

	Service	Present Tariff	New Tariff From 1 July 2015
	<ul style="list-style-type: none"> <li>▪ The JMPD receives generous donations of dogs and can in many instances sell dogs to potential dog handlers.</li> <li>▪ This charge includes the cost of kenneling, food and medical treatment.</li> </ul>		
15	Traffic Control – Filming on Public Roads  All organisations – per hour or part thereof.	R715	R760
16	Impounding of Goods <ul style="list-style-type: none"> <li>▪ Perishable goods</li> <li>▪ Non-perishable goods (including caravans, trailers and containers)</li> <li>▪ The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above).</li> </ul>	R1 195  R2 370	R1 270  R2 510
17	Storage of Goods per 24 hours after the first 48 hours <ul style="list-style-type: none"> <li>▪ The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above).</li> </ul>	R100	R105
18	Mass Measurement of Vehicles	R150	R160
19	Funeral Escorts	R1,000	R1,050





	Service	Present Tariff	New Tariff From 1 July 2015
	Vehicles Costs: <ul style="list-style-type: none"> <li>▪ 2.5 Double Cab.</li> <li>▪ 2.0 Sedan.</li> <li>▪ 1.6 Sedan</li> <li>▪ 1.3 Hatch Back</li> <li>▪ Motor - Cycle</li> <li>▪ 5 Ton Breakdown</li> <li>▪ 3 Ton Breakdown</li> <li>▪ Kombi</li> </ul>	R61.35 R73.20 R57.76 R32.52 R68.15 R109.78 R76.85 R40.21	R67.48 R80.52 R63.53 R35.77 R74.96 R120.75 R84.53 R44.23

## ANNEXURE 13

### AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF STREET ENCROACHMENTS, REINSTATEMENTS, PRINTED MATERIAL AND TENDER DOCUMENTS

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges in respect of Street Encroachments, Reinstatements, Printed Material, Tender Documents, Traffic Counting and Legal Documents with effect from 1 July 2015.

Street Encroachments		Proposed new tariff	
Old Tariff 2014/2015		New Tariff 2015/2016	
R480 half year for every 15.74 meter or part thereof.		R 510 half year for every 15.74 meter or part thereof.	
Printed Materials			
Standard Activity	Old Tariff	New Tariff	
Plotted Maps: Black & White			
A0 Paper	R345	R 365	
A1 Paper	R200	R 205	
A2 Paper	R120	R 125	
A3 Paper	R70	R75	
A4 Paper	R37	R40	
Plotted Maps Colour Fill (standard paper)			
A0 Paper	R650	R 690	
A1 Paper	R490	R 520	
A2 Paper	R415	R440	
A3 Paper	R160	R170	
A4 Paper	R70	R 75	
Plotted Maps Colour fill (Gloss Paper)			
A0 Paper	R850	R900	
A1 Paper	R635	R 675	
A2 Paper	R490	R 520	
A3 Paper	R255	R270	
A4 Paper	R70	R 75	
GIS Labour per hour	R405	R 430	
Minimum labour per hour	R170	R 180	
Customised Map Request	R400	R 425	

Revised Customised Map request	R200	R 210
Data Conversion for Client per kilobyte	R0.65	RO.70
Sale of non Spatial Data	R0.22	R0.25
Sale of Spatial Data per kilobyte	R0.33	R0.35
Retrieval of Archive Drawing	R50	R55
<b>Reinstatements</b>		
(Minimum charge 1m2)		
Road Riding Surface	R620	R 655
Backfilling	R730	R 775
Paved Footways	R460	R 485
DCP Testing	R1 355	R1 435
Unpaved Footways	R450	R 475
Kerbing (1m)	R675	R715
Temporary Reinstatements	R340	R 360
Wayleaves processing fees, per project per suburb	R620	R 655
Wayleave processing fee for unplanned work per suburb (emergencies)	R280	R 295
For Re-inspection where previous inspection had failed and work was Redone	R620	R 655
Penalty for failed reinstatements done by own agent	R7 300	R 7 740
<b>Legal</b>		
a) For every A4 photocopy	R5.60	R 5.95
b) For every A4 printed copy in electronic or machine-readable format	R3.40	R 3.60
c) For a copy in a computer-readable form on i) stiffy disc ii) compact disc	R12.35	R 13.10
d) i) For a transcription of visual images ii) For a copy of a visual image	R40	R 42
e) i) For a transcription of an Audio Record per page ii) For a copy of an Audio Record	R125 R 40	R 132 R 42
<b>Traffic Counts</b>		
Existing Counts (Per Set)	R760	R 805
Existing Traffic Signal Plans	R145	R 155
New Intersection Counts	R3 645	R 3 865
New Link Volume Counts	R1 705	R 1 805
<b>Tender Documents</b>		
Up to a million one year contract	R215	R 228
Up to a million two year contract	R400	R 425
> R1 million	R630	R 670
Capital Projects	R1 040	R 1 105

Security Closure Administration Cost (Main Gate)	R 10 810	R 11 460
Security Closure Administration Cost (Additional Gate)	R 635	R 675
Security Closure Administration Cost (Main Gate) – Renewal after two years	R 6 485	R 6 875
Security Closure Administration Cost (Additional Gate) – Renewal after two years	R 380	R 405

## ANNEXURE 14

### AMENDMENT OF TARIFF OF CHARGES FOR CEMETERIES AND CREMATORIA; PARKS, OPEN SPACES AND NATURE RESERVES; AND ZOO

The following tariffs are effective from 1 July 2015.

\* TARIFFS INCLUSIVE OF A CONTRIBUTION TOWARDS THE PLANTING OF A MEMORIAL TREE BY JCP and ZOO

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R
<b><u>CEMETERIES AND CREMATORIA</u></b>			
<b><u>STANDARD ITEM TARIFFS FOR ALL CEMETERY CATEGORIES:</u></b>			
1.	EXHUMATION FEE	222	235
2.	CREMATIONS		
	Standard	850	900
	Cremation fee over 120kg	1 100	1 166
	Infant	350	370
3.	ANATOMY MATERIAL (per 100kg)	558	592
4.	HINDU CREMATORIUM (Admin fee charged for archival records of cremations taken place on Council land)	60	64
5.	BURIAL OF ASHES IN EXISTING GRAVE	68	72
6.	AFTER HOURS FEE – BURIALS	527	558
	AFTER HOURS FEE – CREMATIONS (after 16h00 at any crematorium excluding Hindu Cremations)	527	558
7.	PUBLIC HOLIDAYS FEE (MON – FRI) (additional to respective tariffs)	632	670
8.	CREMATORIUM/CEMETERY MEMORIAL WALL SECTION		
	Plaque/Niche	316	335
	Plaque/No Niche	263	279
9.	BOOK OF REMEMBRANCE (1 to 3 Lines)	100	106
10.	ISSUING OF DUPLICATE CREMATION CERTIFICATE	50	53
11.	USE OF CHAPEL PER 60 MINUTE SESSION (excluding Lenasia Crematorium)	445	472
12.	FEE FOR ENLARGING OF GRAVE	250	265
	FEE FOR DEEPENING OF GRAVE	250	265
13.	COMMUNITY OPERATED & MAINTAINED CEMETERIES Jewish (West Park)	50% of prescribed tariff	50% of prescribed tariff

		<b>2014-15 VAT Inclusive R</b>	<b>2015-16 VAT Inclusive R</b>
	Muslim (West Park & Newclare)		
14.	NON-RESIDENT TARIFFS FOR BURIALS (Standard practice between Municipalities excluding cremations)	3 x prescribed tariff	3 x prescribed tariff
15.	ERECTION OF MEMORIALS ON GRAVES	200	212
16.	ELECTRONIC GRAVE MARKER	150	159
17.	BURIAL IN A CONSERVATION AREA OF A CEMETERY	Prescribed tariff + grave marker	Prescribed tariff + grave marker
18.	STANDARD RE-OPEN FEE FOR ALL CEMETERIES	300	318
19.	LATE BOOKING FEE	500	530
20.	BURIAL IN AREA OF HIGH PROFILE*	4 456	4 723
	RESERVATION OF A GRAVE IN AREA OF HIGH PROFILE	2 228	2 361
	BURIAL IN RESERVED GRAVE IN AREA OF HIGH PROFILE*	2 228	2 361
<b>CATEGORY A:</b>			
<b>WEST PARK, BRIXTON, BRAAMFONTEIN</b>			
1.	BURIAL FEE		
	Adult*	1 988	2 107
	Child*	993	1 052
2.	BURIAL OF ASHES IN A NEW GRAVE		
	Adult	1 988	2 107
	Child	993	1 052
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY		
	Adult	993	1 052
	Child	497	527
4.	BURIAL IN A RESERVED GRAVE		
	Adult*	993	1 052
	Child*	497	527
5.	BURIAL IN VAULTS (Mausolea)*	1 988	2 107
6.	NON RESIDENT BURIAL		
	Adult	5 963	6 320
	Child	2 975	3 154
<b>CATEGORY B:</b>			
<b>ALL OTHER CEMETERIES</b>			
1.	BURIAL FEE		
	Adult*	1 237	1 311
	Child*	622	659
2.	BURIAL OF ASHES IN A NEW GRAVE		

		<b>2014-15 VAT Inclusive R</b>	<b>2015-16 VAT Inclusive R</b>
	Adult	1 243	1 318
	Child	622	659
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY		
	Adult	622	659
	Child	311	330
4.	BURIAL IN RESERVED GRAVE		
	Adult*	622	659
	Child*	311	330
5.	NON RESIDENT BURIAL		
	Adult	3 729	3 953
	Child	1 865	1 977
6.	BURIAL IN A CONSERVATION AREA OF A CEMETERY (Waterval & Diepsloot)		
	Adult*	1 410	1 495
	Child*	789	836
<b>USE OF PARKS, OPEN SPACE AND NATURE RESERVES</b>			
	International filming (8 hours)	-	20 000
	International filming (1- 4hours)	-	13 500
	Corporate Advertising Companies - Filming per full day (8 hours)	10 947	12 535
	Corporate Advertising Companies - Filming per half day (up to 4 hours)	5 469	6 266
	Low budget film shoots and music videos (8 hours)	-	3175
	Low budget film shoots (4 hours)	-	2 850
	NGO's and other non-profit organisations filming companies (reduction to increase growth in market)	3 536	1 368
	Corporate and International: Above tariffs are subject to a refundable deposit, subject to terms and conditions as set out in the indemnity : International	-	8 000
	Refundable deposits for NGO's	3 776	3 776
	Photo shoots at botanical garden includes administration fees	400	425
<b>CATEGORY A:</b>			



		<b>2014-15 VAT Inclusive R</b>	<b>2015-16 VAT Inclusive R</b>
	Informal events (20 but less than 100)- schools, welfare and individual - weekdays	-	476
	Informal events (20 but less than 100)- schools, welfare and individual - weekends	-	1600
	Informal events 100 – 500, schools, welfare and individuals – weekdays and weekends	-	1 838
	Flea markets & Exhibitions - weekdays		
	Flea markets & exhibitions – weekends & public holidays	-	3 705
	<u>KLOOFENDAL &amp; FLORIDA LAKE</u>		
	Braai Area + Lapa (opposite braai area)		
	(Weekends & public holidays)	2 926	3 102
	(Weekdays)	2 051	2 174
	Executive Lapa (weekends)	4 377	4 640
	Executive lapa (weekdays)	-	3 506
	<u>OTHER LAPAS</u>		
	(Weekdays)	1 858	1 969
	(Weekends and public holidays)	3 104	3 290
	<u>PIONEER PARK MUSICAL FOUNTAINS</u>		
	Upper Executive Conference Facility only		
	Full day from 08h00 – 17h00	5 290	5 607
	Half day from 08h00 – Lunch time	3 174	3 364
	Sundowner from 17h00 – 20h00	2 116	2 850
	Courtyard (below executive conference without display of fountains)	1 587	3 650
	Courtyard (below executive conference with display of musical fountains)	15 870	16 822
	Display of fountains only	6 348	11 000
	<u>BOTANICAL GARDENS</u>		
	Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	1 758	2850
	Whole ceremony (set up day before or morning – 0500-18.00)	3 104	3990
	<u>OTHER UNFENCED PARKS/OPEN PARKS FOR WEDDINGS</u>		
	Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	-	1 026
	Whole ceremony (set up day before or morning – 0500-18.00)	-	1 596
	Marquee for funeral services/open space	-	476

		<b>2014-15 VAT Inclusive R</b>	<b>2015-16 VAT Inclusive R</b>
	<u>OTHER FENCED AREAS/CLOSED PARKS FOR WEDDINGS</u>		
	Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	-	2360
	Whole ceremony (set up day before or morning – 0500-18.00)	-	3420
	<u>ZOO VENUES</u>		
	Old Elephant House full day fee	5 265	5 581
	Old elephant House half day fee	2 500	2 650
	AngloGold Ashanti Conference venue full day fee	6 318	6 498
	AngloGold Ashanti Conference venue half day fee	3 500	3 710
	Bandstand (plus group entrance fee pp)	3 990	4 560
	Cheetah slopes (plus group entrance fee pp)	3 990	4 560
	Centenary lawn (plus group entrance fee pp)	3 990	3 560
	Tree of light lawn (plus group entrance fee pp)	3 990	3 560
	Meerkat lawn (plus group entrance fee pp)	1 500	1 590
	Temple of the Ancients (plus group entrance fee pp)	3 000	3 180
	Open areas exceeding 20 persons (plus group entrance fee pp)	-	1 500
	Team building (50 or less)	-	350 pp
	Team building (51 or more)	-	300 pp
	<u>INFORMAL EVENTS</u>		
	Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. exceeding 20 persons		
	Weekdays, weekends and public holidays	1 758	1 859
	<u>CATEGORY B:</u>		
1.	MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND CULTURAL FESTIVALS EXCEEDING 500 PERSONS (including maintenance and cleaning) Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day		
	1 Day (501-3000)	46 477	106 533
	1 day (3001 – 15 000+)	46 777	150 000
		31 087	60 697
	Per day for 2 days (501 – 3000)		
	Per day for 2 days (3001 – 15 000+)	-	68 400

		<b>2014-15 VAT Inclusive R</b>	<b>2015-16 VAT Inclusive R</b>
	Per day for 3 days (501 – 3000)	31 087	48 517
	Per day for 3 days (3001 – 15 000 +)	-	55 411
	Booking in advance for date reserving for the above category ( (Details of refund in case you cancel reservation will be on the contract to be signed	-	70 000
3.	MANUFACTURING, CORPORATE AND COMMERCIAL LAUNCHES AND EXHIBITIONS (per day)	31 087	32 890
4.	Setting up and vacating tariff per day (may increase in flagship facility at the discretion of the MD or nominee)	2 734	2 858
5.	EVENTS RELATED OPEN SPACE PARKING (per day): Park & Ride	5 999	15 500
	Individual parking requests (up to 50 vehicles)	-	1 000
	<b>CATEGORY C:</b>		
	EVENTS WHERE NO FEES ARE CHARGED Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. not exceeding 20 persons	0	0
	<b>BOOKINGS AND RESERVATIONS</b>		
	Facility Reservation/Booking Fee (No JOC approval required)	417	440
	Facility Reservation/Booking Fee (JOC approval required)	999	1056
	Non-refundable Booking Administration Fee	147	155
	REFUNDABLE DEPOSIT	MD/MD nominee discretion	MD/MD nominee discretion

		<b>2014-15 VAT Inclusive R</b>	<b>2015-16 VAT Inclusive R</b>
	WAIVING OF FACILITY HIRING FEE	MD/MD nominee discretion	MD/MD nominee discretion
<b><u>JOHANNESBURG ZOO</u></b>			
	Gate fees = paying at the zoo itself		
	Adults on-line booking	65	69
	Gate fees	65	75
	Children on-line booking	40	42
	Gate fees	40	46
	Pensioners (60 years and older) on-line booking	40	42
	Gate fees	40	46
	Students (weekdays only, require student card) on-line booking	40	42
	Gate fees	40	46
	School Groups (per person)		
	On-line bookings	28	33
	Mondays – Wednesdays (gate fees)	28	35
	Thursdays – Fridays (gate fees)	33	35
	People differently abled		
	On-line bookings	-	33
	Gate fees	-	35
	Welfare Groups (per person)		
	On-line bookings	28	33
	Mondays – Wednesdays (gate fees)	27	35
	Thursdays – Fridays (gate fees)	35	35
	Zoo trot		
	On-line bookings	45	48
	Gate fees	45	50
	Annual passes: adults		
	On-line	530	600
	Gate fees	530	675
	Annual passes: adults VIP		
	On-line	700	825
	Gate fees	700	900
	Annual passes children		
	On-line	320	368
	Gate fees	320	414
	Annual passes children VIP		
	On-line	500	506
	Gate fees	500	552
	Annual passes pensioners		
	On-line	320	368

		<b>2014-15 VAT Inclusive R</b>	<b>2015-16 VAT Inclusive R</b>
	Gate fees	320	414
	Annual passes pensioners VIP		
	On-line	500	506
	Gate fees	500	552
	Parking: cars & mini vans	10	10
	Parking: buses (30 – 120 seaters)	20	20
	Zoo activities (new added throughout the year)	MD/MD nominee discretion	MD/MD nominee discretion

## **ANNEXURE 15**

### **AMENDMENT OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE COJ LEGISLATURE (OFFICE OF THE SPEAKER)**

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for the Issuing of Certificates and the Supply of Information by the CoJ Legislature with effect from 1 July 2015.

- (1) A complete copy of an agenda of one meeting of the Planning Committee (Former Town Planning Tribunal): R7.28
- (2) A complete copy of the minutes of proceedings of one meeting of the Planning Committee (former Town Planning Tribunal): R2.5
- (3) A complete set of agendas of the Planning Committee (former Town Planning Tribunal) for one Calendar Year: R176.19
- (4) A complete set of the minutes of proceedings of the Planning Committee (Former Town Planning Tribunal) for one calendar year: R60.33
- (5) For each folio containing an extract from the agenda and minutes of the proceedings of the Planning Committee (former Town Planning Tribunal): R0.12
- (6) For each A4 copy or folio containing an extract from an agenda or minutes of the Council of the Mayoral Committee or any other committees of the Council or from any other document or containing any other information: R1.13
- (7) A complete copy of an agenda of one meeting of a Section 79: R2.8
- (8) A copy of the minutes of proceedings of one meeting of Section 79 Committee: R1.40
- (9) A complete set of agendas of any Section 79 for one calendar year: R33.41
- (10) A complete set of the minutes of proceedings of a Section 79 Committee for one calendar year: R 16.84
- (11) Mayoral Committee agenda per set R7.34
- (12) Mayoral Committee minutes per set R2.54

- (13) Complete individual copies and agenda of Council meetings: R3.72
- (14) Complete individual copies of minutes of proceedings of Council meetings: R16.48
- (15) Complete set of agenda and minutes of proceedings of Council obtained by subscription 600, 31 and R16.48 a year respectively.
- (16) Extract from agenda and minutes of proceedings of the Council – for every folio or part thereof: R56.69
- (17) For any set of By-laws or amendment thereto, per folio: R1.03 maximum charges: R2.94

## ANNEXURE 16

### AMENDMENT OF TARIFF OF CHARGES FOR ISSUING OF CERTIFICATES AND FURNISHING OF INFORMATION: VALUATION SERVICES

In terms of Sections 17(3)a(ii) and 22(a)(i) and (ii) of the Local Government : municipal Finance Management Act, 2003 (Act 56 of 2003) and the Sections 21(1) and 3(), 21a and 75a(3) and (4) of the Local Government : Systems Act 2000 (act 32 of 2000) as amended it is hereby notified that the City of Johannesburg has, in terms of 11(3)(i) and 75A( 1) and (2) of the Local Government : Municipal Systems Act 200 ( Act 32 of 2000) as amended, read with section 24(2)(c)(ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended. its Tariff of Charges for the Issuing of Certificates and the Furnishing of Information : Valuation Services as set out in Annexure A to the report, with effect from 1 July 2015.

	TYPE OF INFORMATION	TARIFF 2014/2015	TARIFF <b>2015/2016</b>
a)	Certificate stating the municipal valuation of a property	R 32.93 per stand or part thereof	R 34.91 per stand or part thereof
b)	The municipal valuation a property	R 18.85 per stand or portion hereof	R 19.98 per stand or portion hereof
c)	Inspection of the Municipal Valuation roll	R 95.20 for each half-hour or part thereof	R 100.91 for each half-hour or part thereof
d)	Extract per township	R1.48 per entry	R1.57 per entry
e)	Sale of property register on compact disk	R 6,641.25	R 6,641.25
f)	Sale of a portion of the property register on compact disk.	A standard fee of R 139.00 plus 36c per entry	A standard fee of R 147.34 plus 38c per entry
g)	Written reasons Municipal Valuers Decisions	This currently amounts to R 320.11 per hour (if less than 5 hours or R 2,556.68 per day (8 hours) plus R 320.11 per hour which exceeds 8 hours	This currently amounts to R 339.32 per hour (if less than 5 hours or R 2,710.08 per day (8 hours) plus R 339.32 per hour which exceeds 8 hours
h)	Extract from the Recording of the proceedings of the Valuation Appeal Board	R22.30	R23.64



## ANNEXURE 17

### AMENDMENT OF TARIFF OF CHARGES FOR CLEARANCE CERTIFICATES

In terms of Sections 17(3)a(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government : Systems Act 2000 (act 32 of 2000) as amended; and also in terms of 11(3)(i) and 75A (1) and (2) of the Local Government : Municipal Systems Act 200 ( Act 32 of 2000) as amended, read with section 16 of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its fees for a Clearance and Certificate administration fee with effect from 1 July 2015.

Fees Payable in respect of Clearance admin and certificate fees.	A manual clearance figure application fee of R 146.22 (Incl VAT) and R 73.11 (Incl VAT) for the printing of a clearance certificate  Electronic application fee of R 38.48 (Incl VAT) for the figures and R 25.65 (Incl. VAT) for the certificate is charged.
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## ANNEXURE 18

### AMENDMENT OF TARIFF OF CHARGES FOR DISHONOURED PAYMENTS

In terms of Sections 17(3)a(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government : Systems Act 2000 (act 32 of 2000) as amended; and also in terms of 11(3)(i) and 75A (1) and (2) of the Local Government : Municipal Systems Act 200 ( Act 32 of 2000) as amended, read with section 16 of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its Tariff of Charges for Dishonoured Payments with effect from 1 July 2015.

Fees Payable in respect of any dishonoured bank payments ( Debit Order)	R 263.43 (exclusive of VAT) per transaction
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## **ANNEXURE 19**

### **AMENDMENT OF TARIFF OF CHARGES FOR THE DELIVERY OF “PRE” TERMINATION NOTICES**

In terms of Sections 17(3)a(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government : Systems Act 2000 (act 32 of 2000) as amended; and also in terms of 11(3)(i) and 75A(1) and (2) of the Local Government : Municipal Systems Act 200 ( Act 32 of 2000) as amended, read with section 16 of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its fees for a pre-termination notice with effect from 1 July 2015.

Fees payable in respect of the delivery of the “pre” termination notice	R 241.68 (Inc VAT)
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## **ANNEXURE 20**

### **AMENDMENT OF TARIFF OF CHARGES FOR THE DELIVERY OF FINAL NOTICES**

In terms of Sections 17(3)a(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government : Systems Act 2000 (act 32 of 2000) as amended; and also in terms of 11(3)(i) and 75A(1) and (2) of the Local Government : Municipal Systems Act 200 ( Act 32 of 2000) as amended, read with section 16 of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its fees for a final notice with effect from 1 July 2015.

Fees payable in respect of the delivery of the Final notice	R 132.50 (Incl VAT)
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## ANNEXURE 21

### AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES; ARTS, CULTURE AND HERITAGE SERVICES; AND SPORT FACILITIES, RECREATION CENTRES AND SWIMMING POOLS

In terms of Section 10G (7) (e) of the Local Government Transition Act, 209 of 1993, as amended, it is hereby notified that the City of Johannesburg has determined the new tariffs in terms of Section 11(3) of the Municipal Systems Act, 32 of 2000, read with Section 84 (1) (p) of the Local Government with effect from 1 July 2015.

### AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
1	MEMBERSHIP CHARGES				
1.1	ELECTRONIC USER SERVICES	Free	Free	Free	Free
1.2	BASIC LENDING SERVICES				
1.2.1	RESIDENTS (Adults and Students: Maximum of 4 books/single music scores of which a maximum of 2 single music scores may be included ; Children and Young Adults: Maximum of 3 books )	Free	Free	Free	Free
	Adults (18 – 59 years of age)	Free	Free	Free	Free
	Children (Under 13 years of age)	Free	Free	Free	Free
	Teenagers or Young Adults (between 13 and 17 years old)	Free	Free	Free	Free

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
	Students (18 years and older, attending tertiary educational institution)	Free	Free	Free	Free
	Senior citizens (including pensioners)  (60 years and older) and disabled persons	Free	Free	Free	Free
1.2.2	NON-RESIDENTS  (Charges per Annum) (Maximum of 4 books only)				
	Adults (18-59 years and above)	R 128.00	R 136.00	R 143.00	R 151.00
	Senior citizens (including pensioners)  (60 years and older) and disabled persons	R 123.00	R 130.00	R 137.00	R 144.00
1.2.3	VISITORS  (Charges per Quarter)  (Maximum of 2 books only)				
	Adults (18-59 years of age)	R 213.00	R 226.00	R 238.00	R 251.00
	Children (Under 13 years of age)	R 127.00	R 135.00	R 142.00	R 150.00
	Teenagers or Young Adults  (between 13 and 17 years old)	R 127.00	R 135.00	R 142.00	R 150.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
	Scholars (18 years and older, attending a pre-tertiary educational institution)	R 127.00	R 135.00	R 142.00	R 150.00
	Students (18 years and older, attending a tertiary educational institution)	R 127.00	R 135.00	R 142.00	R 150.00
	Senior citizens (including pensioners)  (60 years and older) and disabled persons	R 17.00	R 18.00	R 19.00	R 20.00
1.2.4	ORGANISATIONS  (Charges per Annum)  (Maximum of 10 books/single music scores)	Free	Free	Free	Free
	Profit (commercial) organisations	R 646.00	R 685.00	R 723.00	R 762.00
	Non-profit (including professional) organisations	Free	Free	Free	Free
	Schools (per class)	Free	Free	Free	Free
1.3	VALUE-ADDED SERVICES				
1.3.1	ADDITIONAL LIBRARY MATERIAL  (Charges per Annum)				

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
	Adults (18-59 years of age) and Senior citizens (60 years and older): Additional 2 books/single music scores	R 42.00	R 45.00	R 47.00	R 50.00
	Children (Under 13 years of age) and Young Adults (between 13 and 17 years old): Additional 2 books	R 42.00	R 45.00	R 47.00	R 50.00
1.3.2	AUDIOVISUAL MATERIALS (Charges per Annum)				
	Adults (18-59 years of age)	R 127.00	R 135.00	R 142.00	R 150.00
	Students (18 years and older, attending a tertiary educational institution)	R 127.00	R 135.00	R 142.00	R 150.00
	Senior citizens (including pensioners)  (60 years and older) and disabled persons	R 62.00	R 66.00	R 70.00	R 74.00
	ORGANISATIONS				
	Profit (commercial) organisations	R 646.00	R 685.00	R 723.00	R 762.00
	Non-profit (including professional) organisations	R 216.00	R 229.00	R 242.00	R 255.00
	Schools	R 216.00	R 229.00	R 242.00	R 255.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
1.3.3	ORCHESTRAL MUSIC AND BULK VOCAL SCORES (Charges per Annum unless otherwise stated)				
	Profit (commercial) organisations	R 789.00	R 836.00	R 882.00	R 930.00
	Non-profit (including professional) organizations	R 270.00	R 286.00	R 302.00	R 318.00
	Schools	R 270.00	R 286.00	R 302.00	R 318.00
	Handling fee (per orchestral set / bulk vocal title set) - Profit (commercial) organisations	R 250.00	R 265.00	R 280.00	R 295.00
	Handling fee (per orchestral set / bulk vocal title set) – Non-profit organisations and Schools	R 215.00	R 228.00	R 241.00	R 254.00
1.3.4	CUSTOMIZED INFORMATION PACKAGES (Charges from R30.00 to R100.00 per hour to be agreed upon in advance with Librarian)	Charges from R30.00 to R100.00 per hour	Charges from R32.00 to R106.00 per hour	Charges from R34.00 to R112.00 per hour	Charges from R36.00 to R118.00 per hour
1.3.5	LITERACY SERVICES TO SMALL BUSINESSES (Charges per Annum)				
	Level 1 (per person per annum)	R 422.00	R 447.00	R 472.00	R 497.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
	Level 2 (per person per annum)	R 353.00	R 374.00	R 395.00	R 416.00
	Level 3 (per person per annum)	R 281.00	R 298.00	R 314.00	R 331.00
	Level 4 (per person per annum)	R 212.00	R 225.00	R 237.00	R 250.00
2	LIBRARY MATERIAL CHARGES				
2.1	OVERDUE ITEMS				
	Per item per week or part thereof	R 4.40	R 4.70	R 5.00	R 5.30
	Maximum charge per overdue item	R 66.00	R 70.00	R 74.00	R 78.00
2.2	RESERVATIONS				
	Per title in advance (non-refundable)	R 12.00	R 13.00	R 14.00	R 15.00
2.3	INTER-LIBRARY LOANS				
	Per request in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R12.00 per title in advance (non-	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R13.00 per title in	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R14.00 per title in	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R15.00 per title in



SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
		refundable )	advance (non- refundabl e)	advance (non- refundabl e)	advance (non- refundabl e)
2.4	STUDY MATERIAL				
	Per title in advance (non- refundable)	R24.00	R25.00	R26.00	R27.00
	PLUS Refundable deposit per title (overnight and weekends only)	R222.00	R235.00	R248.00	R261.00
3	LIBRARY MATERIAL LOST OR DAMAGED				
3.1	Lost library material Cost of library material plus administrative charge	As per Annexure B		As per Annexure B	As per Annexure B
3.2	Damaged library material Binders charge per book Other damage	R 58.00 R 23.00	R 61.00 R 24.00	R 64.00 R 25.00	R 67.00 R 26.00
3.3	Library membership card (computer) (non-refundable per card)	R 25.00	R 27.00	R 28.00	R 30.00
3.4	Baggage counter tokens (per token)	R 25.00	R 27.00	R 28.00	R 30.00
3.5	Locker keys (per key)	R 25.00	R 27.00	R 28.00	R 30.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
4	PHOTOCOPY / PRINTING CHARGES				
4.1	A4 Black and white / grey scale photocopy per page	R 0.70	R 0.70	R 0.70	R 0.70
4.2	A4 Colour photocopy per page	R 12.00	R 13.00	R 14.00	R 14.00
4.3	A3 Black and white / grey scale photocopy per page	R 1.40	R 1.40	R 1.40	R 1.40
4.4	A3 Colour photocopy per page	R 24.00	R 26.00	R 28.00	R 28.00
4.5	A4 Text only (grey scale) printing per page	R 0.70	R 0.70	R 0.70	R 0.70
4.6	A4 Text and graphics (grey scale) printing per page	R 1.80	R 1.90	R 2.00	R 2.10
4.7	A4 Colour printing per page	R 10.00	R 11.00	R 11.60	R 12.20
4.8	Microform reader copies per page	R 4.90	R 5.20	R 5.50	R 5.80
5	PHOTOGRAPHING OF LIBRARY MATERIALS  (Charges per hour or part thereof)				
5.1	Professional photographers (per hour or part thereof)	R 340.00	R 360.00	R 380.00	R 401.00
5.2	Research workers (per hour or part thereof)	R 122.00	R 129.00	R 136.00	R 143.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
6	<b>FACSIMILE CHARGES</b> (Charge applies per facsimile, from 1 to 20 pages. Additional pages will be charged as additional facsimiles).				
6.1	Local (< 50km)	R 4.10	R 4.30	R 4.50	R 4.70
6.2	National (> 50km)	R 8.30	R 8.80	R 9.30	R 9.80
6.3	Received on behalf of public	Service no longer offered	Service no longer offered	Service no longer offered	Service no longer offered
7	<b>HIRING OF AUDITORIUM / THEATRE</b> (Charges per 6-hour period or part thereof)  (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
7.1	Organisations supporting or promoting library activities and services	Free	Free	Free	Free
7.2	Profit (commercial) organisations	R 5 290.00	R 5 607.00	R 9 515.00	R 10 029.00
7.3	Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations	R 2 000.00	R 2 120.00	R 2 237.00	R 2 358.00
7.4	Non-profit organisations	R 2 645.00	R 2 804.00	R 2 958.00	R 3 118.00
7.5	Hire of audiovisual equipment (refundable deposit) – Non-	R 1 000.00	R 1	R 1	R 1

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
	profit organisations		060.00	118.00	178.00
8	HIRING OF LECTURE ROOM / TRAINING ROOM (Charges per 6-hour period or part thereof)  (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
8.1	Organisations supporting or promoting library activities and services	Free	Free	Free	Free
8.2	Profit (commercial) organisations	R 600.00	R 636.00	R 671.00	R 707.00
8.3	Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations	R 1 000.00	R 1 060.00	R 1 118.00	R 1 178.00
8.4	Non-profit organisations	R 400.00	R 424.00	R 447.00	R 471.00
8.5	Hire of audiovisual equipment (refundable deposit) – Non-profit organisations	R 500.00	R 530.00	R 559.00	R 589.00
9	HIRING OF ACTIVITY ROOM / LIBRARY SPACE (Charges per hour or part thereof)  (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
9.1	Organisations supporting or promoting library activities and services	Free	Free	Free	Free

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
9.2	Profit (commercial) organisations	R 69.00	R 73.00	R 77.00	R 81.00
9.3	Non-Profit (including professional) organisations	R 37.00	R 39.00	R 41.00	R 43.00
10	USE OF KITCHEN IN CONJUNCTION WITH AUDITORIUM / THEATRE / LECTURE ROOM / ACTIVITY ROOM / LIBRARY SPACE				
	Per occasion	R 113.00	R 120.00	R 127.00	R 134.00
11	HIRING OF MULTIMEDIA LIBRARY SPACE  (Charges per hour or part thereof)  (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
11.1	Profit (commercial) organisations  Use of Multimedia equipment with user's own audiovisual material	R 113.00	R 120.00	R 127.00	R 134.00
11.2	Non-profit (including professional) organisations and educational institutions  Use of Multimedia equipment with user's own audiovisual material	R 18.00	R 19.00	R 20.00	R 21.00
11.3	Profit (commercial) organisations	R113.00 (minimum	R120.00 (minimu	R127.00 (minimu	R134.00 (minimu

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
	Use of Multimedia equipment PLUS Refreshments e.g. tea, biscuits, etc.	R188.00)	m R199.00)	m R210.00)	m R221.00)
11.4	Non-profit (including professional) organizations and educational institutions	R18.00  PLUS  R5.90 per person	R19.00  PLUS  R6.30 per person	R20.00  PLUS  R6.60 per person	R21.00  PLUS  R7.00 per person
12	HIRING OF LIBRARY SPACE FOR EXHIBITIONS  (Charges per day or part thereof unless otherwise specified)  (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
12.1	Profit (commercial) organisations  - excluding Johannesburg City Library and Sandton Library	R 1 138.00	R 1 206.00	R 1 272.00	R 1 341.00
12.2	Non-profit (including professional) organisations  - excluding Johannesburg City Library and Sandton Library  (Charge per week or part thereof)	R 113.00	R 120.00	R 127.00	R 134.00
12.3	Profit (commercial) organisations  - at Johannesburg City Library and Sandton Library	R 2 645.00	R 2 804.00	R 2 958.00	R 3 118.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
12.4	Non-profit (including professional) organisations  - at Johannesburg City Library and Sandton Library  (Charge per week or part thereof)	R 265.00	R 281.00	R 296.00	R 312.00
13	HIRING OF LIBRARY SPACE FOR EDUCATIONAL FILMING  (Charges per day or part thereof unless otherwise specified)  (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
13.1	Profit (commercial) organisations  - Per day or part thereof (minimum)	R 12 211.00	R 12 944.00	R 13 656.00	R 14 393.00
13.2	Educational institutions  - Per day or part thereof (minimum)	R 692.00	R 734.00	R 774.00	R 816.00
13.3	Photography of library building for profit-making purposes	R 323.00	R 342.00	R 361.00	R 380.00
14	USE OF LIBRARY SPACE FOR NON-COMMERCIAL FILMING  Approval to be obtained from Director: Library and Information Services	Free	Free	Free	Free

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17	PROPOSE D 2017/18
15	COMPUTER USE	As per 1.1	As per 1.1	As per 1.1	As per 1.1

### AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

#### SCHEDULE OF CHARGES FOR LOST AND DEFAULTED LIBRARY MATERIAL

(Administrative charge inclusive)

The following tariffs are proposed for the 2015/16, 2016/17 and 2017/18 financial years:

		CURRENT 2014/15	PROPOSED 2015/16	PROPOSED 2016/17	PROPOSED 2017/18
1.	Easy reading for adults (ERA)				
	Hard cover	R 59.00	R 63.00	R 66.00	R 70.00
	Soft cover	R 42.00	R 45.00	R 47.00	R 50.00
2.	African languages				
	Hard cover	R 80.00	R 85.00	R 90.00	R 95.00
	Soft cover	R 80.00	R 85.00	R 90.00	R 95.00
3.	Romances and similar categories such as Westerns				
	Hard cover	R 114.00	R 121.00	R 128.00	R 135.00



		<b>CURRENT 2014/15</b>	<b>PROPOSED 2015/16</b>	<b>PROPOSED 2016/17</b>	<b>PROPOSED 2017/18</b>
	Soft cover	R 114.00	R 121.00	R 128.00	R 135.00
4.	English Young Adults (YA) ; English children's story books ; Afrikaans Young Adults (AT) ; Afrikaans children's story books ; Foreign language books				
	Hard cover	R 144.00	R 153.00	R 161.00	R 170.00
	Soft cover	R 80.00	R 84.00	R 89.00	R 94.00
5.	Picture books				
	Hard cover	R 185.00	R 196.00	R 207.00	R 218.00
	Soft cover	R 140.00	R 148.00	R 156.00	R 164.00
6.	Junior Non fiction				
	Hard cover	R 272.00	R 288.00	R 304.00	R 320.00
	Soft cover	R 160.00	R 170.00	R 179.00	R 189.00
7.	Afrikaans fiction				
	Hard cover	R 144.00	R 153.00	R 161.00	R 170.00
	Soft cover	R 120.00	R 127.00	R 134.00	R 141.00
8.	Afrikaans Non fiction				

		<b>CURRENT 2014/15</b>	<b>PROPOSED 2015/16</b>	<b>PROPOSED 2016/17</b>	<b>PROPOSED 2017/18</b>
	Hard cover	R 300.00	R 318.00	R 335.00	R 353.00
	Soft cover	R 196.00	R 208.00	R 219.00	R 231.00
9.	Afrikaans Large print				
	Hard cover	R 185.00	R 196.00	R 207.00	R 218.00
	Soft cover	R 140.00	R 148.00	R 156.00	R 164.00
10.	English fiction				
	Hard cover	R 300.00	R 318.00	R 335.00	R 353.00
	Soft cover	R 196.00	R 208.00	R 219.00	R 231.00
11.	English Non fiction				
	Hard cover	R 422.00	R 447.00	R 472.00	R 497.00
	Soft cover	R 289.00	R 306.00	R 323.00	R 340.00
12.	English Large print				
	Hard cover	R 359.00	R 381.00	R 402.00	R 424.00
	Soft cover	R 238.00	R 252.00	R 266.00	R 280.00
13.	Reference books				
	Hard cover (or price for substitute copy)	R 678.00 (or price for substitute copy)	R 719.00 (or price for substitute copy)	R 759.00 (or price for substitute copy)	R 80.00 (or price for substitute copy)

		<b>CURRENT 2014/15</b>	<b>PROPOSED 2015/16</b>	<b>PROPOSED 2016/17</b>	<b>PROPOSED 2017/18</b>
	Soft cover (or price for substitute copy)	R 625.00 (or price for substitute copy)	R 663.00 (or price for substitute copy)	R 699.00 (or price for substitute copy)	R 737.00 (or price for substitute copy)
14.	Student services: Reference works on loan from tertiary institutions or purchased and available for student use				
	Hard cover	R 625.00 (or price for substitute copy if available in print)	R 663.00 (or price for substitute copy if available in print)	R 699.00 (or price for substitute copy if available in print)	R 737.00 (or price for substitute copy if available in print)
	Soft cover	R 586.00 (or price for substitute copy if available in print)	R 621.00 (or price for substitute copy if available in print)	R 655.00 (or price for substitute copy if available in print)	R 690.00 (or price for substitute copy if available in print)
15.	Audio cassettes (no longer purchased, to be replaced with CD)	As per CD(s)	As per CD(s)	As per CDs	As per CDs
16.	Language course cassettes (per cassette)	R 185.00	R 196.00	R 207.00	R 218.00
17.	CD(s)				

		<b>CURRENT 2014/15</b>	<b>PROPOSED 2015/16</b>	<b>PROPOSED 2016/17</b>	<b>PROPOSED 2017/18</b>
17.1	CD: Single	R 269.00	R 285.00	R 301.00	R 317.00
17.2	CD: Double	R 351.00	R 372.00	R 392.00	R 413.00
17.3	CD: Double and text	R 701.00	R 743.00	R 784.00	R 826.00
17.4	CD: Triple with or without text	R 1 055.00	R 1 118.00	R 1 179.00	R 1 243.00
18.	Audio books (set)  OR  Per CD / DVD	R 1 061.00   R 226.00	R 1 125.00   R 240.00	R 1 187.00   R 253.00	R 1 251.00   R 267.00
19.	Videos (no longer purchased, to be replaced with DVD(s))	As per DVD(s)	As per DVDs	As per DVDs	As per DVDs
20.	DVD(s)	R 490.00	R 519.00	R 548.00	R 578.00
21.	Records (no longer available, to be replaced with CDs)	As per CD(s)	As per CD(s)	As per CDs	As per CDs
22.	Art / Rare books	R 943.00  (or price for substitute copy if available in print)	R 1000.00  (or price for substitute copy if available in print)	R 1 055.00  (or price for substitute copy if available in print)	R 1 112.00  (or price for substitute copy if available in print)

		<b>CURRENT 2014/15</b>	<b>PROPOSED 2015/16</b>	<b>PROPOSED 2016/17</b>	<b>PROPOSED 2017/18</b>
23.	Music (orchestral and vocal scores as well as printed music)	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian
24.	CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)
25.	Periodicals				
25.1	National	Replacement cost	Replacement cost	Replacement cost	Replacement cost
25.2	International	Replacement cost	Replacement cost	Replacement cost	Replacement cost
26.	Posters	R 66.00	R 70.00	R 74.00	R 78.00
27.	Books with CD-Rom	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item
28.	Books with stiffy disks	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item
29.	Books with CD(s)	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item

<b>TARIFFS FOR SPORT AND RECREATION FACILITIES.</b>						
<b>GENERAL CONDITIONS</b>					<b>Annexure C 1</b>	
1. Any registered organisation that intends to do sport development at a sport facility needs to apply for condoning by the relevant Federation (mother body) of such sport code and upon application for usage of the facility should submit certified proof of registration of such organisation and proof of such condoning of the Federation (mother body). Such application will be subsequently be submitted to the Director: Sport and Recreation (or any duly delegated officer) for recommendation of waiving of tariffs. The Director: Sport and Recreation will submit such application to the Executive Director: Community Development for approval of waiving of tariffs. The application will also be considered in terms of availability of the facility applied for.						
2. State organisations e.g. South African Police Services and Army ( SANDF) that intends to use an available facility to play a once-off sports match may use a facility free of charge if such organisation has applied for the use of the facility 30 days in advance for such activity. In the event of such organisations applying for fixture matches they will be required to pay the promulgated tariffs and they will be scheduled according to availability of the facility.						
3. City departments that apply to use facility/ies for activities other than the core business of Sport and Recreation will be required to be 50% of the applicable tariffs. Such department/s will be responsible for cleaning of the facilities after use and if such department/s did not comply with cleaning of the facility/ies will they be banned for the rest of the particular financial year to use any of the facilities under the administration of the Sport and Recreation Directorate.						
4. Facilities are hired voetstoet.						
Tariffs listed below are applicable to existing, abandoned and omitted facilities in terms of the categories.						
<b>CATEGORY A1</b>						
All stadia that meet International Standard with inter alia floodlights, synthetic track, a pavilion, electronic timing equipment, other equipment and have the ability to host any provincial, national or international event as specified in the relevant International / National Federation regulations.						
<b>REGION C</b>						
Roodepoort Athletics Stadium		Comments	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION						
<b>HALL HIRE</b>						
Hall 1 + 2						
Hiring fee			323	361	381	402
Deposit			579	646	684	721
Hall 3,4,5 +6						
Hire fee (Friday to Sunday and Public Holidays)			2065	2307	2441	2575
Deposit			3807	4252	4499	4747
Hire fee (Monday to Thursday)			429	479	507	535
Deposit			796	889	941	992
Preparation Fee			289	322	341	359
Corporate per day						
Hire fee			6411	7162	7578	7995
Deposit			10273	11477	12143	12811
Preparation Fee						
Meetings			119	133	140	148
Kitchen	Included					
<b>FIELD AND TRACK</b>						
Main hall, Pavilion, Track and Media Facilities						
International, National and Provincial			6411	7162	7578	7995
Deposit			10268	11472	12137	12805
Indoor Track			119	133	140	148
PSL Matches (per game)			14074	15725	16637	17552
Deposit			28015	31300	33115	34937
1st Division			3060	3419	3617	3816
(Per deposit)			10301	11509	12177	12847
Schools / Institutions			2214	2474	2618	2762
Deposit			4486	5012	5303	5595
Amateur Day Games			323	361	382	403
Deposit			579	647	685	722
Amateur Night Games (excluding floodlights)			323	361	382	403
Deposit			579	647	685	722
<b>FLOODLIGHTS PER HOUR</b>						
A Level			176	196	207	219
B Level			202	226	239	252
C Level			490			

<b>MEDIA FACILITY</b>					
Media Hall		1125	1323	1400	1477
Deposit		1953	2298	2431	2565
Camera Deposit		1669	2298	2431	2565
PA System (Portable)		440	518	548	578
Deposit		757	891	942	994
<b>FILMING PER DAY OR PART THEREOF</b>					
Commercial		4452	5238	5541	5846
Non Commercial		556	654	692	730
KIOSK / Canteen per day		144	170	180	189
Music Festival		21637	25455	26932	28413
Deposit		32005	37653	39836	42027
<b>TRAINING</b>					
Professional per day		957	1126	1191	1257
Professional per night (excluding floodlights)		957	1126	1191	1257
Amateur training per day		779	917	970	1023
Amateur training per night (excluding floodlights)		779	917	970	1023
Development training per day		390	458	485	512
Development training per night (excluding floodlights)		390	435	461	486
<b>GROUP FEES</b>					
Soccer		2969			
Touch Rugby		490	547	579	611
Karate		490	547	579	611
Kick Boxing		490	547	579	611
Run / Walk for life		490			
		0			
Outside Usage		1125	1256	1329	1402
NB//					
Preparation time is regarded as a day before and a day after otherwise normal tariffs applies.					
<b>CATEGORY A2</b>					
All stadia that do not comply with International but have a pavilion, floodlights if available and where equipment can be used if available.					
National / International					
<b>REGION A</b>					
<b>Rabie Ridge Stadium</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>MATCHES</b>					
* SAFA & PSL	Per Game	2106	2353	2482	2619
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
<b>VODACOM &amp; SASOL</b>					
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
<b>SAB &amp; ABSA League</b>					
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313





<b>FILMING</b>					0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
<b>Fund Raising Events</b>	<b>Per Day</b>	<b>2633</b>	<b>2941</b>	<b>3112</b>	<b>3283</b>
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303
<b>REGION B</b>					
<b>Union Stadium</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>MATCHES</b>					
* SAFA & PSL	Per Game	2106	2353	2489	2626
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
<b>VODACOM &amp; SASOL</b>					0
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
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** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
<b>ATHLETICS</b>					0
<b>PROVINCIAL</b>					0
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
<b>DISTRIC / AREA</b>					0
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
<b>SCHOOLS</b>					0
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
<b>NON-SPORTING EVENTS</b>					0
<b>MUSICAL/FESTIVAL</b>					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
<b>POLITICAL</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>CHURCHES etc.</b>					0
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
<b>FILMING</b>					0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
<b>Fund Raising Events</b>	<b>Per Day</b>	<b>2633</b>	<b>2941</b>	<b>3112</b>	<b>3283</b>
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303
<b>Davidsonville Stadium</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>MATCHES</b>					
* SAFA & PSL	Per Game	2106	2353	2489	2626
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
<b>VODACOM &amp; SASOL</b>					0
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
<b>SAB &amp; ABSA League</b>					0
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197

* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
<b>ATHLETICS</b>					0
<b>PROVINCIAL</b>					0
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
<b>DISTRIC / AREA</b>					0
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
<b>SCHOOLS</b>					0
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
<b>NON-SPORTING EVENTS</b>					0
<b>MUSICAL/FESTIVAL</b>					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
<b>POLITICAL</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>CHURCHES etc.</b>					0
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
<b>FILMING</b>					0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
<b>Fund Raising Events</b>	<b>Per Day</b>	<b>2633</b>	<b>2941</b>	<b>3112</b>	<b>3283</b>
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303
					0
<b>REGION D</b>					0
Meadowlands Stadium					0
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>MATCHES</b>	Per Game				0
	Per Season				
* SAFA & PSL	(Anchor Teams)	2106	2353	2489	2626
* NDF (Mvela)	Per Game (ad-hoc)	9477	10588	11202	11818
		969	1082	1145	1208
* Training Fee					0
<b>VODACOM &amp; SASOL</b>	Seasonal				0
* Vodacom	Per Game (ad-hoc)	3054	3412	3610	3808
	Seasonal	263	294	311	328
* Sasol	Per Game (ad-hoc)	1895	2118	2240	2364
		232	259	274	289
<b>SAB &amp; ABSA League</b>	Seasonal				0
* SAB	Per Game (ad-hoc)	1264	1412	1494	1576
	Seasonal	158	176	187	197
* ABSA		1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
<b>ATHLETICS</b>					0
<b>PROVINCIAL</b>					0
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
<b>DISTRIC / AREA</b>					0
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985

<b>SCHOOLS</b>					0
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
<b>NON-SPORTING EVENTS</b>					0
<b>MUSICAL/FESTIVAL</b>					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
<b>POLITICAL</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>CHURCHES etc.</b>					0
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
<b>FILMING</b>					0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
<b>Fund Raising Events</b>	<b>Per Day</b>	<b>2633</b>	<b>2941</b>	<b>3112</b>	<b>3283</b>
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5337	5647	5975	6303
					0
<b>REGION E</b>					0
Alexandra Stadium					0
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>MATCHES</b>					0
* SAFA & PSL	Per Game	2106	2353	2489	2626
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
<b>VODACOM &amp; SASOL</b>					0
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
<b>SAB &amp; ABSA League</b>					0
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
<b>ATHLETICS</b>					0
<b>PROVINCIAL</b>					0
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
<b>DISTRIC / AREA</b>					0
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
<b>SCHOOLS</b>					0
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
<b>NON-SPORTING EVENTS</b>					0
<b>MUSICAL/FESTIVAL</b>					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
<b>POLITICAL</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>CHURCHES etc.</b>					0
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
<b>FILMING</b>					0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
<b>Fund Raising Events</b>	<b>Per Day</b>	<b>2633</b>	<b>2941</b>	<b>3112</b>	<b>3283</b>
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303

REGION G					
Eldorado Park Stadium		2012/2013	2013/2014	2014/2015	2015/2016
<b>MATCHES</b>					
* SAFA & PSL	Per Game	2106	2353	2489	2626
* NDF (Mvela)	Per Season (Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
<b>VODACOM &amp; SASOL</b>					
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
<b>SAB &amp; ABSA League</b>					
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
<b>ATHLETICS</b>					
<b>PROVINCIAL</b>					
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
<b>DISTRIC / AREA</b>					
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
<b>SCHOOLS</b>					
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
<b>NON-SPORTING EVENTS</b>					
<b>MUSICAL/FESTIVAL</b>					
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
<b>POLITICAL</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>CHURCHES etc.</b>					
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
<b>FILMING</b>					
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
<b>Fund Raising Events</b>	<b>Per Day</b>	<b>2633</b>	<b>2941</b>	<b>3112</b>	<b>3283</b>
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303
<b>Ennerdale Stadium</b>					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>MATCHES</b>					
* SAFA & PSL	Per Game	2106	2228	2357	2487
* NDF (Mvela)	Per Season (Anchor Teams)	9477	10027	10608	11192
	Per Game (ad-hoc)	969	1025	1084	1144
* Training Fee					0
<b>VODACOM &amp; SASOL</b>					
* Vodacom	Seasonal	3054	3231	3418	3606
	Per Game (ad-hoc)	263	279	295	311
* Sasol	Seasonal	1895	2005	2122	2238
	Per Game (ad-hoc)	232	245	259	274
<b>SAB &amp; ABSA League</b>					
* SAB	Seasonal	1264	1337	1414	1492
	Per Game (ad-hoc)	158	167	177	187
* ABSA	Seasonal	1580	1671	1768	1865
	Per Game (ad-hoc)	211	223	236	249
					0

* General	Per Match	316	334	354	373
**Tournament (Commercial)	Per Match	1580	1671	1768	1865
** Training fee	Per Hour	158	167	177	187
* Floodlights	Per Hour w/o lights	63	67	71	75
* Parking space		790	836	884	933
	Refundable	1053	1114	1179	1244
<b>ATHLETICS</b>					0
<b>PROVINCIAL</b>					0
Rental		684	724	766	808
Deposit	Refundable	1274	1348	1426	1505
<b>DISTRIC / AREA</b>					0
Rental		369	390	413	435
Deposit	Refundable	790	836	884	933
<b>SCHOOLS</b>					0
Rental		211	223	236	249
Deposit	Refundable	790	836	884	933
<b>NON-SPORTING EVENTS</b>					0
<b>MUSICAL/FESTIVAL</b>					0
Rental		13689	14483	15323	16166
Deposit	Refundable	21060	22281	23574	24870
Floodlights	Per Hour	253	267	283	298
<b>POLITICAL</b>					0
Rental		842	891	943	995
Deposit		1685	1783	1886	1990
<b>CHURCHES etc.</b>					0
Rental	Per Day	2633	2785	2947	3109
Deposit	Refundable	5054	5348	5658	5969
<b>FILMING</b>					0
Commercial	Per Day	7371	7799	8251	8705
* Otherwise ad-hoc tariffs applies					0
<b>Fund Raising Events</b>	<b>Per Day</b>	<b>2633</b>	<b>2785</b>	<b>2947</b>	<b>3109</b>
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5348	5658	5969
<b>Lenasia Soccer Stadium</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>MATCHES</b>					
* SAFA & PSL	Per Game	2106	2353	2489	2626
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
<b>VODACOM &amp; SASOL</b>					0
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
<b>SAB &amp; ABSA League</b>					0
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
<b>ATHLETICS</b>					0
<b>PROVINCIAL</b>					0
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
<b>DISTRIC / AREA</b>					0
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
<b>SCHOOLS</b>					0
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
<b>NON-SPORTING EVENTS</b>					0
<b>MUSICAL/FESTIVAL</b>					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
<b>POLITICAL</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>CHURCHES etc.</b>					0

Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
<b>FILMING</b>					0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
<b>Fund Raising Events</b>	<b>Per Day</b>	<b>2633</b>	<b>2941</b>	<b>3112</b>	<b>3283</b>
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303
<b>CATEGORY A3</b>					
<b>SPORT COMPLEXES</b>					
Fields where there is turf as well as courts or fields of different sporting codes which may have ablution blocks, change rooms and club					
<b>REGION A</b>					
<b>Kanana Sport Complex</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
<b>Ivory Park Sports Complex</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303

<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

### REGION B

Bosmont Sports Complex					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

### REGION C

Cecil Payne Stadium					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>PSL Matches</b>	Per Match	14661	15482	16333	17232
<b>Deposit</b>		27887	29504	31156	32870
<b>1st Division Matches</b>		896	948	1001	1056
<b>Deposit</b>		1781	1884	1989	2099
<b>Amateur Matches</b>		474	501	529	559
<b>Deposit</b>		946	1000	1056	1115
<b>Schools / Institutions</b>		380	402	425	448
<b>Deposit</b>		946	1000	1056	1115
<b>Athletics</b>		380	402	425	448
<b>Deposit</b>		757	801	846	892
<b>Community Events</b>		380	402	425	448
<b>Deposit</b>		757	801	846	892
<b>Rallies / Major events</b>		10350	10950	11563	12199
<b>Deposit</b>		7823	8276	8740	9221
<b>Funerals</b>		380	402	425	448
<b>Deposit</b>		757	801	846	892
<b>FILMING (per day)</b>	Per Day				

<b>Commercial</b>		4452	4710	4974	5248
<b>Non Commercial</b>		556	588	621	655
<b>Music Festivals</b>		21443	22687	23957	25275
<b>Deposit</b>		21060	22281	23529	24823
<b>Professional Training</b>		950	1005	1061	1120
<b>Development Training</b>		380	402	425	448
<b>FLOODLIGHTS ( per hour )</b>	Per Hour		0	0	0
<b>Professional Games</b>		463	490	517	546
<b>Amateur Games</b>		463	490	517	546
<b>Commencil Events</b>		463	490	517	546
<b>Davidsonville</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
LFA / OTHERS:	Per Season (4 fields max)	642	718	757	799
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
<b>REGION D</b>					
<b>Moletsane Sports Complex</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
LFA / OTHERS:	Per Season (4 fields max)	642	718	757	799
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101



<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	20	21	22
					0
<b>Naledi Ext 2 Sport Centre</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
					0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
					0
<b>Mapetla Sport Complex</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
					0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460

<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
<b>Protea Glen Sport Centre</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
<b>Pimville Extreme Sport</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

Elkah Stadium		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Fiat Sport Complex					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

Arthur Ashe		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
<b>Dube Boxing Club</b>					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

REGION E					
Three-square		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
<b>A-Trek</b>					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

REGION F					
David Webster		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
<b>Rotanda</b>					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					0
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					0
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					0
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
					0

Bertrams					
			2012/2013	2013/2014	2014/2015
					2015/2016
					0
					0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
					0
<b>REGION G</b>					
					0
Orange Farm Chris Hani					
			2012/2013	2013/2014	2014/2015
					2015/2016
					0
					0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
					0

Ennerdale Sport Centre					
					0
		2012/2013	2013/2014	2014/2015	2015/2016
					0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
<b>GROUPS WHO ARE MEMBERS OF THE COMPLEX</b>					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
<b>NON-SPORTING EVENTS</b>					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
<b>MUSICAL/FESTIVALS</b>					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
<b>POLITICAL RALLIES</b>					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
<b>FILMING</b>					
Rental	Per Day	4528	5059	5352	5647
<b>PLAYING COURTS</b>					
School Tournament / Sport Event	Per Day	369	412	436	460
<b>SIDE HALL</b>					
Hire		474	529	560	591
<b>OFFICE RENTALS</b>					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
<b>CATEGORY A3</b>					
<b>INDOOR SPORT FACILITES</b>					
<b>REGION B</b>					
Walter Sisulu Hall					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>DESCRIPTION</b>					
Deposit (Refundable)		3951	4413	4669	4926
Functions		7902	8829	9341	9855
Function Set Up		1092	1220	1291	1362
Power System		1092	1220	1291	1362
Combined Power/Stage light		1481	1654	1750	1846
Use of hall Per Hour		866	967	1024	1080
Filming per day		1956			0
Non commercial					0
Filming per day	Commercial	7371	8235	8713	9192
					0
<b>SPORT EVENTS</b>					
					0
Sport Events (indoor)		3951	4413	4669	4926
Sport Practice Sessions		196	219	232	244
Sport Event		866	967	1024	1080
Shower Facilities		302	337	357	376
Church Per Session		6593	7365	7793	8221
Church once off		7903	8829	9341	9855
Welfare organization		7903	8829	9341	9855
School Fundraising		7903	8829	9341	9855
Universities/colleges		5971	6670	7057	7445
Council recognized unions		4803	5366	5677	5989
					0
Dance competitions		3950	4413	4669	4926
					0



<b>Walter Sisulu Hall Foyer</b>					0
					0
Refundable deposit		1317	1473	1558	1644
Set up fee		1317	1472	1558	1643
Function		3889	4345	4597	4850
Kitchen		1317	1472	1558	1643
Power system		1092	1220	1291	1362
Use Per Hour		433	484	512	540
					0
<b>Albertina Sisulu Hall</b>					0
					0
Refundable deposit		3950	4413	4669	4926
Function set up fee		1317	1473	1558	1644
Functions		7374	8238	8716	9196
Power System		1092	1220	1291	1362
Sport Events		3950	4413	4669	4926
Standby electricity					0
					0
GENERAL					0
					0
PA System		1317	1472	1558	1643
<b>REGION F</b>					
<b>Wembley Stadium</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
DESCRIPTION					
Amateurs					
Hire per day		2594	2897	3065	3234
Hire per hour		236	264	280	295
Hire per hour for practice during the week		124	138	146	154
Hire per hour on weekends		186	208	220	232
Refundable Deposit		1225	1368	1447	1527
Professional					0
Hire per day		3707	4141	4381	4622
Hire per hour		471	526	556	587
Training per hour		198	221	234	247
Refundable Deposit		2671	2984	3158	3331
Outside Courts					0
Hire per day		741	828	876	924
Hire per hour		87	96	102	108
Filming / Movies					0
Hire per day		1601	4141	4381	4622
Development					0
Hire per day (negotiable)		1225	1368	1447	1527
Board Room					0
Hire per day		987	1103	1167	1231
Hire per hour		87	98	103	109
Corporate use		604	675	714	753
Office Rental					0
Professional Per Square Meter		28	31	33	35
Amateurs Per Square Meter		19	21	22	24
Use of electricity		50	56	59	63
Pa system		402	449	475	501
Soccer Fields					0
hire per day		451	504	533	562
hire for practice per hour		75	84	88	93
SCHOOLS					0
Schools per 4-hour sessions		112	126	133	140
Cleaning of hall		706	788	834	880
VIP lounge		530	592	626	661
Kitchen		236	264	279	294
<b>REGION G</b>					
<b>Ennerdale Sport Centre</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Hall Hire		632	713	754	796
Refundable Deposit		369	423	448	473
Meetings p/hour		90	100	106	112
<b>CATEGORY A4</b>					

Open Sportfields		2012/2013	2013/2014	2014/2015	2015/2016
Grassed / Non-grassed fields. Most instances managed by Clubs / LFAs					
<b>SPORTING EVENTS</b>					
Corporate Events	No tariffs apply				
<b>Non-Sporting Events</b>					
Rental	Per day	1580	1765	1867	1970
Deposit		1790	2000	2116	2232
<b>MUSICAL/FESTIVALS</b>					
Rental		2948	3294	3485	3677
Deposit		4739	5294	5601	5909
<b>FILMING</b>					
Rental		1580	1765	1867	1970
<b>CATEGORY A5</b>					
<b>SPECIAL FACILITIES</b>					
Facility		Ward	Councillor		
Lenasia Ext 7 Bowling Green		9	Abdia Bennie		
		2012/2013	2013/2014	2014/2015	2015/2016
Braun Fischer and Soweto Cricket ovals are under the management of Gauteng Cricket Club.		No Tariffs are payable			
Rental Per Month		290	324	342	361
Refundable Deposit		1243	1388	1469	1550
Facility		Ward	Councillor		
Lenasia Cricket Stadium		10	Mapule Khumalo		
		2012/2013	2013/2014	2014/2015	2015/2016
Hall Hire:					
Hire		969	1082	1145	1208
Refundable Deposit		500	559	591	624
Meetings Per Hour		100	112	118	125
Hire per game (Cricket)					
Hire per Season (Cricket)					
Groups:					
Art Of Living (Yoga)		179	0		
<b>Pimville Golf Course</b>					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>PIMVILLE GOLF COURSE</b>					
GREEN FEES	Seniors	42	47	50	53
	Juniors	21	24	25	26
	Senior Citizens	11	12	12	13
Weekends & Holidays managed by Clubs					
CORPRATE EVENTS		2106	2353	2489	2626
SENIOR CITIZENS (Mon-Fri)		11	12	12	13
<b>CATEGORY A6</b>					
<b>STAND ALONE SINGLE CODLED FACILITY</b>					
Basketball Courts					
Tennis Courts					
Netball Courts					
		2012/2013	2013/2014	2014/2015	2015/2016
SEASONAL FEE: APPLICABLE		263	294	311	328
AD-HOC TARIFFS					
Ad-hoc		211	235	249	263
Deposit		421	471	498	525
BOARDROOM					
Rental	Max 4 Hours	126	141	149	158

<b>REGION A</b>			Annexure C2
<b>RECREATION</b>			
<b>RABIE RIDGE HALL</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>			
D Hall Large	844	892	944
Refundable deposit	721	763	807
<b>Side Hall</b>		0	0
A Hall Extra Small	136	144	153
Refundable deposit	118	124	132
<b>Boardroom</b>		0	0
Workshops	278	294	311
Meetings 5/hourly sessions	159	168	178
Refundable deposit	118	124	132
Kitchen	222	235	249
<b>IVORY PARK NORTH HALL</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>			
E Hall (Super Large)	1056	1118	1183
Kitchen Inclusive			
Refundable deposit	784	829	877
<b>Boardroom</b>		0	0
Workshops	278	294	311
Meetings 5/hourly sessions	159	168	178
Refundable deposit	299	316	334
<b>Activity Room</b>			
Full Day	398	421	445
Refundable deposit	299	316	334
<b>KANANA HALL</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>			
D Hall (Large)	435	461	487
Kitchen Inclusive			
Refundable deposit	411	434	460
<b>DIEPSLOOT NEIGHBORHOOD HALL B</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Main Hall	435	461	487
Refundable deposit	411	434	460
<b>DIEPSLOOT COMMUNITY HALL A</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Main Hall	435	461	487
Refundable deposit	411	434	460
<b>HIRE OF SPORT GROUNDS AND STADIUMS</b>			

<b>RABIE RIDGE SPORT GROUNDS</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Movie / Film making			
Commercial	4702	4974	5263
Non Commercial	587	621	657
<b>AMATEUR / LOCAL ASSOCIATIONS</b>			
Day game	311	329	348
Refundable deposit	248	263	278
Night game	373	395	417
Refundable deposit	248	263	278
Training Day	311	329	348
Refundable deposit	311	329	348
Training Night	373	395	417
Refundable deposit	248	263	278
Boardroom			
A Hall ( Per 5 Hour session)	435	461	487
Refundable deposit	411	434	460
Music Festivals	2588	2738	2897
Refundable Deposit	5882	6223	6584
<b>IVORY PARK SPORT GROUNDS</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Movie / Film making			
Commercial	4701	4974	5263
Non Commercial	587	621	657
Professional games,	2362	2499	2644
Refundable deposit	622	658	697
Training day	311	329	348
Refundable deposit	311	329	348
Day games first and second Division	435	461	487
Refundable deposit	411	434	460
Music Festivals	2588	2738	2897
Refundable deposit	5882	6223	6584
<b>AMATEURS/LOCAL ASSOCIATIONS</b>			
Day Games	311	329	348
Refundable deposit	248	263	278
Training days	311	329	348
Refundable deposit	248	263	278
Boardroom	311	329	348
Refundable deposit	233	246	261
(B) Hall (small)	311	329	348
Activity Room	373	395	417
Refundable deposit			
(C) Hall (Medium)	311	329	348
Refundable Deposit	248	263	278
Activity Room	372	394	417
Refundable deposit	311	329	348
<b>AMATEURS/LOCAL ASSOCIATIONS</b>			
(B) Hall (small)	233	246	261
Refundable deposit	311	329	348
Activity Room 3 (71,79m)	372	394	417
Refundable deposit	311	329	348
Mini Open Theatre	311	329	348
Refundable deposit	311	329	348

<b>KANANA SPORT GROUNDS</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Movie / Film making			
Commercial	4701	4974	5263
Non Commercial	587	621	657
AMATEURS/LOCAL (Associates)			
Day games	311	329	348
Refundable deposit	248	263	278
<b>KOPANONG SPORT GROUNDS</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Day games training	435	461	486
Refundable deposit	373	395	416
Night Games	435	461	486
Refundable deposit	373	395	416
Music Festivals NEW	2451	2593	2736
Refundable deposit	5570	5893	6218
<b>DIEPSLOOT YOUTH CENTRE</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Main Hall	1056	1118	1179
Refundable Deposite	808	855	902
<b>LORD KHANYILE HALL</b>			
	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Main Hall			
E Hall (Super Large)	1056	1118	1179
Kitchen Inclusive			
Refundable deposit	784	829	875
Boardromm	311	329	347
Refundable deposit	136	144	152
Activity Room	299	316	334
Refundable deposit	136	144	152

<b>REGION B</b>				
<b>RECREATION</b>				
<b>Blairgowrie Rec</b>		<b>2013/2014</b>	<b>2014/2015</b>	<b>Annexure C 3 2015/2016</b>
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hiring fee		2318	2445	2580
Deposit		1547	1637	1727
Preparation per hour		106	112	118
Per hour fee		219	232	244
<b>Side Hall</b>				
Hiring fee		812	859	906
Deposit		812	859	906
Preparation		106	112	118
Per hour fee		106	112	118
Art Senior ladies			318.00	180
Chess club			225.00	60.00 p/h
Philatelic Sandton			5 298.00	60.00 p/h
Folk Dance				
Line Dance				
<b>LAPA</b>				
Hiring Fee		824	871	919
Deposit		824	871	919
Per hour fee		120	127	134
<b>ACTIVITY ROOMS</b>				
<b>Room 1</b>				
Hiring fee		518	548	578
Deposit		518	548	578
Per hour fee		106	112	118
<b>Room 2</b>				
Hiring Fee		385	407	429
Deposit		385	407	429
Per hour fee		106	112	118
<b>DESCRIPTION:</b>				
<b>Kitchen</b>				
Hiring fee		386	408	431
Deposit		386	408	431
Per hour fee		106	112	118
<b>GROUP FEES:</b>				
Aftercare	Per day	81	85	90
Ante Natal		60	63	67
Art Senior Ladies (Frances)		319	337	356
Ballroom		60	64	67
Art Randburg Society	Per Month	200	212	223
Badminton	Per Month	353	373	394
Ballet & Modern Dance	Per Hour	60	63	67
Belly Dance	Per Hour	60	63	67
Blessing Home Schooling		67	71	75
Box-e-cise	Per Month	492	520	549
Bridge Northern Tuesday	Per Day	631	667	704
Bridge Wednesday	Per day	425	449	474
Chess	Per Month	226	239	252
Drama-Helen O'Grady's		60	63	67
Dance - Line dance, Zumba		60	63	67
Dance - Latin & American		60	63	67
Domestic group meeting	Out Reach		n/c	
Domestic training		105	111	117
Edubabe - Domestic training		65	69	73
Edubabe - cooking class		65	69	73
Gymnastic	Per Session	60	63	67
Indian Dance		60	63	67
Karate	Per Month	353	373	394
Meals on wheels			n/c	n/c
Nido nursing group		106	112	118
Magic Circle	Per Hour	60	63	67
Narcotics Anon		292	309	326
Nursery School / Pre School	Per Month	5313	5621	5930
Philatelic "Stamps" JHB		60	63	67
Philatelic "Stamps" Sandton		5313	5621	5930
Pilates	Per Hour	60	63	67
Senior group			n/c	n/c
Weight Watchers	Per Hour	60	63	67
Yoga	Per session	66	70	74
Weightless	Per Hour	60	64	67

Dance-Michelle	Per Hour	60	64	67
Folk Dance	Per Hour	60	63	67
<b>OTHER CHARGES</b>				0
<b>Film Charges</b>		2193	2320	2448
<b>Rehearsals</b>		86	91	96
Urn		60	63	67
Flip Chart / White Board		60	63	67
<b>DISCRPTION:</b>				
Overhead projector & Screen		132	139	147
TV & Video		226	239	252
Sound System		226	239	252
<b>FERNDALE REC</b>				
<b>TARIFF STRUCTURE :</b>				
		<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>				
Hiring fee		1506	1593	1681
Deposit		1506	1593	1681
Preparation per hour		106	112	118
Per hour fee		247	261	276
<b>Side Hall</b>				
Preparation		106	112	118
Per hour fee		106	112	118
<b>Rooms</b>				
<b>Room 1</b>				
Hiring fee		518	548	578
Deposit		518	548	578
Per hour fee		106	112	118
<b>Room 2</b>				
Hiring Fee		400	423	446
Deposit		400	423	446
Per hour fee		106	112	118
<b>Kitchen</b>				
Hiring fee		547	579	611
Deposit		547	579	611
Per hour fee		106	112	118
<b>GROUP FEES:</b>				
<b>ANC 50% of Tariff</b>		59	62	66
Art		64	67	71
<b>DISCRPTION: FERNDALE REC</b>				
Regular Groups	Per Hour	59	62	66
Forward in Faith	Per Hour	86	91	96
Flower Art	Per Hour	704	745	786
Nursery School / Pre School	Per Month	8088	8557	9028
Montessorri Collage	Per Month	2487	2631	2776
Office Space	Per Month	446	471	497
Unitmate Committee of Friends	Per Month	240	253	267
Ballet	Per Quarter	328	347	366
Weighless		398	421	444
Agulu Family Meeting	Per 10 Months	3108	3289	3469
Great Anoacha Family Meeting	Per 10 Months	3108	3289	3469
Volley Ball		478	505	533
Bollywood Superstarz		235	248	261
Vision Gymnastics		478	504	532
Zumba		239	373	393
Pottery		555	587	619
<b>OTHER CHARGES</b>				
<b>Film Charges</b>		2184	2310	2437
<b>Rehersal Charges</b>		87	92	97
<b>Berario Rec</b>				
		<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>% SPLIT FOR GROUPS</b>				
Per Hour/Session		188	199	210
* 25/75 %				
* Fixed Rentals				
<b>Casual (once off)- per h</b>		188	199	210
<b>Reheral</b>		85	90	95
<b>FILMING</b>		2165	2290	2416
<b>MISCELLANEOUS</b>				
* Table cloths		21	22	24
* Overlays		12	12	13
Bain Marie large		539	570	601
Urns		93	98	104

<b>Main Hall</b>				
Hiring fee per day		2724	2881	3040
Deposit		1560	1650	1741
Preparation		558	590	622
Stage		1148	1215	1282
50% of hall		1946	2059	2172
Refundable Deposit		1560	1650	1741
<b>Green Hall</b>				
Hiring fee		1215	1286	1356
Deposit		1560	1650	1741
Preparation		532	563	594
<b>Activity room</b>				
Hire Fee		544	575	607
<b>Room 3 Kitchen</b>				
Hiring fee		1162	1230	1297
Open Area		2723	2881	3039
<b>Group fees</b>				
Badminton		4353	4605	4859
Ballet		4726	5000	5275
Body Conditioning		548	580	612
Design Classes		511	540	570
Dancersice		522	553	583
Fencing	Vulnerable Group	882	934	985
Gambling Anonymous	Support Group	412	436	460
Kickboxing		1231	1302	1374
Line dancing	income	468	495	522
Modern Dancing		3529	3734	3939
Miniatures		224	236	249
Pre/post Natal Exercises		653	691	729
Pottery	income	1225	1297	1368
Rhythmic Gymnastics		249	264	278
Seniors Fitness	Non Profit	347	367	387
Social Badminton	Non Profit	249	264	278
<b>Group fees</b>				
Tai Chi				
Volleyball	Per Session	187	198	209
Drame		329	348	367
Churches & Funerals ph	Per Hour	198	209	221
Open Area		2724	2881	3040
Tea per cup		4	5	5
Fax		3	3	3
Tel calls		4	4	5
Buzz Drama	( NEW )	632		
Remedial school	( NEW )			
Educational workshops	( NEW )	187		
Smart training	( NEW )	187		
<b>Roosevelt Park Rec</b>				
		<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hiring fee		1461	1546	1631
Deposit		1207	1277	1347
Per hour fee		206	218	230
<b>Side Hall</b>				
Hiring fee (VIP)		847	896	945
Kitchen Inclusive				0
Deposit		518	548	578
rehearsal per hour fee		21	22	24
side room excl kitchen		659	697	735
				0
Description				
Anchormen MKP				
Belly Dance				95.00
Buzz Drama				238.00
Free Flow				190.00
JUF				238.00
SAA Support Group				450.00
Ballroom Dance				100.00
JSME			3 831.00	3 271.00
Sequence Dance				990.00



<b>GROUP FEES:</b>					0
A.A	Support Group	112	118		125
Art	Vulnerable Group	424	448		473
Badminton	Vulnerable Group	223	236		249
Ballet		280	296		313
Ballroom		3842	4065		4289
Biodanza		349	368		388
Bridge - Duplicate		565	597		630
Bridge Social		741	784		827
EMD Guild	Per Annum	4946	5233		5521
Fitness League		280	296		313
Franklin Players		920	973		1027
<b>GROUP FEES:</b>					0
Freestyle		1492	1578		1665
Gymnastic		3694	3908		4123
Horticultural society	Vulnerable Group	663	701		739
Indoor Bowls	Sesson	6	6		7
Judo		386	408		431
JHB Light Music Soc	Per Annum	746	789		833
Lace Guild	Per Annum	741	784		827
Meditation	Support Group	95	100		105
Mopani Crafts		665	703		742
Pilates		422	447		471
Philosophy	Support Group	112	118		125
SAA	Per Annum	1120	1185		1250
Scrabble	Senior Citizens				0
Sequence Dance	Support Group	112	118		125
Soul Talk	Annual Fee	2462	2605		2748
SME					0
					0
<b>GROUP FEES::</b>		242	256		271
Tai Chi		498	527		555
Weight Watchers		280	296		313
Yoga		280	296		313
Nia		265	281		296
Domestic Skills		N/C	N/C		
Danie van Zyl Rec					
		<b>2013/2014</b>	<b>2014/2015</b>		<b>2015/2016</b>
<b>HALL HIRE</b>					
<b>Main Hall</b>		2808	2971		3135
Hiring fee		933	987		1041
Deposit		200	212		223
Per hour fee		804	850		897
Kitchen					0
<b>Side Hall koljander</b>		1987	2102		2218
Hiring fee		785	830		876
Deposit		526	556		587
Kitchen					0
<b>Marjoelien</b>		1076	1139		1202
Hire fee		549	581		613
Deposit		360	381		402
Kitchen					
<b>Roosmaryn</b>		Group Activity Hall	Group Activity Hall		Group Activity Hall
Hire fee					
kitchen					
<b>Orega</b>		Group Activity Hall	Group Activity Hall		Group Activity Hall
Hire fee					
<b>GROUP FEES:</b>					
HipHop	Centre Group	N/C	N/C		N/C
Ballroom	Centre Group	N/C	N/C		N/C
Music school	Center Group	N/C	N/C		N/C
Hip hop	Center Group	N/C	N/C		N/C
Ballroom	Center Group	N/C	N/C		N/C
Music school	Center Group	N/C	N/C		N/C
Church		375	396		418
Creche		2276	2408		2541
Dove Club		1166	1234		1302
Kickboxing		454	481		507
Korfball		454	481		507
Tennis Courts		8	9		9
Volleyball		454	481		507
Wrestling		454	481		507
Ringball		454	481		507

Parkhurst Rec				
		2013/2014	2014/2015	2015/2016
<b>MEMBERSHIP FEES</b>				
<b>HALL HIRE</b>				
Main Hall		1706	1805	1904
Hiring fee		1215	1286	1356
Deposit		201	213	225
Per hour fee		551	583	615
Stage				
<b>TCH</b>		378	400	422
Hiring Fee		299	316	334
Deposit				0
Per hour fee	NEW	42	45	47
<b>ACTIVITY ROOMS</b>				
<b>Room 1</b>		392	414	437
Hiring fee		299	316	334
Deposit				
Rehearsals		79	83	88
<b>GROUP FEES:</b>				
Art		191	202	213
Bipolar Association				
<b>Parkhurst Rec</b>				
Seniors Exercises			3 083.00	105.00
Tennis Club House p/h				79.00
Act Room p/h				79.00
<b>GROUP FEES:</b>				
Art		622	658	695
Bipolar Association		255	270	285
Bipolar Association		190	201	212
Fitness League	Per Term	3654	3866	4079
Gymnastic	Per Annum	2052	2171	2291
Narcotics Anon	Per Annum	3092	3271	3451
Seniors Exercises		1105	1169	1233
Spanish Dance		466	493	520
Tennis	Per Session	7	7	7
Tennis Courts	Centre Group	N/C	N/C	N/C
U3A		539	570	601
Yoga		941	996	1051
Ballet		765	809	854
Tap & Modern	Centre Group	N/C	N/C	N/C
Sunshine Club		1153	1220	1287
Art Classes		174	184	194
First Aid				
Filming	NEW	2157	2282	2407
<b>Maraisburg Rec</b>				
		2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>				
Hire fee		1051	1112	1173
Deposit	Poor standards Fee Red	975	1032	1089
Deposit	Poor standards Fee Red	175	185	195
Kitchen		106	112	118
Per Hour		111	117	124
<b>Side Hall</b>		1032	1092	1152
Hiring fee				
<b>ACTIVITY ROOMS</b>				
<b>Room 1</b>		112	118	125
<b>Kitchen</b>		112	118	125
<b>GROUP FEES:</b>				
Ballroom		289	306	323
Boxing		156	166	175
Boxing		368	390	411
Dance		288	305	322
Karate	Increased Usage	2353	2489	2626
Pottery				
Per session		21	22	23
<b>Rehearsals</b>				
Amateur	( NEW )	81	86	90
Professional	( NEW )	163	172	182
Filming	( NEW )	2046	2161	2279

Bosmont Rec				
		2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>				
<b>Main Hall</b>		1032	1089	1149
Hiring fee		994	1052	1110
Deposit		101	107	113
Per hour fee				
<b>Kitchen</b>	Included	192	203	214
Committee Room Hire				208.00
Committee Room p/h				30.00
Hiring fee				
<b>GROUP FEES:</b>		47	50	53
A.A		159	168	177
Karate		315	334	352
Modern Dance		360	381	402
Super Community Project		98	103	109
Table Tennis		98	103	109
<b>Committee Room</b>				
Nation 12 Apostolic		137	145	153
Twelve Apostolic Church		72	76	80
Gaye hearts	Center Group	N/C	N/C	#VALUE!
Per session	( NEW )	21	22	23
<b>Rehearsals</b>				
Amateur	( NEW )	81	86	90
Professional	( NEW )	163	172	182
Filming	( NEW )	2046	2161	2279
Jan Hofmeyr Rec				
		2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>				
<b>Main Hall</b>		778	823	870
Hiring fee		431	456	482
Deposit	Poor Community Reduced	188	199	211
Per hour fee		113	119	126
Stoep area				0
<b>ACTIVITY ROOMS</b>				
<b>Room 1</b>		93	98	104
Hiring fee		80	85	90
Deposit				0
<b>Kitchen</b>		146	154	163
Hiring fee		80	85	90
Deposit				0
				0
<b>GROUP FEES:</b>		172	182	192
Art		N/C	N/C	N/C
Breakthrough Life		925	978	1035
Day Care Centre		171	180	191
Ntsolonga		171	180	191
Rise and Shine		826	874	924
All Pay				0
Per session	( NEW )	21		0
<b>Rehearsals</b>				
Amateur	( NEW )	81		0
Professional	( NEW )	163		0
Filming	( NEW )	2046		0
Riverlea Rec				
		2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>				
<b>Main Hall</b>		1380	1460	1545
Hiring fee		978	1034	1094
Deposit		149	158	167
Per hour fee		149	158	167
<b>Side Hall</b>		1025	1084	1147
Hiring fee				0
<b>DISCRPTION</b>				
Side Hall		279	295	312
<b>Hall Hire Once Off</b>		106	112	119
Per hour fee				0
<b>Kitchen</b>		193	204	216
Hiring fee				0

<b>GROUP FEES:</b>		1095	1159	1226
Allpay				0
<b>GROUP FEES:</b>		621	657	695
City Power		N/C	N/C	N/C
Dev Soccer		N/C	N/C	N/C
Gym		105	111	117
JCC		15	16	17
Lutheran Church		42	45	47
Glory to Glory		N/C	N/C	N/C
Family life centre		N/C	N/C	N/C
Riverlea Taxi Association		37	39	41
Riverlea Football		38	40	42
SASFA	Center Group	N/C	N/C	N/C
Senior Citizens	Center Group	N/C	N/C	N/C
Enviro Parks		N/C	N/C	N/C
Vision Youth		N/C	N/C	N/C
Remedial Classes		N/C	N/C	N/C
Sports Council		N/C	N/C	N/C
Dentist		N/C	N/C	N/C
NCAF		N/C	N/C	N/C
WWD Computer		19	20	21
Yellow Roses				0
Per session	( NEW )	21	22	24
<b>Rehearsals</b>				0
Amateur	( NEW )	81	86	91
Professional	( NEW )	163	172	182
Filming	( NEW )	2046	2161	2286
<b>Coronationville Rec</b>				
		2013/2014	2014/2015	2015/2016
<b>DISCRPTION</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hiring fee		1259	1332	1409
Deposit		1847	1954	2068
Deposit for fundraising		2365	2502	2647
Fee per hour		129	137	145
<b>ACTIVITY ROOMS</b>				0
<b>Studio</b>		522	553	585
Hiring fee		882	934	988
Deposit				0
<b>Room 1</b>				0
<b>Vulture, Duck, Owl, Halk</b>				0
Hiring fee		106	112	119
<b>Room 2</b>				0
<b>Eagle, Canary, Parrot</b>				0
Hiring fee		248	263	278
<b>Kitchen</b>				0
Hiring fee		276	293	309
Bar		388	411	435
Table cloths		26	27	29
Urns		47	50	53
<b>GROUP FEES:</b>				0
Allpay		2059	2178	2305
Burial Society		88	93	99
EEW Rhema		348	368	390
Family Life Centre		529	560	593
Free Apostolic Church		135	143	151
Free Baptist Church		135	143	151
Senior Citizens	( NEW )	N/C	N/C	N/C
Per session		21	22	24
<b>Rehearsals</b>				0
Amateur	( NEW )	81	86	91
Professional	( NEW )	163	172	182
Filming	( NEW )	2046	2161	2286

Westdene Rec				
		2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hiring fee		1101	1165	1233
Deposit		882	934	988
Per hour fee		205	217	229
Hire of hall				
Youth Group			1 098.00	1 348.00
Couples Counselling				130.00
Ballroom Dance				260.00
EP Church				no longer at centre
Korfball				no longer at centre
Tai Chi				no longer at centre
Senior Citizens				no longer at centre
Nursery School			86.00	450.00
Rehearsals			217.00	78.00
Drama Workshop		n/c		312.00
Table Tennis			143.00	192.00
<b>Side Hall</b>				
Hiring fee		724	765	810
Deposit		882	934	988
<b>LAPA</b>				
Hiring Fee		207	219	232
<b>DISCRIPTION:</b>				
<b>Kitchen</b>				
Hiring fee		251	265	280
<b>GROUP FEES:</b>				
Ballroom Dance		144	152	161
Bible Study		144	152	161
Emanuel Pentecostal Church		348	368	390
Karate		348	368	390
Korfball		N/C	N/C	N/C
Nursery School / Pre School		86	91	96
Rehearsals		218	230	244
Table Tennis		144	152	161
Tai Chi		315	334	353
Drama Workshop		N/C	N/C	N/C
Tennis Courts		N/C	N/C	N/C
Yogo		141	150	158
Senior Citizens	Center Group	N/C	N/C	N/C
Per session	( New	21	22	24
<b>Rehearsals</b>				
Amateur	( NEW )	81	86	91
Professional	( NEW )	163	172	182
Filming	( NEW )	2046	2161	2286
<b>2013/2014</b>				
<b>2014/2015</b>				
<b>2015/2016</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hiring fee		976	1033	1093
Deposit		976	1033	1093
Kitchen				
Preparation per hour				0
Per hour fee		199	210	223
<b>ACTIVITY ROOMS</b>				
<b>No Activities Room</b>				
<b>Boardroom</b>				
<b>GROUP FEES:</b>				
Bambanani		N/C	N/C	N/C
<b>CPF</b>				
Sanca	NGO	N/C	N/C	N/C
Sanco	NGO	N/C	N/C	N/C
Eagle Christian Centre		572	605	640
Nursery School / Pre School		532	563	595

<b>DISCRPTION:</b>				0
<b>GROUP FEES:</b>				0
Westbury Aids Support		199	210	223
Women of vision		299	316	334
Westbury Dance		212	224	237
Yorkshire	Center Group	N/C	N/C	N/C
Per session	( NEW )	21	22	24
<b>Rehearsals</b>				0
Amateur	( NEW )	81	86	91
Professional	( NEW )	163	172	182
Filming	( NEW )	2046	2161	2286
<b>Windsor East Rec</b>				
		<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>HALL HIRE</b>				
<b>Main Hall</b>		809	856	906
Deposit		1042	1103	1167
Hiring fee		100	106	112
Per hour fee				0
<b>Kitchen</b>		246	260	275
Hiring fee		146	154	163
Deposit				0
				0
<b>GROUP FEES:</b>				0
Aftercare		632	667	706
Filming		85	90	95
Per session	( NEW )	21	22	24
<b>Rehearsals</b>				0
Amateur	( NEW )	81	86	91
Professional	( NEW )	163	172	182
Filming	( NEW )	2046	2161	2286
<b>Brixton Rec</b>				
		<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hiring fee		1194	1263	1337
Deposit		756	800	847
Per hour fee		199	210	223
<b>ACTIVITY ROOMS</b>				0
<b>Room 1</b>				0
Hiring fee		112	118	125
			2014/15	Correction
Kitchen fees	244.00		244.00	244.00
Ebenezer sport				no longer at centre
Yoga				no longer at centre
AME				no longer at centre
Educate				no longer at centre
Hippie				no longer at centre
Ngokwana				no longer at centre
Pension				no longer at centre
Zumba				no longer at centre
Stamping Ground				no longer at centre
Ballroom				Centre group
Karate				18.00 p/h
Pottery	111.00		111.00	269.00
Amateur rehearsals	86.00		86.00	95.00
Boxing				403.00
				0
<b>Kitchen</b>				0
Hiring fee		245	259	274
		176	187	198
		235	249	263
Ebenezer Sport		235	249	263
Yoga	Per Session	141	149	158
AA		18	19	20

<b>GROUP FEES:</b>				
				0
AME		176	186	197
Ballrom dancing		565	597	632
Burial Societies	Service Group	106	112	118
CTD		235	249	263
Educ8	Support Group	N/C	N/C	N/C
Ebenezer Sport		235	248	262
Hippy SA	Per Annum	706	747	791
Jowest LFA		229	243	257
Karate		906	958	1014
Ngokwana Health Care		926	980	1036
Pension Payout		316	335	354
Pottery		112	118	125
Stamping ground	( NEW )		N/C	N/C
Zumba	( NEW 0		N/C	N/C
Per session	( NEW )	21	22	24
<b>Rehearsals</b>				0
Amateur	( NEW )	81	86	91
Professional	( NEW )	163	172	182
Filming	( NEW )	2046	2161	2286
<b>Newclare Blue Hall</b>				
		<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
1. Halls		869	873	
Newclare blue hall		869	873	
* Deposit		585	619	654
* Cleaning fee		147	156	165
* Preparation of hall		621	657	695
Non-Service Facilities				0
2. Membership fees		29	31	33
2.1. Adult		21	22	24
2.2. Children		16	17	18
2.3. Snr Citizens		39	41	43
2.4. Family		101	107	113
2.5. Schools		147	156	165
2.6. Sport Groups		171	180	191
				0
		338	358	379
3. Meetings				
<b>For all centres -</b>				
<b>For all centres - Community forums - no charge</b>				
<b>For all centres - include hourly rate for once off use - 15.85. per hour</b>				
<b>For all centres- Film charge = R1,738.76 per Day</b>				
<b>For all centres- Rehearsal charge = R68.70 per hour fee</b>				

REGION C					
RECREATION					Annexure C 4
Boskruin Community Hall					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>PWD Events</b>		N/C	N/C	N/C	N/C
Schools		50% of tariff	50% of tariff	50% of tariff	50% of tariff
Developmental Groups		50% of tariff	50% of tariff	50% of tariff	50% of tariff
Charity Groups		50% of tariff	50% of tariff	50% of tariff	50% of tariff
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		1286	1513	1596	1684
Deposit		1257	1479	1565	1651
Preparation fee		290	341	360	380
Pension Payout	(NEW)	0	854		
<b>Side Hall</b>					
Hiring fee		969	1140	1206	1272
Deposit		1257	1479	1565	1651
Preparation		290	341	360	380
Meetings		119	140	148	156
Filming					
Commercial		4452	5238	5541	5846
Non Commercial		556	654	692	730
<b>ACTIVITY ROOMS</b>					
<b>Clivia</b>					
Hiring Fee		165	174	184	194
Deposit		136	144	152	160
<b>Kitchen</b>					
<b>GROUP FEES</b>					
Jacaranda Hall use		418	442	467	493
Protea Hall		376	398	420	443
Clivia Room		305	323	341	360
Aloe Room		274	290	306	323
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
Cosmo City Multi	NEW FACILITY				
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		0		0	0
Deposit		0	4448	4706	4965
Preparation fee		0	2633	2786	2939
Preparation fee		290	341	360	380
Pension Payout	(NEW)	0	854		
<b>Side Hall</b>					
Hiring fee		0	0	0	0
Deposit		0	0	0	0
Preparation		0	0	0	0
Meetings		0	0	0	0
Filming		4452	4912	4912	4912
Commercial		556	654	692	730
Non Commercial		0	0	0	0
<b>Kitchen</b>					
Soccer fields	per game	185	196	207	218
basketball courts	per hour	87	92	98	103
netball courts	per hour	87	92	98	103



Roodepoort City Hall		84	M S C Kemp		
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		957	1069	1131	1194
Deposit		1247	1393	1474	1555
Preparation fee		290	324	342	361
<b>Side Hall</b>					
Hiring fee		957	1069	1131	1194
Deposit		1247	1393	1474	1555
Preparation		289	323	342	361
Meetings		119	133	140	148
Pension Pay out		957	1069	1131	1194
Filming		1963	2192	2320	2447
Commercial		4452	4974	5263	5552
Non Commercial		556	621	657	693
<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>	(NEW)	190			
<b>Discovery Recreation</b>					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		768	858	908	960
Deposit		1246	1392	1472	1558
Preparation fee		290	324	342	362
<b>SIDE HALL (Ommited)</b>					
Hiring Fee		366	409	433	458
Deposit		1246	1392	1472	1558
Prparation Fee		290	324	342	362
Meetings		119	133	141	149
<b>Filming</b>					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
<b>ACTIVITY ROOMS</b>					
<b>Room 1</b>					
Hiring fee		156	174	184	195
Deposit		128	144	152	161

<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>					
Pottery	( NEW )				
Main Hall		550	581	613	647
Side Hall		276	292	308	325
Senior Citizens	Per Member	3	3	3	3
<b>Davidsonville</b>					
<b>DESCRIPTION</b>		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		429	479	507	536
Deposit		378	422	447	473
Preparation fee		290	324	342	362
Pension Payouts		768	858	907	960
Fundraising		1474	1647	1743	1844
Deposit		1257	1405	1486	1572
Meetings		117	131	138	146
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
		0	0		
<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>					
Groups		159			
Senior Citizens	Per Person	3	4	4	4
<b>Witpoortjie Recreation</b>					
<b>DESCRIPTION</b>		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Hiring fee		768	858	907	960
Deposit		1247	1393	1474	1559
Preparation fee		290	324	342	362
<b>Side Hall + Boxing Hall</b>					
Hall Hire		367	411	434	460
Deposit		1247	1393	1474	1559
Preparation Fee		290	324	342	362
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>					
Main Hall		276			
Side Hall		141			
Boxing Hall		178			
Senior Citizens	Membership	3			

Tshepisong					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>					
Hiring fee		405	453	479	507
Deposit		569	635	672	711
Preparation Fee		289	322	341	361
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>					
Main Hall		178	198		
Senior Citizens	Membership	3	4	4	4
<b>Doornkop Recreation</b>					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>					
Hiring fee		429	479	507	536
Deposit		378	422	447	473
Preparation Fee		289	322	341	361
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
<b>Kitchen</b>		Included	Included	Included	Included
<b>Activity Room</b>					
Hire Fee		147	165	174	184
Deposit		128	144	152	161
<b>Fleurhof Recreation</b>					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>					
Hiring fee		779	871	921	974
Deposit		668	746	789	835
Preparation Fee		289	322	341	361
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
<b>Kitchen</b>		Included	Included	Included	Included
<b>GROUP FEES</b>					
Karate		155	173	183	194
Creche		529	591	625	661
<b>Bramfischerville</b>					

DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>					
Hiring fee		429	479	507	536
Deposit		378	422	447	473
Preparation Fee		289	322	341	361
Meetings		119	133	141	149
Fundraising		1474			
Deposit		1257	1405	1486	1572
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
<b>Kitchen</b>		Included	Included	Included	Included
<b>Activity Room</b>					
Hire Fee		156	174	184	195
Deposit		128	144	152	161
Soccer Fields					
Hire Fee		176	196	208	220
<b>Manie Mulder Adventure Centre</b>					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>HALL HIRE</b>					
<b>Lapa</b>					
Hiring fee		723	808	855	905
Deposit		779	871	921	974
Preparation Fee		289	322	341	361
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
<b>Kitchen</b>		Included	Included	Included	Included
<b>Day Visits</b>					
Adults		25	28	30	32
Children		15	16	17	18
<b>Overnight</b>					
Adults		39	44	46	49
Children		34	38	40	42
Day visits per group		868	969	1026	1085

Cecil Payne Stadium					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
<b>PSL Matches ( per match)</b>		14661	15482	16333	17232
Deposit		27887	29504	31156	32870
1st Division Matches		896	948	1001	1056
Deposit		1781	1884	1989	2099
Amateur Matches		474	501	529	559
<b>Deposit</b>		946	1000	1056	1115
<b>Schools / Institutions</b>		380	402	425	448
<b>Deposit</b>		946	1000	1056	1115
Athletics		380	402	425	448
<b>Deposit</b>		757	801	846	892
Community Events		380	402	425	448
<b>Deposit</b>		757	801	846	892
Rallies / Major events		10350	10950	11563	12199
<b>Deposit</b>		7823	8276	8740	9221
Funerals		380	402	425	448
<b>Deposit</b>		757	801	846	892
<b>FILMING ( per day )</b>					
Commercial		4452	4710	4974	5248
Non Commercial		556	588	621	655
Music Festivals		2144	2268	2395	2527
<b>Deposit</b>		21060	22281	23529	24823
Professional Training		950	1005	1061	1120
Development Training		380	402	425	448
<b>FLOODLIGHTS</b>					
Professional Games	Per hour	463	490	518	546
Amateur Games	Per hour	463	490	518	546
Commercial Events	Per hour	463	490	518	546

REGION D					
RECREATION					Annexure C 5
Facility		2012/2013	2013/2014	2014/2015	2016 /2017
Jabulani Amphitheatre		278	311	328	346
Dobsonville Stadium		278	311	329	347
Elkah Stadium		278	311	329	347
Elkah [Festivals]		0	1176	1245	1313
Moletsane Hall		556	621	657	693
Moletsane [fixture]		278	311	329	347
Moletsane [Games/]					0
Pace sport complex					0
Zola sport complex		278	311	329	347
Emndeni fields		278	311	329	347
CWJ fields					0
Dlamini fields					0
Elkah fields					0
Lenz ext 5 fields					0
Tshepisoong fields					0
Naledi fields					0
Naledi Ext					0
Tuckshop hire					0
Tshepisoong hall					0
Weddings		556	621	657	693
		556	621	657	693
Zola Dump Grounds/Moletsane Sports Ground		278	311	329	347
Meadowlands Stadium/Jabavu Stadium					
<b>PIMVILLE GOLF COURSE</b>					
		2012/2013	2013/2014	2014/2015	2015/2016
GREEN FEES	Per Player				0
CORPRATE EVENTS	Per Player				0
CLUB HOUSE (WITH KITCHEN)					0
SENIOR CITIZENS	Per Player				0
					0
GRASSEDSPORT FIELDS UNSUPERVISED	Night Games per LFA/Clubs				0
ANNUAL SUBSCRIPTION		1737	1941	2054	2167
WITH ABLUTION		1211	1353	1431	1510
NO ABLUTION		527	588	622	657
CASUAL HIRE PER GROUND					
<b>DIEPKLOOF HOSTEL</b>					
		2012/2013	2013/2014	2014/2015	
<b>MAIN HALL</b>		NO STAFF	NO STAFF	NO STAFF	NO STAFF
Meetings 5 hours sessions		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Funerals/Memorials		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Celebrations /weddings/5 hours		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Church 5 hour sessions		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Music sessions		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Kitchen		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Pension payouts/day		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Fundraise/special events		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Practise sessions 5 hours		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Workshop/seminars/day		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Refundable deposit		NO INCOME	NO INCOME	NO INCOME	NO INCOME
<b>DUBE COMMUNITY CENTRE</b>					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>MAIN HALL</b>					
Meetings 5 hours sessions		101	113	119	126
Funerals/Memorials		137	153	162	171
Celebrations /weddings/5 hours		484	541	573	604
Church 5 hour sessions		316	353	373	394
Music sessions		369	412	436	460
Kitchen		126	141	149	158
Pension payouts/day		562	628	665	701
Fundraise/special events		486	544	575	607
Practise sessions 5 hours		79	88	93	98
Workshop/seminars/day		379	424	448	473
Refundable deposit		379	424	448	473
<b>EKHAYA</b>					

EKHAYA					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>MAIN HALL</b>					
Meetings 5 hours sessions	158	176	187	197	
Funerals/Memorials	274	306	324	341	
Celebrations /weddings/5 hours	632	706	747	788	
Church 5 hour sessions	316	353	373	394	
Music sessions	632	706	747	788	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	1000	1118	1182	1247	
Practise sessions 5 hours	126	141	149	158	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	590	659	697	735	
<b>EKUTHULENI RECREATION CENTRE</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>MAIN HALL</b>					
Meetings 5 hours sessions	158	176	187	197	
Funerals/Memorials	274	306	324	341	
Celebrations /weddings/5 hours	632	706	747	788	
Church 5 hour sessions	316	353	373	394	
Music sessions	632	706	747	788	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	1000	1118	1182	1247	
Practise sessions 5 hours	126	141	149	158	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	590	659	697	735	
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>HALL</b>					
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	484	541	573	604	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	379	424	448	473	
<b>FEMALE HOSTEL</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>HALL</b>					
Meetings 5 hours sessions	NO STAFF	NO STAFF	NO STAFF	NO STAFF	
Funerals/Memorials	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Celebrations /weddings/5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Church 5 hour sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Music sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Kitchen	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Pension payouts/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Fundraise/special events	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Practise sessions 5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Workshop/seminars/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Refundable deposit	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
<b>MAYORS PARK</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>HALL</b>					
Meetings 5 hours sessions	105	118	124	131	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	484	541	573	604	
Church 5 hour sessions	263	294	311	328	
Music sessions	358	400	423	446	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	358	400	423	446	

MEADOWLANDS ZONE 10 MULTIPURPOSE CENTRE					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>LARGE HALL</b>					
Meetings 5 hours sessions	505	565	597	630	
Funerals/Memorials	516	576	610	643	
Celebrations /weddings/5 hours	1053	1176	1245	1313	
Church 5 hour sessions	527	588	622	657	
Music sessions	1053	1176	1245	1313	
Kitchen	211	235	249	263	
Pension payouts/day	701	784	829	875	
Fundraise/special events	2085	2329	2464	2600	
Practise sessions 5 hours	168	188	199	210	
Workshop/seminars/day	527	588	622	657	
Refundable deposit	631	705	746	787	
				0	
				0	
<b>SMALL HALL</b>					
Meetings 5 hours sessions	156	165	174	184	
Funerals/Memorials	145	153	162	171	
Celebrations /weddings/5 hours	512	541	573	604	
Church 5 hour sessions	267	282	299	315	
Music sessions	378	400	423	446	
Kitchen	211	224	236	249	
Pension payouts/day	701	741	784	827	
Fundraise/special events	523	553	585	617	
Practise sessions 5 hours	80	85	90	95	
Workshop/seminars/day	145	153	162	171	
Refundable deposit	400	424	448	473	
				0	
				0	
<b>BOARDROOM</b>					
Meetings 5 hours sessions	137	153	162	171	
Funerals/Memorials				0	
Workshop/seminars/day	249	279	295	311	
<b>MOFOLO BUTT HUT</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>HALL</b>					
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	
Kitchen				0	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	101	113	119	126	
Refundable deposit	126	141	149	158	
<b>NOORDGESIG</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>HALL</b>					
Meetings 5 hours sessions	137	153	162	171	
Funerals/Memorials	274	306	324	341	
Celebrations /weddings/5 hours	621	694	734	775	
Church 5 hour sessions	274	306	324	341	
Music sessions	632	706	747	788	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	1042	1165	1232	1300	
Practise sessions 5 hours	101	113	119	126	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	379	424	448	473	



PHEFENI HALL					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>HALL</b>					
Group Rental	211	235	249	263	
Meetings 5 hours sessions	275	307	325	343	
Funerals/Memorials	495	553	585	617	
Celebrations /weddings/5 hours	998	1115	1180	1245	
Church 5 hour sessions	500	559	591	624	
Music sessions	706	788	834	880	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	2085	2329	2464	2600	
Practise sessions 5 hours	168	188	199	210	
Workshop/seminars/day	527	588	622	657	
Refundable deposit	632	706	747	788	
<b>PIMVILLE RECREATION CENTRE</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>LARGE HALL</b>					
Meetings 5 hours sessions	284	318	336	355	
Funerals/Memorials	495	553	585	617	
Celebrations /weddings/5 hours	1000	1118	1182	1247	
Church 5 hour sessions	505	565	597	630	
Music sessions	706	788	834	880	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	2085	2329	2464	2600	
Practise sessions 5 hours	168	188	199	210	
Workshop/seminars/day	527	588	622	657	
Refundable deposit	632	706	747	788	
				0	
<b>SMALL HALL</b>					
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	
Kitchen	200	224	236	249	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	379	424	448	473	
<b>PIMVILLE EXTREME SPORT CENTRE</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	
Kitchen				0	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	379	424	448	473	
<b>PIMVILLE BUT HUT</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
Meetings 5 hours sessions	FAILITY A HUB	FAILITY A HUB	FAILITY A HUB	FAILITY A HUB	
Funerals/Memorials	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Celebrations /weddings/5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Church 5 hour sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Music sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Kitchen	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Pension payouts/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Fundraise/special events	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Practise sessions 5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Workshop/seminars/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
Refundable deposit	380	402	426	449	

ORLANDO COMMUNAL HALL					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>ARENA</b>					
Meetings 5 hours sessions	275	307	325	343	
Funerals/Memorials	948	1059	1120	1182	
Celebrations /weddings/5 hours	1737	1941	2054	2167	
Church 5 hour sessions	1390	1553	1643	1733	
Music sessions	1453	1624	1718	1812	
Kitchen	505	565	597	630	
Pension payouts/day	663	741	784	827	
Fundraise/special events	2790	3118	3298	3480	
Practise sessions 5 hours	200	224	236	249	
Workshop/seminars/day	927	1035	1095	1156	
Refundable deposit	1453	1624	1718	1812	
<b>LARGE HALL</b>					
Meetings 5 hours sessions	126	141	149	158	
Funerals/Memorials	495	553	585	617	
Celebrations /weddings/5 hours	663	741	784	827	
Church 5 hour sessions	505	565	597	630	
Music sessions	706	788	834	880	
Kitchen	200	224	236	249	
Pension payouts/day	663	741	784	827	
Fundraise/special events	2085	2329	2464	2600	
Practise sessions 5 hours	168	188	199	210	
Workshop/seminars/day	527	588	622	657	
Refundable deposit	379	424	448	473	
<b>SMALL HALL</b>					
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	

Kitchen		200	224	236	249
<b>SMALL HALL</b>					0
Pension payouts/day		663	741	784	827
Fundraise/special events		495	553	585	617
Practise sessions 5 hours		76	85	90	95
Workshop/seminars/day		137	153	162	171
Refundable deposit		379	424	448	473
Braai area					0
<b>OFFICE SPACE P/M</b>					0
LARGE COMMERCIAL		379	424	448	473
MEDIUM COMMERCIAL		305	341	361	381
LARGE NON-COMMERCIAL		337	376	398	420
MEDIUM NON-COMMERCIAL		211	235	249	263
<b>GROUP ACTIVITIES P/M</b>					0
Activity room per month : Large		253	282	299	315
Medium		126	141	149	158
Small		68	76	81	85
<b>NALEDI HALL</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Wedding/Graduations/ALLPAY		1674	1871	1979	2088
Refundable deposit		590	659	697	735
Kitchen		284	318	336	355
Funerals		358	400	423	446
Jazz		1190	1329	1407	1484
Refundable deposit		674	753	797	840
Beauty contest		1190	1329	1407	1484
Refundable deposit		600	671	709	748
Church [night]		1074	1200	1270	1339
Church [day]		663	741	784	827
Activity room Meeting/workshops		358	400	423	446
Aerobics		126	141	149	158
Gymnastics		59	66	70	74
<b>NALEDI BUTT HUT</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Church		274	306	324	341
<b>PROTEA GLEN RECREATION CENTRE</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Wedding		832	929	983	1037
Church service		505	565	597	630
Funerals		527	588	622	657
Meeting		211	235	249	263
Birthday/Graduation		979	1094	1158	1221
Aerobics		421	471	498	525
<b>MAVIS HALL</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Wedding		674	753	797	840
Refundable deposit		253	282	299	315
Funeral		274	306	324	341
Meetings		274	306	324	341
Night vigil		769	859	909	959
Good Friday		979	1094	1158	1221
Group activities [p/m]		147	165	174	184

<b>KOPANONG HALL</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Church Service		663	741	784	827
Refundable Deposit		484	541	573	604
Graduations		895	1000	1058	1116
Weddings		1495	1671	1767	1865
Meetings		179	200	212	223
Memorial Services		305	341	361	381
Funeral		242	271	286	302
Night Vigil		1190	1329	1407	1484
21st Birthday Party		1190	1329	1407	1484
Kitchen		305	341	361	381
Seminar/Concerts/Promo		1190	1329	1407	1484
Choirs		663	741	784	827
Activity Room		358	400	423	446
Society Closing Party		1495	1671	1767	1865
Groups e.g.Taebo/SoGoAss		126	141	149	158
AllPay		663	741	784	827
<b>MAKHAYA HALL</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Weddings		716	800	846	893
Refundable Deposit		558	624	660	696
Church Service		527	588	622	657
Funeral		558	624	660	696
Meetings		558	624	660	696
Gospel Choirs		716	800	846	893
Church Group		116	129	137	144
Karate		116	129	137	144
Aerobics		168	188	199	210
<b>NOKUPHILA HALL</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Weddings		600	671	709	748
Refundable Deposit		305	341	361	381
Church Service		421	471	498	525
Funeral		242	271	286	302
Meetings		179	200	212	223
Gospel Choirs		600	671	709	748
Graduation		421	471	498	525
Memorial		305	341	361	381
Aerobics		126	141	149	158
Body-Building		126	141	149	158
Church Group		126	141	149	158
Arts/Cultural Group		126	141	149	158
<b>KLIPSPRUIT WEST RECREATION CENTRE</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Wedding/Concert		600	671	709	748
Unveiling		600	671	709	748
Refundable Deposit		358	400	423	446
Funeral		358	400	423	446
Fundraising Event		779	871	921	972
Beauty Contest		779	871	921	972
Church Service		716	800	846	893
Graduation		421	471	498	525
Creative Day		421	471	498	525
Schools Play/Graduation		484	541	573	604
Meetings Hall		358	400	423	446
Meetings Club1		126	141	149	158
Meetings Club2		59	66	70	74

DLAMINI RECREATION CENTRE					
		2012/2013	2013/2014	2014/2015	2015/2016
Weddings/Parties		4212	4706	4979	5253
Refundable Deposit		1190	1329	1407	1484
Funeral/Meeting/Memorial		600	671	709	748
Group Activity		179	200	212	223
ZOLA NORTH					
		2012/2013	2013/2014	2014/2015	2015/2016
Wedding/Parties/Concert		453	506	535	565
Graduation		453	506	535	565
Refundable Deposit		379	424	448	473
Church Service		305	341	361	381
Funeral		232	259	274	289
Meetings		190	212	224	236
Disability Group		168	188	199	210
Aerobics		116	129	137	144
Body-Building		116	129	137	144
Dance Group		116	129	137	144
Cultural Group		116	129	137	144
SLOVOVILLE RECREATION CENTRE					
		2012/2013	2013/2014	2014/2015	2015/2016
Weddings		537	600	635	670
Refundable Deposit		242	271	286	302
Funeral		305	341	361	381
Meeting	Per Hour	137	153	161	170
Senior Citizens/Veterans		179	200	212	223
HIV/AIDS Feeding Scheme		421	471	498	525
Creche		242	271	286	302
Church		421	471	498	525
TLADI BUTT HUT					
		2012/2013	2013/2014	2014/2015	2015/2016
Rental Car Wash		356	398	421	444
Church Service		356	398	421	444
Body-Building		119	133	141	149
Aerobics		119	133	141	149
Funeral		297	332	351	371
Meetings		119	133	141	149
Parties		772	863	913	963
Refunderble Deposit		238	266	282	297
Boxing Group		119	133	141	149

CHIAWELo COM.CENTRE					
	2012/2013	2013/2014	2014/2015	2015/2016	
Main Hall					
Wedding	1137	1271	1344	1418	
Wedding and Reception	1906	2129	2253	2377	
Reception	1053	1176	1245	1313	
School Graduation	1011	1129	1195	1261	
Pre-school Graduation	895	1000	1058	1116	
Funeral	600	671	709	748	
Workshop	653	729	772	814	
Memorial	653	729	772	814	
Meeting	600	671	709	748	
Business Presentations	779	871	921	972	
Birthday Party	1011	1129	1195	1261	
Concerts/Exhibitions	1137	1271	1344	1418	
Music Festival	1369	1529	1618	1707	
Church Service	663	741	784	827	
Night Vigil	1367	1527	1616	1704	
Gospel Choir	779	871	921	972	
CONFERENCE ROOM					0
Wedding	832	929	983	1037	
Wedding and Reception	1611	1800	1904	2009	
Reception	832	929	983	1037	
Blessing of the Rings	600	671	709	748	
School Graduation	832	929	983	1037	
Pre-school Graduation	716	800	846	893	
Meeting	484	541	573	604	
Workshop	484	541	573	604	
Business Presentations	527	588	622	657	
Kitchen	126	141	149	158	
PHIRI HALL					
	2012/2013	2013/2014	2014/2015	2015/2016	
Wedding	653	729	772	814	
Funeral	253	282	299	315	
Church Service	527	588	622	657	
Night Vigil	779	871	921	972	
Meeting	358	400	423	446	
Gospel Choirs	600	671	709	748	
Aerobics	126	141	149	158	
Kitchen	126	141	149	158	
AllPay	2622	2929	3099	3270	
INKANYEZI HALL					
	2012/2013	2013/2014	2014/2015	2015/2016	
Wedding	895	1000	1058	1116	
Graduation	832	929	983	1037	
Church Service	305	341	361	381	
Workshop	305	341	361	381	
Body Building	179	200	212	223	
Meeting	305	341	361	381	
Party	779	871	921	972	
Aerobics	179	200	212	223	
Refundable Deposit	179	200	212	223	

PROTEA CITY RECREATION CENTRE					
	2012/2013	2013/2014	2014/2015	2015/2016	
Church Service	179	200	212	223	
Cultural Group	63	71	75	79	
Meeting	63	71	75	79	
JABULANI BUTT HUT					
	2012/2013	2013/2014	2014/2015	2015/2016	
Church Service	421	471	498	525	
Meeting	63	71	75	79	
				0	
REALEKA BUTT HUT					
	2012/2013	2013/2014	2014/2015	2015/2016	
Wedding/Night Vigil	484	541	573	604	
Funeral/Graduation	242	271	286	302	
Church Service	358	400	423	446	
Meeting	179	200	212	223	
Party	390	435	461	486	
Memorial	242	271	286	302	
Refundable Deposit	242	271	286	302	
BAPEDI HALL					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>MEDIUM HALL</b>					
Meetings 5 hours sessions	147	165	174	184	
Funerals/Memorials	274	306	324	341	
Celebrations /weddings/5 hours	632	706	747	788	
Church 5 hour sessions	527	588	622	657	
Music sessions	632	706	747	788	
Kitchen	200	224	236	249	
Pension payouts/day	663	741	784	827	
Fundraise/special events	1000	1118	1182	1247	
Practise sessions 5 hours	101	113	119	126	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	632	706	747	788	
				0	
<b>SMALL HALL</b>					
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	250	279	295	311	
Music sessions	358	400	423	446	
Kitchen				0	
Pension payouts/day	379	424	448	473	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	379	424	448	473	
				0	

DIEPKLOOF EXTENSION HALL					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>MAIN HALL</b>					
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	147	165	174	184	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	
Kitchen				0	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	1	1	1	1	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	379	424	448	473	
<b>DIEPKLOOF MULTI-PURPOSE HALL</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>LARGE HALL</b>					
Meetings 5 hours sessions	284	318	336	355	
Funerals/Memorials	495	553	585	617	
Celebrations /weddings/5 hours	1000	1118	1182	1247	
Church 5 hour sessions	505	565	597	630	
Music sessions	706	788	834	880	
Kitchen	400	447	473	499	
Pension payouts/day	663	741	784	827	
Fundraise/special events	2085	2329	2464	2600	
Practise sessions 5 hours	168	188	199	210	
Workshop/seminars/day	527	588	622	657	
Refundable deposit	590	659	697	735	
				0	
<b>MEDIUM HALL</b>					
Meetings 5 hours sessions	147	165	174	184	
Funerals/Memorials	284	318	336	355	
Celebrations /weddings/5 hours	621	694	734	775	
Church 5 hour sessions	316	353	373	394	
Music sessions	632	706	747	788	
Kitchen	263	294	311	328	
Pension payouts/day	663	741	784	827	
Fundraise/special events	390	435	461	486	
Practise sessions 5 hours	100	112	118	125	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	632	706	747	788	
Braai area				0	
Cleaning fee	236	264	279	294	
				0	
<b>SMALL HALL</b>					
Meetings 5 hours sessions	100	112	118	125	
Funerals/Memorials	147	165	174	184	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions			0	0	
Kitchen				0	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	379	424	448	473	
<b>POWER PARK : MEDIUM HALL</b>					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>Group Rental</b>					
Meetings 5 hours sessions	137	153	162	171	
Funerals/Memorials	274	306	324	341	
Celebrations /weddings/5 hours	632	706	747	788	
Church 5 hour sessions	316	353	373	394	
Music sessions	632	706	747	788	
Kitchen	126	141	149	158	
Fundraise/special events	1053	1176	1245	1313	
Practise sessions 5 hours	100	112	118	125	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	632	706	747	788	
<b>POWER PARK : BOARDROOM</b>					
Meetings 5 hours sessions	632	706	747	788	
Music sessions	969	1082	1145	1208	
Workshop/seminars/day	653	729	772	814	
Refundable deposit	558	624	660	696	
Braai Area	158	176	187	197	



QUACKER COMMUNITY CENTRE					
	2012/2013	2013/2014	2014/2015	2015/2016	
Meetings 5 hours sessions	100	112	118	125	
Funerals/Memorials	147	165	174	184	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	147	165	174	184	
Refundable deposit	379	424	448	473	
ORLANDO COMM HALL					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>ARENA</b>					
Meetings 5 hours sessions	284	118	125	131	
Funerals/Memorials	948	173	183	194	
Celebrations /weddings/5 hours	2790	582	616	650	
Church 5 hour sessions	1390	297	315	332	
Music sessions	2506	421	446	470	
Kitchen	453	149	157	166	
Pension payouts/day	663	780	826	871	
Fundraise/special events	2790	582	616	650	
Practise sessions 5 hours	200	89	94	100	
Workshop/seminars/day	927	173	183	194	
Refundable deposit	2506	446	472	498	
				0	
<b>LARGE HALL</b>				0	
Meetings 5 hours sessions	126	141	149	158	
Funerals/Memorials	495	553	585	617	
Celebrations /weddings/5 hours	663	741	784	827	
Church 5 hour sessions	505	565	597	630	
Music sessions	674	753	797	840	
Kitchen	200	224	236	249	
Pension payouts/day	663	741	784	827	
Fundraise/special events	2085	2329	2464	2600	
Practise sessions 5 hours	168	188	199	210	
Workshop/seminars/day	527	588	622	657	
Refundable deposit	379	424	448	473	
				0	
<b>SMALL HALL</b>				0	
Meetings 5 hours sessions	100	112	118	125	
Funerals/Memorials	147	165	174	184	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	242	271	286	302	
Music sessions	358	400	423	446	
Kitchen	200	224	236	249	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	147	165	174	184	
Refundable deposit	379	424	448	473	
				0	
<b>OFFICE SPACE P/M</b>				0	
LARGE COMMERCIAL	379	424	448	473	
MEDIUM COMMERCIAL	295	329	349	368	
<b>OFFICE SPACE P/M</b>				0	
LARGE NON-COMMERCIAL	337	376	398	420	
MEDIUM NON-COMMERCIAL	211	235	249	263	
				0	
<b>GROUP ACTIVITIES P/M</b>				0	
Activity room per month : Large	253	282	299	315	
Medium	126	141	149	158	
Small	63	71	75	79	

NORSCOT MANOR RECREATION CENTRE			Annexure C 6
DISCRPTION	2013/2014	2014 /2015	2015 /2016
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
<b>BILLIARD</b>			
Per hour fee	170.00	180.00	190.00
Group Fee	75.00	80.00	85.00
<b>ERIKSEN</b>			
Per hour fee	127.00	135.00	142.00
Group Fee	75.00	80.00	85.00
<b>LAPA</b>			
Per hour fee	115.00	120.00	125.00
Group Fee	60.00	65.00	70.00
<b>ROOMS</b>			
<b>TROON / BLUE PANTRY / STUDIO 1</b>			
Per hour fee	105.00	110.00	118.00
Group Fee	70.00	75.00	80.00
<b>STAVANGER</b>			
Per hour fee	95.00	100.00	105.00
Group Fee	65.00	70.00	75.00
<b>PLOVER / TAVERN</b>			
Per hour fee	75.00	80.00	85.00
Group Fee	55.00	60.00	65.00
<b>KITCHEN</b>			
Per hour fee	132.00	140.00	148.00
Group Fee	70.00	75.00	80.00
<b>STUDIO 2</b>			
Per hour fee	75.00	80.00	85.00
Group fee	55.00	60.00	65.00
Pond Patio per hour	116.00		
<b>Garden Area</b>			
Private use per day	530.00	560.00	590.00
Corpoarate use per day	950.00	1005.00	1060.00
Group per hour	60.00	65.00	70.00
<b>GROUP FEES:</b>			
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS</b>			
<b>OTHER GROUPS</b>			
A.A / N.A 50%			
Art Adult pm	1 175.00	1245.00	1315.00
Ballet per Term	2 000.00	2120.00	2238.00
Bridge Social pp per session Seniors	16.00	16.00	16.00
Callanetics per 3xterm	4 032.00	4265.00	4500.00
Domestic Training pp	75.00	80.00	85.00
Domestic Sewing pp pm	Domestic 60.00	63.00	66.00
Drama per 4 term	1 350.00	1430.00	1510.00
Language per session			
Irish & Highland Dance 4xterm	2 515.00	2660.00	2810.00
Judo 4x term	475.00	530.00	650.00
Karate	3 250.00	3450.00	3650.00
Nursery School / Pre School JPC			
Tea Garden JPC			
Yoga	2 060.00	2250.00	2400.00
Run / Walk for Life	750.00	800.00	850.00
Seniors Centre Groups n/c			
<b>OTHER CHARGES</b>			
Commercial Filming	3 540.00	3745.00	3955.00
Commercial Shoots	1 744.00	1845.00	1950.00

<b>JABULA RECREATION CENTRE</b>			
<b>DISCRPTION</b>	<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>HALL HIRE</b>			
<b>Hibiscus hall</b>			
Hiring fee incl stage Kichent+periwinkle	1 850.00	1958.00	2068.00
Group fees per hour	77.00	82.00	87.00
Per hour fee	106.00	112.00	118.00
<b>Bougainvillea</b>			
Hiring fee incl kitchen	1 248.00	1321.00	1395.00
Group fees per hour	64.00	68.00	72.00
Per hour fee	85.00	90.00	95.00
<b>ROOMS</b>			
<b>Daisy</b>			
Hiring fee	872.00	923.00	975.00
Per hour fee	57.00	60.00	63.00
Per hour fee	76.00	81.00	86.00
<b>Camelia Cosmos / Fuchsia / Dahlia</b>			
Hiring fee	740.00	783.00	827.00
Group fees per hour	62.00	65.00	68.00
Per hour fee	82.00	85.00	90.00
<b>Azalea</b>			
Hiring fee	603.00	638.00	674.00
Group fees per hour	57.00	60.00	63.00
Per hour fee	74.00	78.00	82.00
<b>Jasmine</b>			
Hiring fee	594.00	629.00	664.00
Group fees per hour	57.00	60.00	63.00
Per hour fee	77.00	82.00	87.00
<b>Tulip</b>			
Hiring fee	518.00	548.00	579.00
Group fees per hour	57.00	60.00	63.00
Per hour fee	77.00	82.00	87.00
<b>Sunflower</b>			
Hiring fee	508.00	538.00	568.00
Group fees per hour	57.00	60.00	63.00
Per hour fee	77.00	82.00	87.00
<b>Periwinkle</b>			
Hiring fee	476.00	504.00	532.00
Group fees per hour	53.00	56.00	59.00
Per hour fee	70.00	74.00	78.00
<b>Magnolia</b>			
Hiring fee	539.00	570.00	602.00
Group fees per hour	66.00	70.00	74.00
Per hour fee	87.00	92.00	97.00
<b>Violet</b>			
Hiring fee	402.00	425.00	449.00
Group fees per hour	36.00	38.00	40.00
Per hour fee	51.00	54.00	57.00
<b>Wisreria</b>			
Hiring fee	270.00	286.00	302.00
Group fees per hour	36.00	38.00	40.00
Per hour fee	51.00	54.00	57.00
<b>Lavender</b>			
Hiring fee	140.00	148.00	156.00
Group fees per hour	36.00	38.00	40.00
Per hour fee	51.00	54.00	57.00
<b>Iris</b>			
Hiring fee	102.00	108.00	114.00
Group fees per hour	33.00	35.00	37.00
Per hour fee	45.00	48.00	51.00
<b>Hibiscus Kitchen</b>			
Hiring fee	539.00	570.00	602.00
Group fees per hour	83.00	88.00	93.00
Per hour fee	106.00	112.00	118.00
<b>Camelia Kitchen</b>			
Group fees per hour	43.00	46.00	49.00
Other groups per hour	64.00	68.00	72.00
Per hour fee	135.00	143.00	151.00

<b>CHILDREN PARTIES (3HRS)</b>	350.00	370.00	391.00
<b>GROUP FEES</b>			
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS</b>			
<b>OTHER GROUPS</b>			
Seniors Centre Goups N/C	n/c		
Domestic Knitting n/c			
Narcotics Anon 50%			
Senior Table Tennis 50%			
Clamber Club	2427.00	2568.00	2712.00
Calmer Club Parties (3Hrs)	250.00	265.00	280.00
Wendy Psychologist	740.00	800.00	860.00
Picture Framing	159.00	168.00	178.00
Silver jewellery Making	450.00	476.00	503.00
Domestic Sewing pp pm		65.00	70.00
Adult Art and Fabrick Painting	1691.00	1790.00	1890.00
<b>ERNEST ULLMANN RECREATION CENTRE</b>			
<b>DISCRIPTION</b>	<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
<b>MAIN HALL</b>			
Hiring fee per day	1 620.00	1713.00	1808.00
Per hour Fee	212.00	224.00	236.00
Group per hour fee	74.00	76.00	80.00
<b>ART ROOM</b>			
Hiring fee per day	715.00	756.00	800.00
Per hour Fee	85.00	90.00	95.00
Group per hour fee	42.00	44.00	46.00
<b>POTTERY</b>			
Outreach Group fee	35.00	37.00	39.00
Group per hour fee	new group 75.00	80.00	84.00
<b>PIANO ROOM</b>			
Group per hour fee	42.00	44.00	46.00
<b>STUDIO 1 / STUDIO 2</b>			
Hiring fee per day	1 110.00	1174.00	1240.00
Per hour Fee	160.00	170.00	180.00
Group per hour fee	53.00	56.00	59.00
<b>STUDIO 4</b>			
Hiring fee per day	715.00	756.00	800.00
Per hour Fee	74.00	78.00	82.00
Group per hour fee	48.00	51.00	54.00
<b>STUDIO 5</b>			
Group per hour fee	42.00	44.00	46.00
<b>GLASS STUDIO</b>			
Hiring fee per day	715.00	756.00	800.00
Outreach	74.00	78.00	80.00
Group per hour fee	42.00	44.00	46.00
<b>KITCHEN 1</b>			
Hiring fee per day	1025.00	1084.00	1145.00
Per hour Fee	145.00	153.00	162.00
Group per hour fee	74.00	78.00	82.00
<b>KITCHEN 2</b>			
Hiring fee per day	476.00	503.00	532.00
Per hour Fee	74.00	78.00	80.00
<b>OUTDOOR</b>			
<b>PARK</b>			
Group per hour fee	42.00	44.00	46.00
Hiring fee per day	592.00	626.00	661.00
Per hour Fee	80.00	85.00	90.00
<b>CORPORATE FUNCTIONS</b>	2 010.00	2126.00	2245.00
<b>FLEA MARKETS per table</b>	74.00	78.00	82.00
<b>PARKING AREA per function</b>	360.00	116.00	123.00
<b>EXAMS</b>			
<b>GROUPFEES</b>			
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS</b>			
<b>OTHER GROUPS</b>			

Ajay's Art		1 786.00	1890.00	2000.00
Cake Guild Seniors		61.00	65.00	68.00
Calligraphy Seniors	Seniors	130.00	138.00	145.00
Drama		600.00	635.00	670.00
Gymnastics	renovations	6871.00	7270.00	7676.00
Indian Dance		894.00	945.00	998.00
Kids Parties (Gym)		210.00	222.00	235.00
Kip Magrath		7 040.00	7500.00	7920.00
Modern Dance		3 294.00	3485.00	3680.00
Moms and Babes		2 350.00	2486.00	2625.00
Play School		4 800.00	5078.00	5362.00
Stage Bright	error	1161.00	1228.00	1300.00
Stamp Auction		1005.00	1063.00	1122.00
Time Diet		1120.00	1185.00	1255.00
<b>WENDYWOOD RECREATION CENTRE</b>				
<b>DISCRPTION</b>		<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>				
<b>MAIN HALL 1</b>	NEW FACILITY			
Hiring fee per day		1270.00	1344.00	1420.00
Hiring fee per hour		190.00	200.00	210.00
Group fee per hour		70.00	74.00	78.00
<b>Ballet Studio 2</b>				
Hiring Fee per day		1000.00	1058.00	1117.00
Hiring Fee per hour		120.00	127.00	134.00
Group fee per hour		65.00	68.00	72.00
<b>Small Studio 3</b>				
Hiring Fee per day		800.00	845.00	894.00
Hieing fee per hour		90.00	95.00	100.00
Group Fee per hour		45.00	48.00	51.00
<b>Studio 4</b>				
Hiring Fee per day		1000.00	1056.00	1115.00
Hiring fee per hour		120.00	127.00	134.00
Group Fee per hour		65.00	68.00	72.00
<b>Studio 5</b>				
Hiring Fee per day		1000.00	1058.00	1117.00
Hieing fee per hour		120.00	127.00	134.00
Group Fee per hour		65.00	68.00	72.00
<b>Tennis Courts</b>		3768.00	4000.00	4224.00
<b>Tennis Courts social groups</b>		20.00	21.00	22.00
<b>Squash Courts</b>		3768.00	4000.00	4224.00
<b>Bowling</b>			to be renovated	
<b>GROUP FEES:</b>				
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS</b>				
<b>PATERSON PARK RECREATION CENTRE</b>				
<b>Discription</b>		<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>HALL HIRE</b>				
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>				
<b>Falcon hall</b>				
Hiring fee		1 700.00	1800.00	1900.00
Kitchen ( if cooking)		320.00	338.00	357.00
Per hour		254.00	268.00	283.00
Group fee per hour		60.00	65.00	70.00
<b>Kingfisher hall</b>				
Hiring fee		952.00	1007.00	1065.00
Per hour		170.00	180.00	190.00
Group fee per hour		45.00	50.00	55.00
<b>Sunbird room</b>				
Hiring fee	Parity	450.00	500.00	530.00
Per hour	Parity	80.00	90.00	100.00
Group fee per hour		40.00	45.00	50.00
<b>Crane room</b>				
Hiring fee		265.00	280.00	296.00
Per hour		55.00	60.00	65.00
Group fee per hour		35.00	38.00	40.00

<b>Flamingo / Sandpiper / Fisheagle</b>			
Hiring fee	170.00	180.00	190.00
Per hour	40.00	42.00	44.00
Group fee per hour	30.00	31.00	32.00
<b>Outdoor</b>			
Soccer practice	74.00	78.00	82.00
Soccer match	137.00	144.00	152.00
Party outside	635.00	671.00	709.00
Braai area	64.00	67.00	70.00
Tennis courts	27.00	28.00	29.00
Old tennis courts	18.00	19.00	20.00
Basket ball court	24.00	25.00	26.00
<b>GROUP FEES:</b>			
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS</b>			
<b>OTHER GROUPS:</b>			
Adult art	160.00	196.00	178.00
Computer + Literacy 50%			
Domestic Sewin Pd	16.00		
Fabric planting per session	36.00	38.00	40.00
Scrabble per Session senior per session	22.00	23.00	24.00
Swimming 25 % income			
Aqua Aerobics 25% Income			
Gymnastics	2751.00	2910.00	3078.00
Pottery studio	1 480.00	1565.00	4655.00
Tap Dancing	20.00	21.00	22.00
<b>Support groups:</b>			
Stroke Aid NC			
Narcotics anonymous 50%			
Seniors Centre Groups n/c			
<b>FIELD AND STUDY RECREATION</b>			
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
<b>Discription</b>	<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>MAIN HALL</b>			
<b>Hiring Fee per Day</b>	2 115.00	2235.00	2360.00
Per Hour fee	255.00	270.00	285.00
Group Hire Fees	125.00	135.00	145.00
<b>LAPA</b>			
<b>Hiring Fee per Day</b>	1 900.00	2010.00	2125.00
Per Hour fee	220.00	235.00	250.00
Group Hire Fees	110.00	115.00	125.00
<b>LAPA CONT.</b>			
Childrens Party Session	715.00	755.00	800.00
<b>ROOM 1</b>			
<b>Hiring Fee per Day</b>	800.00	845.00	895.00
Per hour fee	120.00	125.00	135.00
Group Hire Fee	60.00	65.00	70.00
<b>ROOM2</b>			
<b>Hiring Fee per Day</b>	1060.00	1120.00	1180.00
Per hour fee	125.00	135.00	145.00
Group Hire Fee	70.00	75.00	80.00
<b>ROOM 3</b>			
<b>Hiring Fee per Day</b>	1285.00	1360.00	1435.00
Per hour fee	165.00	175.00	185.00
Group Hire Fee	85.00	90.00	95.00
<b>Kitchen</b>			
Per hour fee	125.00	135.00	145.00
Group per hour	80.00	85.00	90.00
<b>STUDIO 1</b>			
<b>Hiring Fee per Day</b>	1825.00	1930.00	2040.00
Per hour fee	220.00	235.00	250.00
Group per hour	105.00	110.00	115.00
<b>STUDIO 2</b>			
<b>Hiring Fee per Day</b>	810.00	855.00	905.00
Per hour fee	120.00	125.00	135.00
Group per hour	60.00	65.00	70.00

<b>STUDIO 3</b>				
Hiring Fee per Day		1260.00	1335.00	1410.00
Per hour fee		140.00	150.00	160.00
Group Fee		70.00	75.00	80.00
<b>GARDEN AREA</b>				
Private Use per session		715.00	755.00	800.00
Corporate Use per day		2125.00	2250.00	2400.00
per hour fee		265.00	280.00	295.00
Group per hour		60.00	65.00	70.00
<b>GROUP FEES</b>				
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS</b>				
<b>OTHER GROUPS</b>				
Art Kim		2 115.00	2240.00	2365.00
Art Leonora		1 500.00	1585.00	1675.00
Art Sarah		1 880.00	1990.00	2100.00
Art Tuesday		1205.00	1275.00	1350.00
Ballet		1430.00	1515.00	1600.00
Birdsclub per annum		3290.00	3480.00	3675.00
Bridge		505.00	535.00	565.00
Zionest Church per annum		2 570.00	2720.00	2870.00
Drama per hour / per Term		105.00	110.00	115.00
English		8 825.00	13500.00	14255.00
Homekeepers 10-25%				
Karate		900.00	950.00	1005.00
Montessori Pre School		5 670.00	6000.00	6335.00
Pilates	Reduced hours	710.00	750.00	795.00
Sewing - domestic course		1500.00	1590.00	1680.00
Senior Exercise		585.00	635.00	670.00
Buzz Drama		795.00	1110.00	1170.00
River café				
Little Kickers		635.00	670.00	710.00
Smoke Enders per course		1 030.00	1090.00	1150.00
Tansform Hers		590.00	625.00	660.00
Kids Art per hour		75.00		
Philosophy		525.00	555.00	585.00
Yoga (parent-Child) per hour		165	175.00	185.00
Yoga (V-Jay)		460	485.00	515.00
<b>MARLBORO HALL</b>				
<b>DISCRPTION</b>		<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>				
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS</b>				
Hall Hire per day		1 600.00	1700.00	1800.00
Hall Hire per hour		150.00	160.00	170.00
GROUP Fee per hour		75.00	80.00	85.00
Kitchen per day		1 450.00	1535.00	1620.00
Kitchen per hour		150.00	158.00	168.00
Kitchen per hour groups		80.00	85.00	90.00
STUDIO per day		680.00	720.00	760.00
STUDIO hire fee per hour		85.00	90.00	95.00
STUDIO group fee per hour		50.00	54.00	58.00
Side Room 1 Fee per Hour		40.00	42.00	45.00
Side room 1 ph Group fee		20.00	22.00	24.00
Side Room 2 fee per hour		40.00	42.00	45.00
Sde Room 2 ph Group Fee		20.00	22.00	24.00
LAPA AREA		530.00	560.00	592.00
LAPA AREA per hour		65.00	68.00	72.00
Outside Cooking Area		360.00	380.00	402.00
Parking area Muslim Mosque		360.00	380.00	402.00

<b>BEZ VALLEY CARAVAN PARK</b>			
<b>DISCRPTION</b>	<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>CARAVAN Park</b>			
<b>Week Days</b>			
Per stand 2 persons per caravan per 24 hours	62.00	66.00	70.00
Extra per person	17.00	18.00	19.00
<b>Weekends</b>			
Per Stand 2 persons per caravan	74.00	78.00	83.00
Extra per person	27.00	28.00	29.00
<b>LAPA (New fee Struture)</b>			
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
50 People or less	285.00	302.00	320.00
51 - 150	634.00	670.00	710.00
151-300	950.00	1005.00	1065.00
300 - 500	1200.00	1270.00	1342.00
<b>ATREC SPORT COMPLEX</b>			
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS</b>			
<b>HALL Hire per day</b>	1100.00	1164.00	1230.00
FUNERALS per session	360.00	380.00	400.00
MEETINGS per Session	540.00	572.00	605.00
KITCHEN PER Session	300.00	318.00	336.00
KITCHEN PER DAY	850.00	900.00	950.00
DINING HALL PER Session	300.00	318.00	336.00
DINING HALL PER DAY	850.00	900.00	950.00
<b>GROUND HIRE for functions</b>	1 100.00	1165.00	1230.00
<b>DINING HALL per hour</b>	42.00	45.00	48.00
<b>DINING HALL per session</b>	130.00	138.00	146.00
<b>MAIN HALL per hour</b>	55.00	60.00	63.00
<b>MAIN HALL per session</b>	170.00	180.00	190.00
<b>GROUNDS PER GAME</b>			
AMATEURS	158.00	167.00	176.00
SCHOOLS	80.00	85.00	90.00
SOCIAL LEAGUES	160.00	170.00	180.00
Flood Lights	210.00	222.00	235.00
RESIDENTS CLUB per Annum	2114.00	2236.00	2362.00
CRICKET Professional per Annum	2300.00	2440.00	2580.00
ONCE OFF FEE per ground	200.00	212.00	224.00
HOCKEY Professional per Annum	2300.00	2440.00	2580.00
RUGBY Professional per Annum	2300.00	2440.00	2580.00
Seniors Aerobics n/c Partmership			
MULTIPURPOSE COURTS per court	20.00	21.00	22.00
<b>FESTIVALS</b>			
SOCCER FESTIVAL	2 000.00	2120.00	2240.00
MUSIC AND CULTURAL FESTIVALS	12 300.00	13013.00	13745.00
COMMERCIAL FILMING per day	3600.00	3808.00	4022.00
<b>DISCRPTION</b>			
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
<b>GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS</b>			
<b>Hall Hire per Day</b>	1600.00	1700.00	1800.00
<b>Hall Hire per session</b>	445.00	470.00	500.00
Hall Hire per Hour	148.00	156.00	165.00
Group Fee per hour	75.00	80.00	84.00
<b>Kitchen Hire per Day</b>	390.00	412.00	435.00
Kitchen per hour	75.00	80.00	85.00
Kitchen Group Fee	38.00	37.00	38.00
RESIDENTS CLUBS PER YEAR	750.00	795.00	840.00
INDIVIDUAL ORGANISATION	200.00	212.00	224.00
COMMERCIAL FILMING	3600.00	3810.00	4025.00
COMMERCIAL SHOOTS	1800.00	1900.00	2000.00
MULTIPURPOSE COURTS per game	20.00	21.00	22.00



KLIPFONTEIN VIEW MULTIPURPOSE CENTRE			
DISCRPTION	2013/2014	2014 /2015	2015 /2016
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
<b>KOPANONG</b>			
Hiring fee per day	1100.00	1164.00	1230.00
Per Hour fee	165.00	175.00	185.00
Group fees per hour	36.00	38.00	40.00
<b>IMPILO</b>			
Hiring fee per day	475.00	502.00	530.00
Per Hour fee	62.00	65.00	68.00
Group fees per hour	35.00	37.00	39.00
<b>LAPENG / KWAM-FASHINI</b>			
Hiring fee per day	412.00	436.00	460.00
Per Hour fee	45.00	48.00	51.00
Group fees per hour	35.00	37.00	39.00
<b>INGQUBEKO</b>			
Hiring fee per day	360.00	380.00	400.00
Per Hour fee	34.00	36.00	38.00
Group fees per hour	30.00	32.00	34.00
<b>MMARAKENG</b>			
Hiring fee per day	106.00	112.00	118.00
Per Hour fee	25.00	26.00	27.00
Group fees per hour	15.00	16.00	17.00
<b>Parking areas outside</b>			
Per Day	180.00	190.00	200.00
Per Hour fee	30.00	32.00	34.00
<b>BATHEPELO</b>			
Computer room per day	670.00	710.00	750.00
Group fees per hour	55.00	58.00	61.00
<b>Senior Citizens N/c</b>			
<b>OUTDOOR</b>			
<b>PARK</b>			
Group per hour fee	42.00	45.00	48.00
Hiring fee per day	600.00	635.00	670.00
Per hour Fee	80.00	85.00	90.00
<b>Garden Area new</b>			
Group per hour fee	42.00	44.00	46.00
Hiring fee per day	592.00	626.00	661.00
<b>SPORT FACILITIES</b>			
<b>ALEX STADIUM</b>			
DISCRPTION	2013/2014	2014 /2015	2015 /2016
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
PRIMARY SCHOOLS	1300.00	1375.00	1452.00
SECONDARY SCHOOLS	1418.00	1500.00	1584.00
NATIONAL AND PROVINCIAL EVENTS	1772.00	1875.00	1979.00
<b>EVENTS</b>			
FESTIVAL	1482.00	1568.00	1655.00
NON PROVIT EVENTS	888.00	940.00	992.00
CHURCHES	1772.00	1875.00	1980.00
COMERCIAL FILMING	3544.00	3750.00	3960.00
CHILDRENS DAY	296.00	131.00	330.00
PARKING AREA	412.00	436.00	460.00
BOARDROOM	296.00	313.00	330.00
<b>GAMES</b>			
SL/SAFA	3544.00	3750.00	3960.00
MVELA LEAGUE	1032.00	1092.00	1153.00
VODACOM LEAGUE	582.00	616.00	650.00
CASTLE LEAGUE	313.00	320.00	675.00
PROMOTION AND SANLAM LEAGUE	238.00	252.00	266.00
<b>PRACTICE AND TRAINING</b>			
SL/SAFA	888.00	940.00	992.00
MVELA LEAGUE	698.00	738.00	780.00
VODACOM LEAGUE	497.00	526.00	555.00
CASTLE LEAGUE	380.00	402.00	425.00
PROMOTION AND SANLAM LEAGUE	260.00	275.00	290.00

<b>GROUND NO1 Sport Complex</b>			
<b>DISCRPTION</b>	<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
<b>GROUPS</b>			
AMATEURS	155.00	164.00	173.00
SCHOOLS	78.00	82.00	87.00
SOCIAL LEAGUES	155.00	164.00	173.00
<b>FESTIVALS</b>			
SOCCER FESTIVAL	1945.00	2059.00	2174.00
MUSIC FESTIVALS	12306.00	13019.00	13748.00
<b>FUNCTIONS</b>			
RESIDENTS CLUBS	2929.00	3099.00	3272.00
ADHOC TARIFF FEE	200.00	211.00	223.00
FILM DOCUMENTARIES pd	3516.00	3720.00	3928.00
<b>MARLBORO SPORT COMPLEX</b>			
<b>DISCRPTION</b>	<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
BOARDROOM	175.00	185.00	195.00
SMALL STUDIO per hour	24.00	26.00	28.00
<b>GROUPS</b>			
AMATEURS	234.00	248.00	262.00
SCHOOLS	77.00	81.00	86.00
SOCIAL LEAGUES	211.00	223.00	235.00
SOCCER FESTIVAL	3445.00	3645.00	3850.00
1ST AND 2ND DEVISION	492.00	521.00	550.00
FLOODLIGHTS per game	211.00	223.00	236.00
<b>TENNIS COURTS</b>			
SQUASH	18.00	19.00	20.00
SQUASH TOURNAMENTS	23.00	25.00	27.00
	47.00	49.00	52.00
<b>FESTIVALS</b>			
SOCCER FESTIVALS	1945.00	2059.00	2175.00
MUSIC FESTIVALS	12306.00	13019.00	1375.00
<b>FUNCTIONS</b>			
RESIDENTS CLUBS	2929.00	3099.00	3272.00
ADHOC TARIFF FEE	200.00	211.00	668.00
FILM DOCUMENTARIES pd	3516.00	3720.00	3930.00
<b>GROUND NO. 3 SQUARE</b>			
<b>DISCRPTION</b>	<b>2013/2014</b>	<b>2014 /2015</b>	<b>2015 /2016</b>
<b>REFUNDABLE DEPOSIT is 100% of HIRING FEE</b>			
<b>GROUPS</b>			
AMATEURS	155.00	164.00	173.00
SCHOOLS	78.00	82.00	87.00
SOCIAL LEAGUES	155.00	164.00	173.00
FLOODLIGHTS per game	211.00	223.00	235.00
MULTIPURPOSE COURTS per game	21.00	22.00	23.00
<b>FESTIVALS</b>			
SOCCER FESTIVALS	1963.00	2076.00	2192.00
MUSIC FESTIVALS	12306.00	13019.00	13748.00

REGION F					
RECREATION					Annexure C7
CROWN GARDENS REC CENTRE					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>DISCRIPTION</b>					
<b>HALL RENTAL</b>					
<b>Functions - full day weekend</b>					
Protea Hall		1323	1478	1559	1645
Blue Room		370	413	437	461
TV Room		514	574	607	641
Pre-Fab Room		370	413	437	461
Kitchen		294	328	347	366
					0
<b>Functions - Full day - Week days</b>					
Protea Hall		990	1106	1170	1234
Blue Room		275	307	325	343
TV Room		277	309	327	345
Pre-Fab Room		275	307	325	343
Kitchen		225	252	266	281
					0
<b>Conferences and meetings - Per 3 Hour Session</b>					
Protea Hall		213	238	251	265
Blue Room		76	85	90	95
TV Room		76	85	90	95
Pre-Fab Room		76	85	90	95
					0
<i>Refundable Deposit</i>					0
All Halls	50% of hall rental				0
					0
<b>Sport Activities</b>					
Tennis Courts		13	15	16	16
					0
<i>Playground</i>					0
Playground		19	21	22	24
					0
<b>Recreational and sport Activities (Members Programs)</b>					
<i>Recreational Groups</i>	Cost per Hour				0
Protea Hall		22	25	26	28
Blue Room		6	7	7	8
TV Room		8	9	10	11
Pre-Fab Room		6	7	7	8
Kitchen		8	9	10	11
					0
<b>Sport Activities</b>					
Courts		13	14	15	16
Lights on courts	Per Hour	18	20	21	22
					0
<b>KLIPRIVERSBERG REC CENTRE</b>					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>DISCRIPTION</b>					
<b>MEMBERSHIP FEES</b>					
<b>CENTRE GROUP - MEMBER</b>					
Recreational		38	42	45	47
Meetings		51	56	60	63
Kiepersol: Half Court		51	56	60	63
Kiepersol: Full Court		87	98	103	109
					0
<b>KIEPERSOL - NON CENTRE GROUPS</b>					
Schools: per 4-hour session		113	126	133	141
<b>TOURNAMENT/ SHOW/ EXHIBITIONS</b>					
Kiepersol A + B Weekdays per hour (Per Hour)		137	153	162	171
Kiepersol A + B Weekdaysr (Per Hour)		264	295	312	330
Kiepersol A + B Weekdaysr (Per Hour)		176	196	208	219
		351	392	414	437
					0
<b>HALL RENTAL</b>					
<i>Weekdays (mon - Thurs) 07:00 - 22:00</i>					
Kiepersol A or B		2915	3256	3445	3635
Kiepersol A and B		5508	6154	6511	6869
Tambotie 1		878	981	1038	1095
Tambotie 1+ 2		1429	1596	1689	1782
Tambotie 1 + 2 + 3		1769	1976	2091	2206





<b>Refundable Deposit</b>					0
<i>All Halls</i>	50% of hall rental				0
<i>Meetings &amp; Conferences (3 hour sessions)</i>					0
Cinema style Main Hall		200	224	236	249
Cinema style Moth Hall		99	111	117	123
Classroom style Main Hall		400	447	473	499
Classroom style Moth Hall		198	221	234	247
<b>BERTHA SOLOMONS REC CENTRE</b>					
<b>DESCRIPTION</b>		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>					
Hiring fee		851	951	1006	1061
Deposit		527	588	622	657
Per hour fee		78	87	92	97
Side Hall					0
Hiring fee		572	639	676	713
Deposit		527	588	622	657
Per hour fee		65	73	77	81
<b>Rooms</b>					0
Room 1\Boardroom					0
Hiring fee					0
Deposit		198	221	234	247
Per hour fee		52	58	61	64
<b>Room 2\Artroom</b>					0
Hiring Fee					0
Deposit		198	221	234	247
Per hour fee		45	51	54	56
<b>Room 3</b>					0
Hiring fee					0
Deposit		198	221	234	247
Per hour fee		51	57	61	64
<b>DESCRIPTION</b>					0
<b>Room 4</b>					0
Hiring fee					0
Deposit		198	221	234	247
Per hour fee		51	57	61	64
Kitchen					0
Hiring fee		439	490	518	547
<b>BRAAMFONTEIN REC CENTRE</b>					
<b>DESCRIPTION</b>		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>					
Hiring fee		7629	8523	9018	9514
Deposit		1527	1706	1805	1904
Cleaning Fee per hour		251	280	296	313
Per hour fee					0
Group Fees per hour					0
Other groups per hour					0
Groups with Special tariff of charge		6519	7283	7706	8130
Deposit		1304	1456	1541	1626
<b>Main Hall 2</b>					0
Groups with Special tariff of charge					0
Hiring fee		6865	7669	8114	8560
Deposit		1372	1533	1622	1711
<b>Side Hall</b>					0
Hiring fee		6188	6914	7315	7717
Deposit		1226	1369	1449	1529
Cleaning Fee					0
Per hour fee					0
Group Fees per hour					0
Other groups per hour					0
Groups with Special tariff of charge		5545	6195	6555	6915
Deposit		1109	1239	1311	1383
<b>Rooms</b>					0
<b>Room 1</b>					0
Hiring fee		1456	1627	1721	1816
Deposit		290	324	342	361
Per hour fee					0
Cleaning Fee					0
Group per hour					0
Other groups per hour					0
Groups with Special tariff of charge		1320	1475	1561	1647

<b>DESCRIPTION</b>					0
Deposit		263	294	311	328
<b>Room 2</b>					0
Hiring Fee		1211	1353	1431	1510
Deposit		257	287	304	320
Per hour fee					0
Cleaning Fee					0
<b>Room 2</b>					0
Group per hour					0
Other groups per hour					0
Groups with Special tariff of charge		1090	1218	1288	1359
<b>Deposit</b>		218	244	258	272
<b>Room 3</b>					0
Hiring fee		1211	1353	1431	1510
Deposit		236	264	279	294
Per hour fee					0
Group per hour					0
Other groups per hour					0
Groups with Special tariff of charge		1090	1218	1288	1359
Deposit		218	244	258	272
<b>Room 4</b>					0
Hiring fee		2421	2705	2862	3019
Deposit		474	529	560	591
Per hour fee					0
Group per hour					0
Groups with Special tariff of charge		2191	2448	2590	2733
Deposit		434	485	513	541
<b>Room 5</b>					0
Hiring fee		879	982	1039	1096
Deposit		172	192	203	214
Per hour fee					0
Other groups per hour					0
Groups with Special tariff of charge		793	886	937	989
Deposit		158	176	187	197
<b>Room 6</b>					0
Hiring fee		414	462	489	516
Deposit		79	88	93	98
Per hour fee					0
<b>Other groups per hour</b>					0
Groups with Special tariff of charge		372	415	439	464
Deposit		75	84	88	93
<b>Kitchen</b>					0
Hiring fee		521	582	616	650
Deposit		105	118	124	131
Per hour fee					0
Group per hour					0
Other groups per hour					0
					0
<b>Runners</b>					0
1 Month Fee		90	100	106	112
1 Year Fee		304	340	360	380
<b>Sauna</b>					0
Daily Fee		14	15	16	17
Casual/Daily Fee		200	224	236	249
<b>Squash</b>					0
Daily Fee		22	25	26	28
Fees per court for members		19	21	22	24
<b>Karate</b>					0
1 Month Fee		168	188	199	210
3 Months Fee		502	561	594	626
					0
<b>Filming / Movies</b>					0
Hire per day		3950	4413	4669	4926
					0
GENERAL FILMING per hour		1308	1461	1546	1631
Comments					
<b>HILLBROW RECREATION CENTRE</b>					
<b>DESCRIPTION</b>		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>					
Hiring fee		832	929	983	1037
Deposit		462	516	546	576
Main Hall					0
Cleaning Fee per hour		118	132	139	147
Per hour fee					0
<b>Side Hall</b>					0
Hiring fee		475	531	561	592
Deposit		260	291	307	324
Kitchen					0

Hiring fee		475	531	561	592
Deposit		237	265	280	295
Per hour fee					0
Group per hour		475	531	561	592
Creche		4452	4974	5263	5552
<b>GLENESK REC CENTRE</b>					
DESCRIPTION		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>					
Hiring fee		514	574	607	641
Deposit		75	84	88	93
Per hour fee		62	69	73	77
Group Fees per hour					
<b>GROSVENOR RECREATION CENTRE</b>					
DESCRIPTION		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Hall Rental</b>					
Functions -Full day weekends					
Whale Hall Full House		1971	2202	2330	2458
Hall Rental		987	1102	1166	1230
Hall Hire		650	726	768	810
Kitchen		297	332	351	370
					0
<b>Functions-Full day</b>					
Whale Hall Full House		594	664	702	741
Dolphine Hall		534	596	631	666
Activity Room 1		154	172	182	192
Activity Room 2		154	172	182	192
Kitchen		237	265	280	295
					0
					0
<b>Conferences / Meetings</b>					
Whale Hall Full House		594	664	702	741
Dolphine Hall		534	596	631	666
Activity Room 1					0
Activity Room 2					0
					0
<b>Refundable Deposit</b>					
Whale Hall Full House		868	969	1026	1082
Dolphine Hall		868	969	1026	1082
Activity Room 1					0
Activity Room 2					0
					0
<b>SPORT ACTIVITIES</b>					
Tennis Courts		356	398	421	444
					0
Playgrounds		333	372	393	415
Kidz Academy		4576	5113	5409	5707
Recreational and sport Activities (Members Programs)					
Kumn maths		344	385	407	429
Aerobics		940	1051	1112	1173
Apostolic Church		179	200	212	223
					0
<b>DESCRIPTION</b>					
Weigh less		315	352	372	393
Seiken Karate		369	412	436	460
Um		54	60	63	67
<b>HOFLAND PARK REC CENTRE</b>					
DESCRIPTION		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>					
Hiring fee		543	607	642	678
Deposit		394	440	466	491
Cleaning Fee per hour		78	87	92	97
Groups	Per hour	211	235	249	263
					0
<b>Side Hall</b>					
Hiring fee					0
Deposit		198	221	234	247
Cleaning Fee		32	35	37	39
Per hour fee		34	38	40	42
Group Fees per hour					0
Other groups per hour					0
Kitchen		331	369	391	412
<b>Room 1</b>					
Hiring fee		132	147	156	164
Deposit		98	109	116	122



Groups	Per Hour	20	22	24	25
<b>Room 2</b>					0
Hiring Fee					0
Deposit					0
Groups	Per Hour	63	71	75	79
<b>Room 3</b>					0
Hiring fee					0
Deposit					0
Groups	Per Hour	44	49	52	55
<b>Room 4</b>					0
Hiring fee					0
Deposit					0
Groups	Per Hour	44	49	52	55
<b>DESCRIPTION</b>					
<b>Room 5</b>					0
Hiring fee					0
Deposit					0
Per hour fee		31	34	36	38
Group per hour					0
Other groups per hour					0
Kitchen		514	574	607	641
<b>MAURICE FREEMAN REC CENTRE</b>					
<b>DESCRIPTION</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>Main Hall</b>					
Hiring fee		499	558	590	622
Deposit		394	440	466	491
Group Fees per hour		91	101	107	113
<b>Side Hall</b>					0
Hiring fee					0
Deposit		271	302	320	337
Per hour fee		26	29	31	33
Rooms					0
<b>Room 1</b>					0
Hiring fee		132	147	156	164
Deposit		271	302	320	337
Per hour fee		20	22	24	25
Kitchen		120	134	142	150
<b>ROTUNDA PARK SPORT FACILITY</b>					
<b>DESCRIPTION</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Hall rental per day		501	560	592	625
Hall rental per hour		84	94	100	105
Group per hour		56	62	66	70
Use of electricity per hour		17	19	20	21
Courts		13	14	15	16
Cleaning of hall		116	129	137	144
Playground no members		16	18	19	20
Kitchen		116	129	137	144
<b>DAVID WEBSTER SPORT FACILITY</b>					
<b>DESCRIPTION</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Hall rental per day		501	560	592	625
Hall rental per hour		84	94	100	105
Group per hour		56	62	66	70
Use of electricity per hour		17	19	20	21
Courts		13	14	15	16
Cleaning of hall		116	129	137	144
Playground no members		16	18	19	20
Kitchen		116	129	137	144
<b>General</b>					
Hire of soccer fields		426	476	504	532
Hire of courts		13	14	15	16
Hire of cricket pitch		426	476	504	532
Hire of Rugby fields		426	476	504	532
Hire of hockey fields		426	476	504	532
Hire of field and track		426	476	504	532
Marking of sport fields		1264	1412	1494	1576
Cutting of grass per square metre		11	12	12	13
Transport of equipment		1053	1176	1245	1313
Soccer fields per hour		75	79	84	88

YEOVILLE RECREATION CENTRE					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>HALL RENTAL</b>					
Main Hall	Per Hour	111	124	132	139
		100	112	118	125
Refundable Deposit	Per Hour	501	560	592	625
Gold Room	Per Hour	100	112	118	125
		94	105	111	117
Yellow Room	Per Hour	51	56	60	63
		51	56	60	63
Silver Room	Per Hour	51	56	60	63
		34	38	40	42
Blue Room	Per Hour	34	38	40	42
		27	31	32	34
Green Room		34	38	40	42
		27	31	32	34

REGION G				
RECREATION				Annexure C 8
<b>ENNERDALE EXT. 9 COMMUNITY CENTRE</b>				
		2012/2013	2013/2014	2014/2015
				2015/2016
<b>DESCRIPTION</b>				
<b>Main Hall</b>				
Hire fee		807	901	951
Refundable deposit		440	492	520
Per hour fee		90	100	106
<b>GROUP FEES:</b>				0
Rental per month		134	149	158
<b>ENNERDALE EXT. 1 COMMUNITY CENTRE</b>				
		2012/2013	2013/2014	2014/2015
				2015/2016
Commercial filming		4452	4974	5263
Filming (non commercial)		1936	2164	2289
<b>Main Hall</b>				0
Hiring fee		735	821	869
Deposit		440	491	520
<b>GROUP FEES:</b>		144	162	171
MEETINGS per hour		88	99	105
ALLPAY (Pensions payouts)				0
Rental per year		14581	16290	17235
				18183
<b>ORANGE FARM EXT. 1 COMMUNITY CENTR</b>				
		2012/2013	2013/2014	2014/2015
				2015/2016
<b>DESCRIPTION</b>				
<b>Main Hall</b>				
Hire fee		250	279	295
Refundable deposit		440	491	520
Meetings per hour		73	81	86
<b>GROUP FEES:</b>				0
Rental per month		66	75	79
				83
<b>POORTJIE COMMUNITY CENTRE</b>				
		2012/2013	2013/2014	2014/2015
				2015/2016
<b>DESCRIPTION</b>				
<b>ALLPAY(PENSIONS PAYOUTS)</b>		6273	7009	7415
Hall hire		250	279	295
Refundable deposit		444	497	526
Commercial activities		556	622	658
Refundable deposit		668	746	790
Group fees per month		39	43	46
church/school (4 hr session)				48
<b>LENASIA SOUTH CIVIC CENTRE</b>				
		2012/2013	2013/2014	2014/2015
				2015/2016
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hire fee		2966	3314	3507
Refundable deposit		1669	1865	1973
BOARD ROOM				0
Hire fee		733	819	866
SMALL HALL				0
Refundable deposit		668	746	790
Hire fee		1781	1990	2105
KITCHEN		622	695	736
SCHOOL FUNCTIONS		734	820	868
				915
<b>ZAKARIYA PARK COMMUNITY CENTRE</b>				
		2012/2013	2013/2014	2014/2015
				2015/2016
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hire fee		556	622	658
Refundable deposit		509	568	601
Group Rental		146	164	173
MEETINGS		74	82	87
Activity groups per month		66	75	79
				83

LENASIA CIVIC CENTRE	9			
	2012/2013	2013/2014	2014/2015	2015/2016
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hire fee	1335	1492	1578	1665
Refundable deposit	835	932	987	1041
<b>Small Hall</b>				0
Hire fee	444	497	526	555
Refundable deposit	178	198	210	221
BOARD ROOM	295	330	349	368
<b>MEETINGS</b>	290	323	342	361
ALLPAY	26429	29529	31241	32959
<b>WORKSHOPS per hour</b>	66	75	79	83
<b>LENASIA EXT. 7 REC. CENTRE</b>				
	2012/2013	2013/2014	2014/2015	2015/2016
<b>DESCRIPTION</b>				
<b>HALL HIRE</b>				
<b>Main Hall</b>				
Hire fee	879	983	1040	1097
Refundable deposit	294	329	348	367
<b>Rental</b>	588	656	694	732
<b>MEETINGS</b>	74	82	87	92
<b>Activity Groups</b>				0
Kumon Maths, per month	690	771	816	861
Pre-school	556	622	658	694
Weigh Less	444	497	526	555
<b>LENASIA EXT. 3 REC. CENTRE</b>				
	2012/2013	2013/2014	2014/2015	2015/2016
<b>DESCRIPTION</b>				
<b>Main Hall</b>				
Hire fee	732	818	865	913
Refundable deposit	367	411	435	459
<b>MEETINGS</b>	87	98	104	109
<b>GROUP FEES:</b>				0
RK Dance Academy	415	463	490	517
Karate	356	398	421	444
Nursery School / Pre School	1264	1412	1493	1576
Modern Dance	208	233	246	260
<b>ORANGE FARM, FINETOWN AND POORTJIE MULTIPURPOSE COMMUNITY CENTRES</b>				
	2012/2013	2013/2014	2014/2015	2015/2016
<b>DESCRIPTION</b>				
<b>GROUP FEES:</b>				
<b>Per month</b>	279	312	330	348
<b>COMMERCIAL USE</b>				0
<b>bazaar/fete</b>				0
<b>Refundable deposit</b>	8303	9277	9815	10355
<b>Hire fee</b>	4352	4862	5144	5427
<b>Public meetings</b>				0
Hire fee	1087	1214	1285	1355
Refundable deposit	1087	1214	1285	1355
Political Meetings				0
Hire fee	1087	1214	1285	1355
Refundable deposit	1385	1547	1637	1727
<b>FUNCTIONS</b>				0
<b>WEDDINGS/PARTIES/CHURCH</b>				0
Hire fee (per day)	737	823	871	919
Hire fee(per 5 hr session)	689	770	814	859
Refundable deposit	418	467	494	521
<b>FUNCTIONS</b>				0
<b>MUSIC SHOWS/BEAUTY PAGEANTS</b>				0
Hire fee	829	926	979	1033
Refundable deposit	739	826	873	921
<b>FILMING</b>				0
Hire fee	1886	2107	2229	2351
Refundable deposit	1675	1872	1980	2089
<b>WORKSHOPS/SEMINAR/CONFERENCE</b>				0

Hire fee(per 5 hr session)		634	709	750	791
Refundable deposit		417	466	493	520
BOARD ROOM					0
Hire fee		263	294	311	328
Refundable deposit		644	720	761	803
SCHOOL FUNCTIONS					0
Hire fee		691	772	817	862
Refundable deposit		417	466	493	520
Hire fee(per 5 hr session)		644	720	761	803
<b>MULTIPURPOSE COURTS</b>					0
Basketball/Volleyball/Netball Game				31	32
GROUP FEES:		145	163	172	182
<b>DON MATEMAN RECREATION CENTRE</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>DESCRIPTION</b>					
<b>Main Hall</b>					
MEETINGS 5hr sessions		276	309	326	344
Funerals/ memorials		488	545	576	608
Celebrations/Weddings 5hours		1002	1120	1185	1250
Church 5hr sesions		501	560	593	625
Music sessions		702	784	830	875
Kitchen		200	224	237	250
ALLPAY per day		664	742	785	828
Fundraising/Special events		2093	2338	2474	2610
Practise sessions per 5hrs		174	194	205	216
Workshops/Seminars per day		527	588	622	657
Refundable deposit		627	700	740	781
<b>J.D. OPPERMAN RECREATION CENTRE</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>DESCRIPTION</b>					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Meetings 5hr sessions		138	154	163	172
Funerals/ memorials		274	306	324	342
Celebrations/Weddings 5hours		623	696	737	777
Church 5hr sesions		330	369	390	412
Music sessions		637	712	753	795
Kitchen		124	139	147	155
ALLPAY per day		661	739	781	824
Fundraising/Special events		105	118	125	132
Practise sessions per 5hrs		100	111	118	124
Workshops/Seminars per day		137	153	161	170
Refundable deposit		374	418	442	466
GROUP FEES:		144	162	171	180
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
<b>DESCRIPTION</b>					
<b>HALL HIRE</b>					
<b>Main Hall</b>					
Workshops/Seminars per day		137	153	161	170
Refundable deposit		374	418	442	466
Chreche fees per month		1080	1207	1277	1347
GROUP FEES:		144	162	171	180
Music session		680	760	804	848
Kitchen		124	139	147	155
ALL Play per day		662	740	783	826
Fundraising/Special event		1049	1172	1240	1308
Practice sessions per 5 hrs		100	111	118	124
<b>1.Lenasia Ext. 9 Sports Complex</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Rental Per Month		275	307	325	343
Refundable Deposit		651	727	770	812
Meetings Per Hour (General)		657	734	777	819
Meetings Per Hour (Political)		275	307	325	343
<b>2. Lenasia Ext. 7 Bowling Green</b>					
		<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>2015/2016</b>
Rental Per Month		275	307	325	343
Refundable Deposit		1409	1574	1665	1757
					0

3. Lenasia Ext. 6 Tennis Courts and Cricket Grounds					
		2012/2013	2013/2014	2014/2015	2015/2016
Rental Per Month		40	45	47	50
Refundable Deposit					
4. Lenasia Ext. 3 Multi-purpose Courts					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>Casual Hire</b>					
<b>Netball/Basketball Per Game</b>					
Hire Per Game		40	45	47	50
5. Lenasia Ext. 3 Cricket Grounds					
		2012/2013	2013/2014	2014/2015	2015/2016
Hire Per Season		664	742	785	828
6. Lenasia Ext. 6 Tech Grounds					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>Amateur:</b>		6177	6901	7301	7702
Hire Per Season (Cricket)		6177	6901	7301	7702
Hire Per Season (Soccer)					0
<b>Commercial Use:</b>		14009	1169	1236	1304
Hire Bazaar's / Fete		6536	7303	7726	8151
Deposit Bazaar's/ Fete					
7. Lenasia Ext. 10 Sports Grounds					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>Athletics Meetings:</b>		353	394	417	440
Hire		405	453	479	506
Deposit					
8. Ennerdale Ext. 9 Sports Centre					
		2012/2013	2013/2014	2014/2015	2015/2016
Membership:		40	45	47	50
Adults (21 years and above)		19	21	22	24
Children (20 and younger)		90	100	106	112
Meetings Per Hour		27	31	32	34
Physically Challenged		50% of tariffs	50% of tariffs	50% of tariffs	
10. Ennerdale Ext. 9 Sports Grounds					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>Amateur:</b>					
Hire Per Season (Cricket)		656	733	775	818
Hire Per Season (Soccer)		1391	1554	1644	1735
Hire Per Season (Schools)		698	780	825	871
10. Ennerdale Ext. 9 Sports Grounds					
		2012/2013	2013/2014	2014/2015	2015/2016
<b>Boxing:</b>					
Membership:		40	45	47	50
Adults (21 years and above)		16	18	19	20
Children (20 and younger)					0
Commercial Use		15852	17710	18738	19768
Hire Bazaar's / Fete		6909	7719	8166	8616
Deposit Bazaar's/ Fete					0
11. Lenasia South Soccer Stadium					
		2012/2013	2013/2014	2014/2015	2015/2016
Hire Per Season (Soccer)		91	101	107	113
Club House (Meetings Per Hour)					

12. Ennerdale Ext. 1 Sports Complex					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>Stadium:</b>					
<b>Amateur:</b>	445	498	527	555	
Hire Per Season (Soccer)				0	
<b>Athletics Meetings:</b>	374	418	442	466	
Hire	166	186	197	207	
Deposit				0	
<b>Multi-Purpose Courts</b>	25	28	30	32	
Tennis/Netball/Basketball					
13. Chris Hani Sports Complex					
	2012/2013	2013/2014	2014/2015	2015/2016	
<b>Indoor Centre</b>					
<b>Membership:</b>	28	32	34	35	
Adults (21 years and above)	22	25	26	28	
Children (20 years and younger)				0	
<b>Public Meetings:</b>	372	415	439	464	
Refundable deposit	372	415	439	464	
Hire fee				0	
<b>Functions (weddings):</b>	593	662	701	739	
Refundable deposit	372	415	439	464	
Hire fee				0	
<b>Functions:(beauty pageants):</b>	556	621	657	693	
Refundable deposit	612	684	723	763	
Hire fee	391	436	462	487	
<b>Workshops:</b>	391	436	462	487	
Refundable deposits	296	331	350	369	
Hire fee				0	
<b>Athletics Meeting</b>	222	248	263	277	
Refundable deposit	334	373	395	416	
Hire				0	
Multipurpose courts:(Netball/Basketball/Handball)				0	
	28	32	34	35	
Casual hire:( per game )				0	
<b>Amateur:</b>	334	373	395	416	
Hire Per Season (Cricket)(Training)	1409	1574	1665	1757	
Hire Per Season (Soccer)	739	826	874	922	
Hire Per Season (Schools)				0	
All Pay (Pensions Payouts)	14809	16546	17505	18468	
Rental per year	4452	4974	5263	5552	
Deposit (Allpay)				0	
<b>Multi-purpose courts</b>	27	31	32	34	
Basketball/volleyball/netball/ game ( Per Game)	166	186	197	207	
Gymnastics	166	186	197	207	
Aerobics				0	
<b>Political Meetings</b>	556	621	657	693	
Hiring	556	621	657	693	
Deposit				0	
Music festival	3339	3731	3947	4164	
<b>Hiring</b>	2226	2487	2631	2776	
Deposti	0	2228	2357	2487	
PROTEA SOUTH M/P					
	2012/2013	2013/2014	2014/2015	2015/2016	
Wedding Main Hall	2782	3108	3288	3469	
Blessing of the rings	891	995	1053	1111	
Blessing and Reception	2004	2239	2369	2499	
Funeral Activity room	334	373	395	416	
Memorial Service Activity room	334	373	395	416	
Church Service Activity room	668	746	789	833	
Funeral	779	871	921	972	
Meeting/Workshop/Seminar	1113	1244	1316	1388	
Memorial	668	746	789	833	
Choir/Church Service	1669	1865	1973	2081	
Unveiling	1113	1244	1316	1388	
Night Vigil	2226	2487	2631	2776	
Pre-School Graduation	1113	1244	1316	1388	
School Graduation	1669	1865	1973	2081	
Festival/Concert/Jazz	2782	3108	3288	3469	
Exhibition/Promotions	1669	1865	1973	2081	
Matric Dance/Parties	3339	3731	3947	4164	
Kitchen	222	248	263	277	
PROTEA SOUTH M/P					

		2012/2013	2013/2014	2014/2015	2015/2016
Dance Group		222	262	277	292
Aerobics		222	262	277	292
Karate		222	262	277	292
Sewing Group		222	262	277	292
Refundable Deposit		556	654	692	730
<b>For all centres - Membership to remain the same as increase will influence user numbers must provide an</b>					
<b>For all centres - Community forums - no charge</b>					
<b>For all centres - include hourly rate for once off use - 15.85 per hour</b>					
<b>Vulnerable groups and support groups - Elderly or small groups with very low or no group fees.</b>					



**NEW SWIMMING POOL DISPENSATION**

children under the age of 18 who are involved in sport and recreation activities including swimming will have free access to all pools.

Function / parties at pools

Swimming pools are no longer seen as facilities for swimming only. The latest developments and trends indicate a rising need for special function at pools such as,

- Parties (birthdays)
- Weddings
- Closing functions for companies
- Baptisms
- Corporate team building functions
- Pools designated for adult are used as picnic venues such as Orlando and Little falls.

After hours adult bathing will only be permitted at heated pools from 20h00 to 12 midnight at own risk. This group should be in a position to hire their own lifeguard. The security at the premises will ensure that they adhere to the prescribed times.

To respond to this need it is necessary to explore possible avenues in order to accommodate and open pools to the demands of the community with caution and within the limits of the applicable by laws. It is proposed that:

For functions, parties and so on, an application must be made to the manager of that area who should follow the prescribed booking procedure which amongst others entails:

- An application form to be filled and JOC process to be followed if required
- Applicable booking fee to be paid

In addition to the above, the applicant will be expected to:

- Hire additional lifeguards as determined at own cost.
- Hire additional security guards as determined at own cost.
- Take full responsibility for the making sure the facility is left in a clean condition

**ALL POOLS**

Picnic groups : R25 per person

Adult Swimming : R30 per person

**RULES APPLICABLE TO SWIMMING POOL TARIFF**

"Adult" means a person of 18 years or more

"Child" means a person of less than 18 years

"s" means any person who is enrolled at a school as defined in the Education Ordinance, or who is enrolled at any other education institution and who has not attained the age of 20 years.

"Senior Citizen" means a person who is 63 years or older or pensioners with pension cards

"Season Tickets" shall be valid for either the summer swimming season, the period beginning on 1 September and ending on the 31 March of the following year, or the Winter swimming season, the period beginning 1 April and ending on 31 August

If a holder is unable to produce it on account of its loss or destruction he shall not be admitted to the premises unless he has purchased a replacement thereof, or purchased the appropriate daily admission ticket.

It shall be unlawful for the holder of a season ticket to transfer it or to allow it to be used by any other persons.

"s" s irrespective of age in parties of 10 or more may be admitted to pools at restricted hours to be approved by the Aquatic Manager of the Region at the tariff teachers attending a pool in charge of 10 or more s shall be

"School Season Ticket" shall entitle s under the supervision of one or more teachers to admission to a designated pool once a week at such time and for such period during school hours only as may be agreed by the Aquatic Manager of that Region. Provided that the Aquatic Manager shall be entitled to refuse an application made in terms of this rule on the grounds that the accommodation of the pool is already fully taken up, preference being given to

**School season tickets:**

- a) For every school with less than 150 s on its school register.
- b) For every school with 150 to 350 s on its school register.
- c) For every school with over 350 s on its school register.
- (d) Learn to Swim and Development programs in conjunction with Aquatics school season not applicable

"Hire of Pool" Swimming Gala, Swimming competitions and Organized Aquatic Event only. Must be in accordance

"Club Season Ticket" Issued only to swimmers who are Members of a swimming club making use of a City of Joburg swimming pool as a home base. Proof of membership must be produced.

"Baptisms" Only before normal operating hours of the pool.

**POOLS TO BE CLOSED ON THE FOLLOWING DAYS**

**25 & 26 DECEMBER**

lected number of pools will open on new year's day. Those pools will be announced through the media a week before

**AQUATICS: TARIFFS FOR ALL REGIONS 2015/2016**

**SUMMER SEASON:- 1st September - 31st March**

**WINTER SEASON:- 1st April - 31st August**

REVENUE SWIMMING POOLS						
Facility						
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Daily Admission to all pools with the exception of Pimville and Rabie Ridge pools						
Adult (18 years and over)		10	11	11	12	10
Child (under 18 years)		8	8	9	9	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C					
PWD/ Children Homes/shelters	50% of Tariff					
Facility			Ward			
Rabie Ridge Swimming Pool		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Adult (18 years and over)						
Child (under 18 years)						7
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C					5
PWD/ Children Homes/shelters	N/C					
<b>Season Tickets</b>						
Adult (18 years and over)		235	248	263	278	293
Child (under 18 years)		115	121	128	136	143
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C					
PWD/ Children Homes/shelters	50% of Tariff					
<b>Club season tickets (proof of club membership)</b>						
Adult		105	111	117	124	131
Child		55	58	61	65	69
<b>Top-up season tickets (from cold to heated pools)</b>	Difference between cold water season ticket and heated pool season ticket					
<b>Schools (* see applicable rule*)</b>						
Less than 150 Children		480	507	536	567	599
150 to 350 Children		820	866	916	969	1023
350 Plus Children		1320	1394	1475	1560	1646
<b>Professional Coaching/Teaching</b>						
(Aquatic activities per season)						
Coaching or Teaching		2500	2640	2793	2955	3118
Coaching and Teaching		3000	3168	3352	3546	3741
Casual Coaching/Teaching Periods	Per lane/Per Hour	100	106	112	118	125
Swimming Clubs (Club Nights)	Free to Club Members and accompanying parents					
<b>Hire of Swimming Pools</b>						
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)						
Olympic Swimming Pool		1500	1584	1676	1773	1871
Non Olympic Swimming Pool		800	845	894	946	998
<b>Others</b>						
Tuck Shops hire (Per Month / Event)	Propose to remove					
Commercial Filming at pools		10000	10560	11172	11820	12471
Non Commercial Filming at pools		3000	3168	3352	3546	3741
Hire of Board Room (2 hour sessions)		150	158	168	177	187
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C					
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)	R 5,000	5000	5280	5586	5910	6235
NON REVENUE SWIMMING POOLS						
HEATED POOLS						
Facility			Ward			
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Professional Coaching / Teaching</b>						
(Aquatic activities per season)						
Coaching or Teaching		2500	2640	2793	2955	3118
Coaching and Teaching		3000	3168	3352	3546	3741
Casual Coaching/Teaching Periods (Per lane per hour)		100	106	112	118	125
<b>Hire of Swimming Pools</b>						
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)						
Non Olympic Swimming Pool		1500	1584	1676	1773	1871
REVENUE SWIMMING POOLS						
NON HEATED POOLS						
NON REVENUE SWIMMING POOLS						
HEATED POOLS						

Facility		Ward				
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
<b>Professional Coaching / Teaching</b>						
(Aquatic activities per season)						
Coaching or Teaching		2500	2640	2793	2955	3118
Coaching and Teaching		3000	3168	3352	3546	3741
Casual Coaching/Teaching Periods (Per lane per week)		100	106	112	118	125
<b>Hire of Swimming Pools</b>						
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)						
Non Olympic Swimming Pool		800	845	894	946	998
<b>PLEASURE RESORTS</b>						
<b>Daily Admission</b>						
Facility		Ward				
Little Falls		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Adults		23	24	26	27	29
Child		14	15	16	17	17
Senior Citizen (63 years and over)		14	15	16	17	17
Pensioners with Pension cards		14	15	16	17	17
PWD/ Children Homes/shelters	50% of Tariff					
Cars (excluding passengers)		23	24	26	27	29
Bus (excluding passengers)		110	116	123	130	137
Learn to Swim/Development programs in partnership with COJ & International/Provincial Aquatic events.	Waiver of fee					
<b>Hire of Swimming Pools</b>						
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)						
Non Olympic Pool		300	317	335	355	374
<b>Others</b>						
Tuck Shops hire (Per Month / Event)		430	454	480	508	536
Filming at pools		1770	1869	1978	2092	2207
Special Hire entire facility		32000	33792	35752	37826	39906

<b>PLEASURE RESORTS</b>						
<b>Daily Admission</b>						
Facility		Ward				
Southern Suburbs		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Adults		12	13	13	14	12
Child		6	6	7	7	5
Senior Citizen (63 years and over)		6	6	7	7	10
Pensioners with Pension cards		6	6	7	7	7
PWD/ Children Homes/shelters	50% of Tariff					
Cars (excluding passengers)	N/A					
Bus (excluding passengers)	N/A					
Learn to Swim/Development programs in partnership with COJ & International/Provincial Aquatic events.	Waiver of fee					
<b>Hire of Swimming Pools</b>						
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)						
Non Olympic Pool		300	317	335	355	374
<b>Others</b>						
Tuck Shops hire (Per Month / Event)		430	454	480	508	536
Filming at pools		1770	1869	1978	2092	2207
Special Hire entire facility		5300	5597	5921	6265	6609

## AMENDMENT OF TARIFF OF CHARGES FOR MUSEUMS, GALLERIES AND COMMUNITY CENTRES

In terms of Section 10G (7) (e) of the Local Government Transition Act, 209 of 1993, as amended, it is hereby notified that the City of Johannesburg has determined the new tariffs in terms of Section 11(3) of the Municipal Systems Act, 32 of 2000, read with Section 84 (1) (p) of the Local Government with effect from 1 July 2015.

<b>MUSEUMS AND GALLERIES</b>		
<b>1 ENTRANCE CHARGES</b>		
School teachers and tour guides accompanying groups to enter free		
<b>1.1 HECTOR PIETERSON MEMORIAL &amp; MUSEUM</b>		
	<b>Current tariffs</b>	<b>Proposed tariffs</b>
Adults	R30.00	R30.00
Children	R5.00	R5.00
Students at tertiary institutions	R10.00	R10.00
Pensioners	R10.00	R10.00
<b>1.2 KLIPTOWN OPEN AIR MUSEUM</b>		
	<b>Current tariffs</b>	<b>Proposed tariffs</b>
Adults	Free	Free
Children	Free	Free
Students at tertiary institutions	Free	Free
Pensioners	Free	Free
<b>1.3 James Hall Museum of Transport</b>		
	<b>Current tariffs</b>	<b>Proposed tariffs</b>
Parking Area	R583	R616
Hire of space / photographic shoot	R1166	R1231
<b>2. HIRE OF FACILITIES</b>		
NGOs and societies whose interests accord with the disciplines of the particular museum or gallery, Council department and bodies related to municipal affairs are charged 50% of applicable tariff without the damage deposit, but any damages are charged to them.		
<b>2.1 Museum Africa (MA) and Johannesburg Art Gallery (JAG)</b>		

<b>2.1.1 Hire of auditorium</b>	<b>Tariffs</b>	
	<b>Current tariffs</b>	<b>Proposed tariffs</b>
If museum is a partner in project	No charge	
NGOs, educational, cultural institutions	R2 900 per day or part thereof	R3 026 per day or part thereof
Commercial/ corporate institutions	R 4 126 per day or part thereof	R 4 358 per day or thereof
<b>2.1.2 Hire of boardroom</b>	<b>Tariffs</b>	
	<b>Current tariffs</b>	<b>Proposed tariffs</b>
If museum is a partner in the project	No charge	No charge
NGOs, educational, cultural institutions	R 614 per day or part thereof	R648 per day or part thereof
Commercial / corporate institutions	R 1 940 per day or part thereof	R 2 011 per day or part thereof
<b>2.1.3 Hire of other museum space, per designated space</b>	R 6 983 – R 30 6820 depending on the nature of the function and organiser	R 7 374 – R 32 400 depending on the nature of the function and organiser
<b>2.1.4 Hire of Museum Africa Arena or Front entrance</b>	<b>Current tariffs</b>	<b>Proposed tariffs</b>
	R1 800 per day or part thereof	R 1 902 per day or part thereof
<b>2.1.5 Use museum interior for commercial filming</b>	<b>Tariffs</b>	
	<b>Current tariffs</b>	<b>Proposed tariffs</b>
Less than 4 total hours filming: Local productions	R 529	R559
Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): Local production	R 3 597	R 3 798
More than eight total hours of filming: Local productions	R 2 116	R 2 234

Less than four hours total filming: Local productions	R 2 116	R 2 234
Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): International productions	R 4 232	R 4 469
More than eight hours total filming time: International productions	R 8 464	R 8 938
If access to museum is required outside these hours	R 6 983 per day minimum	R 7 374
<b>2.1.5 Hire of temporary exhibition space:</b>	Current tariffs	Proposed tariffs
If Museum is a partner in the project	No charge	No charge
If Museum supports project	R5 925	6 257
Commercial / corporate institutions	R11 850	R 12 514

## **2.2 COMMUNITY CENTRES**

### **2.2.1 UNCLE TOM'S COMMUNITY CENTRE**

	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>
Main Hall	R 487.00	R 514.00
Main Hall: Funeral and Memorial Services	R200.00	R210.00
Side Hall	R 275.00	R 290.00
Bar & kitchen (only)	R 210.00	R 222.00
Gallery (only)	R 210.00	R 222.00
Damage deposit (Refundable)	R 423.00	R 447.00
Optional extras:		
Cleaning	R 279.00	R 295.00
Utensils (Use of cutlery and crockery)	R 846.00 + R 592 refundable deposit from which breakages are deducted	R 893.00+ R 625.00 refundable deposit from which breakages are deducted

**Sound and Lighting for:**

Seminars, Award Presentation & Memorials	R 497.00	R 525.00
Showcasing	R 571.00	R 603.00
Competitions	R 624.00	R 659.00
Weddings, Workshops, Receptions, Launches & Anniversaries	R 804.00 per event	R 849.00 per event
Beauty Pageants	R 1063.00	R 1 123.00
Promotions and Fashion shows	R 1 248.00	R1050.00
Jazz sessions	R 624.00	R 659.00
<b>2.2.2 MOFOLO ART CENTRE</b>		
Hall hire	R 380.00	R 401.00
Damage deposit (Refundable)	R 380.00	R 401.00
Kitchen	R 159.00	R 168.00
Cleaning fee	R 159.00	R 168.00
<b>2.2.3 MOFOLO CULTURAL BOWL (FORMERLY FIVE ROSES BOWL)</b>		
Hiring fee	R 635.00	R 671.00
Music Festival	R 1 423.00	R1 503.00
Damage deposit (Refundable)	R 624.00	R659.00
Cleaning fee	R275.00	R290.00
<b>2.2.4 OPPENHEIMER TOWER</b>		
Hall hire	R 380.00	R 401.00
Damage deposit (Refundable)	R 380.00	R 401.00
Cleaning fee	R 210.00	R 222.00
Kitchen	R 262.00	R 277.00
<b>Credo Mutwa Open Air Museum</b>	If Museum is a partner: no charge	If Museum is a partner: no charge
	NGO's, educational, cultural institutions R 2 500.00 per day or part thereof	NGO's, educational, cultural institutions R 2 640.00 per day or part thereof

	Commercial/Corporate institutions R 3 500.00 per day or part thereof	Commercial/Corporate institutions R 3 696.00 per day or part thereof
<b>2.2.5 BAPEDI ARTS CENTRE</b>		
Main Hall	R 561.00	R 592.00
Main Hall : Funeral and Memorial Services	R300.00	R300.00
Side Rooms off Main Hall	R150.00	R150.00
Kitchen (only)	R 146.00	R 154.00
Right Hall	R 254.00	R 268.00
Left hall	R 254.00	R 268.00
Damage deposit (Refundable)	R 391.00	R 413.00
Optional extras:	R 335.00	R 354.00
Cleaning	R 257.00	R 271.00
Utensils (Use of cutlery and crockery)	R 825.00 + R 560.00 refundable deposit from which breakages are deducted	R 871.00 + R 591.00 refundable deposit from which breakages are deducted
<b>3. PHOTOCOPIES</b>		
	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>
A4 black and white	R0.80 per sheet	R 1.00 per sheet
A3 black and white	R1.60 per sheet	R 2.00 per sheet
A4 colour	R17.00 per sheet	R 18.00 per sheet
<b>4. FAXES</b>		
Local	R 5.00 per page	R 6.00 per sheet
International	R17.00 per page	R 18.00 per sheet
<b>5. SUPPLY &amp; USAGE OF DIGITAL IMAGES FROM MUSEUM COLLECTION</b>		
The cost of the image is the basic cost (as laid out in 5.1) plus the copyright / usage cost (laid out in 5.2)		



<b>5. 1 BASIC COSTS</b>		<b>Tariffs</b>		
Supply of high resolution digital image		R60.00	R 63.00	
<b>5.1.2 Photography by an external photographer</b>				
Still and moving photography of museum objects and displays. By special arrangement only.		R 600.00 per hour	R 630.00	
<b>5.2 USAGE FEE PER IMAGE</b>				
The prices are per image, language and edition and are added to the basic cost of supplying the image as laid out in 5.1. The following discounts will be given: 10% for 10-19 images used, 20% for 20 – 29 images used, 30% for 30+ images used.				
<b>5.2.1 PUBLICATIONS</b>		<b>Tariff - Southern Africa</b>		<b>Tariff - Overseas</b>
<b>Newspapers:</b>	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>
<35 000 copies	R148.00	R280.00	R 275.00	R 290.00
>35 000 copies	R 212.00	R400.00	R 402.00	R 425.00
<b>Journals/ newsletters /annual reports/ theses/ lectures for academics/non-profit organisations</b>	R 36.00	R 68.00	R 101.00	R 107.00
<b>Books, e-books and magazines inside</b>				
<1000 copies	R 70.00	R140.00	R 138.00	R 146.00
1000 – 2000 copies	R148.00	R280.00	R 275.00	R 290.00
2001 – 10 000 copies	R212.00	R400.00	R 402.00	R 425.00
>10 000 copies	R296.00	R530.00	R 529.00	R 559.00
<b>Books, e-books and magazines – front cover</b>				
<1000 copies	R148.00	R280.00	R 275.00	R 290.00
1000 – 2000 copies	R296.00	R530.00	R 529.00	R 559.00
2001 – 10 000 copies	R424.00	R800.00	R 804.00	R 849.00
> 10 000 copies	R530.00	R1075.00	R 1 075.00	R 1 135.00
<b>Books, magazines – back cover</b>				
<1000 copies	R90.00	R180.00	R 201.00	R 212.00

1000 – 2000 copies	R180.00	R360.00	R 425.00	R 448.00
2001 – 10 000 copies	R270.00	R540.00	R 603.00	R 637.00
> 10 000 copies	R360.00	R720.00	R 804.00	R 849.00
<b>5.2.2 TV, DOCUMENTARIES AND FILM</b>				
<b>5.2.2.1 Broadcast</b>	<b>Tariff - Southern Africa</b>		<b>Tariff - Overseas</b>	
	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>
National Distributions, <3 flightings	R 101.00	R 107.00	R201.00	R 212.00
National Distributions >3 flightings	R 201.00	R 212.00	R380.00	R 402.00
Continental Distribution	R 402.00	R 425.00	R 804.00	R 849.00
Worldwide Distribution	R 560.00	R 591.00	R1119.00	R1182.00
<b>5.2.2.2. DVD</b>				
<1000 copies/ NGO/educational DVDs	R67.00	R 71.00	R 130.00	R 138.00
1000 – 1999 copies	R140.00	R 140.00	R275.00	R290.00
2000 – 10 000 copies	R201.00	R212.00	R402.00	R425.00
>10000 copies	R275.00	R290.00	R5529.00	R559.00
<b>5.2.3 MUSEUM EXHIBITIONS/ TRADE DISPLAYS</b>				
<b>Non-Profit Museums:</b>	<b>Tariff - Southern Africa</b>		<b>Tariff - Overseas</b>	
	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>
Temporary Displays	R67.00	R71.00	R138.00	R 146.00
Permanent Displays	R138.00	R146.00	R275.00	R290.00
<b>Commercial museums/Trade displays:</b>	<b>Tariff - Southern Africa</b>		<b>Tariff - Overseas</b>	
Temporary Displays	R138.00	R146.00	R275.00	R290.00
Permanent Displays	R275.00	R290.00	R529.00	R559.00
<b>5.2.4 BUSINESS USE OF IMAGES</b>				

<b>Annual reports\newsletters:</b>	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>
NGO, academic, non-profit organisations	R34.00	R36.00	R75.00	R79.00
Corporate	R75.00	R79.00	R138.00	R146.00
<b>Office stationery</b>				
NGO, academic, non-profit organisations	R75.00	R79.00	R138.00	R146.00
Corporate	R138.00	R146.00	R 275.00	R290.00
<b>Corporate DVDs:</b>				
Small businesses	R120.00		R360.00	
Medium business	R180.00		R540.00	
Large businesses	R240.00		R720.00	
<b>5.2.5 ADVERTISING</b>	<b>Tariff - Southern Africa</b>		<b>Tariff - Overseas</b>	
<b>5.2.5.1. Print media</b>				
Commercial publications	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>
1 insertion, 1 publication (3 months)	R1120.00	R1183	R2239.00	R2364.00
<i>On a sliding scale up to</i>				
Unlimited insertions, unlimited no. of publications for one year	R4232.00	R4728.00	R8955.00	R9456.00
Variations of the above will be in proportion to about amounts				
<b>5.2.5.2 Display</b>				
	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>	<b>Current Tariffs</b>	<b>Proposed Tariffs</b>
Billboard Advertising	R4475.00	R5000.00	R9475.00	R10006
Bus Shelters etc.	R2351.00	R2483.00	R4702.00	R4965.00
Posters:				
Large (1m or bigger)	R884.00	R934.00	R1769.00	R1868.00
Medium (A3, A2, ½ meter)	R627.00	R661.00	R 1121.00	R1186.00

Small	R291.00	R307.00	R550.00	R582.00
Non Profit organisations	R75.00	R79.00	R130.00	R138.00
<b>5.2.6 COMMERCIAL PRODUCTS</b>	<b>Tariff - Southern Africa</b>		<b>Tariff - Overseas</b>	
Commercial products e.g. mugs, T-shirts, posters, CD\DVD covers, jigsaw puzzles, calendars				
<1000 copies	R79.00	R83.00	R159.00	R168.00
1000 – 1999 copies	R112.00	R118.00	R291.00	R307.00
2 000 – 10 000 copies	R146.00	R154.00	R291.00	R307.00
>10 000 copies	R224.00	R237.00	R444.00	R469.00

<b>5.2.7 INTERIOR DECORATION, PER VENUE</b>	<b>Tariff - Southern Africa</b>		<b>Tariff – Overseas</b>	
Personal use in a private home	R63.00	R67.00	R130.00	R137.00
Under 30 x 40cm	R112.00	R118.00	R224.00	R237.00
30 x 40cm, 40 x 50cm	R159.00	R168.00	R313.00	R331.00
Up to 1m in length	R224.00	R237.00	R444.00	R469.00
(Over 1 m in length)	R280.00	R296.00	R561.00	R592.00
<b>5.2.8 WEBSITE/INTERNET USE</b>	<b>Tariff - Southern Africa</b>		<b>Tariff - Overseas</b>	
Non-profit/NGO	R130.00	R137.00	R200.00	R2111.00
Commercial	R190.00	R201.00	R400.00	R422.00
<b>5.2.9 MISCELLANEOUS</b>	<b>Tariff - Southern Africa</b>		<b>Tariff - Overseas</b>	
Lectures\ Papers (Non-profits)	R63.00	R67.00	R130.00	R137.00
Lectures (For profits)	R101.00	R107.00	R201.00	R212.00
Proposal pitching	R63.00	R67.00	R130.00	R137.00
<b>6. PUBLICATIONS, POSTERS &amp; POSTCARDS</b>				
<b>6.1. Museum Africa</b>	<b>Tariff</b>			

Catalogue of pictures, Africana Museum, 1973, 7 volumes	R338.00	R357.00
Catalogues of prints, African Museum, 1975, 2 volumes	R160.00	R169.00
Africana Notes and News Index	R14.00	R15.00
Africana Notes and News Back numbers	R12.00	R13.00
Old Town, Newtown	R17.00	R18.00
<b>6.2 Johannesburg Art Gallery</b>		
A changed world	R20.00	
Boipelo ka setso	R70.00	
Cecil Skotnes	R10.00	
Current of Africa: the art of Selby Mvusi	R23.00	R 24.00
Democracy's images	R70.00	
Diversity and themes: Romantic prints	R16.00	R17.00
Dutch paintings of the 17 <sup>th</sup> century	R132.00	R139.00
Ernest Mancoba: a resource book	R23.00	R24.00
Exchange values	R79.00	R83.00
From Corot to Monet	R280.00	R296.00
Gerald Sekoto: unsevered ties	R58.00	R61.00
Johannesburg Biennale: 1995	R25.00	
Johannesburg Biennale: 1997	R25.00	
Johannesburg art and artists: Selections from a century	R10.00	
Looking at contemporary South African sculpture: Jackson Hlungwani: a resources book	R23.00	R24.00
Making links	R23.00	R24.00
Maz'enthole: the Nelson Mandela collection	R23.00	R24.00
New strategies	R79.00	R83.00

17 <sup>th</sup> Century Dutch and Flemish Painting in South African	R132.00	R139.00
The Horstmann Collection of Southern African Art	R17.00	R18.00
The sculptor and his sitter: Rodin's bust of Eve Fairfax	R39.00	R41.00
The Lace Collection of the Johannesburg Art Gallery	R34.00	R36.00
Ukiyo-e: Japanese wood-block prints	R23.00	R24.00
Geslag	R80.00	
Thami Mnyele catalogue	R325.00	R342.00
<b>Posters</b>		
Museum Africa- black and white	R5.80	R6.00
Johannesburg Art Gallery	R9.00	R9.50
Johannesburg Art Gallery	R13.00	R13.50
<b>Postcards:</b>		
Johannesburg Art Gallery	R8.50 (Black and White)	R9.00
Museum Africa	R2.50 (Black and white)	R3.00
Johannesburg Art Gallery and Museum Africa - colour	R3.50	R4.00
<b>6.3 Roodepoort Museum</b>		
General postcards	R2.00	
Historical postcards	R3.00	
<b>7. JOBURG ARTBANK</b>		
	<b>Current tariffs</b>	<b>Proposed tariffs</b>

Hire of artworks	19% of purchase value of artwork for 1 week hire with additional 2% per additional week	20% of purchase value of artwork for 1 week hire with additional 2% per additional week
8. website/internet use june 16 interpretation centre		
	<b>Current tariffs</b>	<b>Proposed tariffs</b>
Children under 13yrs	n/a	R5/per 30 min
High School and Tertiary Student	n/a	R5/per 30 min
Adults	n/a	R5/per 30 min
Pensioners	n/a	R5/per 30 min

