



a world class African city

City of Johannesburg
Group Finance: Strategic Supply Chain Management

15th Floor, A-Block
Metropolitan Centre
158 Civic Boulevard
Braamfontein
2017

PO Box 1836
Johannesburg
South Africa
2000

Tel +27(0) 11 407 6340
Fax +27(0) 11 403 1631

www.joburg.org.za

REGISTERED

Messrs Nashua Communications (Pty) Ltd
Private Bag X223
HALFWAY HOUSE
1685

Attention: Anand Ganas

Phone Number: (011) 001 3000
083 656 0707

Fax Number: (011) 001 2502

25 March 2014

Dear Sir

CONTRACT NUMBER 417/13 UPGRADING OF TELEPHONE SWITCHBOARD IN ALL FIRE STATIONS AND BESAFE CENTRES

Kindly be advised that your bid in respect of the abovementioned contract has been approved and accepted by the Central Adjudication Committee on 14 February 2014 for the upgrade of the telephone switchboard in all the stations and be safe centres

The award is subject to the City of Johannesburg and Nashua Communications entering into an appropriate agreement

The award is based on once off engagement for the upgrading of telephone switchboard systems, subject to certain terms and conditions which will be communicated to you in due course. The award is based on the following pricing structure, that the total project cost shall not exceed R2 302 795.44 including VAT for option 1 as follows.

No	Fire Station	Cabling and 25U Cabinets
1	Alexander	R18 756.00
2	Berea	R24 564.00
3	Brixton	R73 214.00
4	Diepkloof	R15 644.00
5	Diepsloot	R16 430.00
6	Dobsonville	R17 403.00
7	Dube	R20 654.00
8	Eldorado Park	R42 018.00
9	Fairview	R38 082.00
10	Florida Park	R11 002.00
11	Hunters Hill	R19 162.00
12	Ivory Park	R31 858.00
13	Jabulani	R18 650.00
14	Central	R19 437.00
15	Kibler Park	R18 414.00
16	Lawley	R16 401.00
17	Lonehill	R20 972.00
18	Malvern	R19 472.00
19	Martindale (HQ)	R16 064.00
20	Midrand	R19 961.00
21	Modderfontein	R17 345.00

- 2 -

CONTRACT NUMBER 417/13 UPGRADING OF TELEPHONE SWITCHBOARD IN ALL FIRE STATIONS AND BESAFE CENTRES

No	Fire Station	Cabling and 25U Cabinets
22	Northview	R 51 183.00
23	Orange Farm	R 16 401.00
24	Randburg	R 36 389.00
25	Rietfontein	R 34 416.00
26	Roodepoort	R 17 403.00
27	Rooseveldt	R 20 165.00
28	Rosebank	R 18 254.00
29	Sandton	R 29 965.00
30	Turfontein	R 22 962.00
	Total Cost all stations	R742 640.00
	VAT	R103 969.60
	Total Cost Including VAT all stations	R846 609.60

Other Cost

No	Item	Total R
1	UCS Server	R 37 730.00
2	Licenses: 421 Devices	R 165 659.00
3	Telco Connections	R 248 031.00
4	1 Centralized Operator	R 15 679.00
5	Handsets	R 317 186.00
6	Telephone Cost Management Software	R 21 579.00
7	Network Switches	R 230 536.00
8	Services	R 240 956.00
	Total Cost of other Services	R1 277 356.00
	VAT	R 178 829.84
	Total Cost Including Vat of other	R1 456 185.84
	Total Cost VAT Inclusive	R2 302 795.44

Terms of payment will be in accordance with the provisions of the Municipal Finance Management Act. To expedite payment please forward invoices to the specified address on the official order.

Price/includes 14% VAT

Price subject to variations based on exchange rate

VAT Registration number: 48002323678

Yours faithfully



R BOQO
GROUP CHIEF FINANCIAL OFFICER

Please ask for : Elias Mabena
Telephone number: (011) 758 7542