

**GROUP STRATEGIC SUPPLY CHAIN MANAGEMENT
OPERATIONAL STATUS REPORT
FOR THE PERIOD 1 JULY 2024 TO 30 SEPTEMBER 2024**

1 STRATEGIC THRUST

- 1.1 Good Governance.
- 1.2 Financial Sustainability.
- 1.3 Sustainable Service Delivery.

2 OBJECTIVE

To provide statistical management information pertaining to the Group Strategic Supply Chain Management (GSSCM) activities over the period 1 July 2024 to 30 September 2024, and to report on the exercising of certain Delegation of Powers given to the Group Chief Financial Officer, as applicable to the Group Strategic Supply Chain Management. The information contained in this report relates to procurement activities of the Core Departments only.

3 SUMMARY

The procurement process is governed by the Municipal Finance Management Act, Act 56 of 2003, the Municipal Supply Chain Management Regulations as promulgated there-under and the Supply Chain Management Policy of the City. This report reflects a consolidation of all purchases including the purchase of direct goods and/or services (direct delivery to departments), purchase of stock items, stores management activities, statistics on all bids (issued and in progress of being evaluated) and renewal of contracts within the “core” of the City. Detailed information on certain activities for purchasing, inventory management per store, contracts statistics and acquisition status is contained in Annexures A, B, C, D, E and F of the report respectively.

3.1 Purchasing Statistics

i. Direct Purchases (Annexure A)

The information provided is in respect of direct purchases made within the “core”. Direct purchases are requirements for delivery of goods and services directly to the user departments. The total value of all direct purchases ordered for the first quarter was R1 111 031 609.76.

ii. Stock Purchases (Annexure A)

The information provided is in respect of stock purchases made within the “core” that represents frequently required and replenished items. Stock purchases are requirements for delivery of stock material directly to the various stores for distribution to user departments on an as-and-when required basis. The total value of all stock purchases ordered for the first quarter was R3 106 677.40.

3.2. Stores and Inventory Management (Annexure B)

- i Total value of stock held as at 30 September 2024: R115 208 905.36.
- ii Total issued stock: 109 468 items, valued at R10 335 520.16.
- iii Total stock purchases received: 112 856 items, valued at R13 315 040.72.

The above total stock value of R115 208 905.36 as at 30 September 2024 excludes items whose shelf-life have expired as these would have been written off (through adjustments and write-offs). No stock was written off during the first quarter.

3.3 Contracts Statistics

3.3.1 Public Bids Issued and Contract Statistics (Annexure C)

Public bids represent acquisition of goods and/or services through a public competitive bidding process for values greater than the threshold of R 750 000 (VAT Inclusive), as well as for the renewal of contracts of certain goods and services.

A total of six (6) bids were advertised, four (4) bids were closed during the period under review and no bid was cancelled. Two hundred and twenty one (221) bid submissions were received for consideration, this includes bids that were advertised in the past quarter but closed and received in this quarter. Further details are provided in Annexure C.

3.3.2 Construction Bids (CIDB) (Annexure D)

The Construction Industry Development Board Act of 2000 (Act 38 of 2000) empowers the Board to establish a register of projects with the aim of establishing and maintaining the drive for the industry development objectives. It is mandatory for the City as a public sector client, to publish the construction tenders on the CIDB website.

No construction bid was advertised on the CIDB website for the period 1 July 2024 to 30 September 2024. Further details are provided in Annexure D.

3.3.3 Contracts due to expire within a period of twelve (12) months (Annexure E)

The list, as per Annexure E, indicates contracts that will be expiring within twelve (12) months period. Reminders in the form of letters are sent to user departments twelve (12) months prior to the expiry date of the contracts. The purpose of the reminders is to inform the departments to commence the bidding process for renewal of contracts timeously.

There are fourteen (14) contracts and established panels of service providers that are due to expire in the next twelve (12) months, i.e. the period between 1 October 2024 and 30 September 2025.

Heads of Departments are thus requested to sensitise responsible officials to ensure that the process for renewal of contracts is commenced well in time. Such initiative will eliminate deviations from the normal procurement processes.

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3.3.4 Bids awarded by Bid Adjudication Committee (Annexure F)

Both the Executive and Central Adjudication Committees respectively were established in terms of the provisions of Local Government Municipal Finance Management Act. These Committees consist of officials with authority to approve bids in accordance with their terms of reference.

Bids were evaluated in accordance with criteria set out in the Preferential Procurement Policy Framework Act (Act No: 5 of 2000) and the Preferential Procurement Regulations 2022 published in terms of Government Gazette No. 47452 and also in terms of the criteria set out in the Construction Industry Development Board (Act No 38 of 2000).

4 POLICY IMPLICATIONS

The bidding processes and the procurement of goods and services were made in accordance with the relevant pieces of legislation and the Supply Chain Management Policy of the City. This report is presented for management information purposes.

5 LEGAL & CONSTITUTIONAL IMPLICATIONS

In terms of Regulation 6(1) read with Regulation 6(2) of the Municipal Supply Chain Management Regulations issued in terms of the Municipal Finance Management Act 56 of 2003, the Council of the Municipality must maintain an oversight role over the implementation of its Supply Chain Management Policy. This report has been compiled in compliance thereto.

6 FINANCIAL IMPLICATIONS

Daily operations, within Group Strategic Supply Chain Management are funded from 2024/2025 Operating Estimates as applicable.

7 COMMUNICATION IMPLICATIONS

The report will be published on the Council's website in terms of Regulation 6(4) of the Supply Chain Management Regulations issued in terms of the MFMA.

8 OTHER DEPARTMENTS/BODIES CONSULTED

Group Finance and Group Legal and Contracts as Departments were consulted in the drafting of this report.

9 KEY PERFORMANCE INDICATOR

This report is for compliance purposes to enable the Council as public representatives to exercise their oversight role.

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IT IS RECOMMENDED

- [1. That the contents of the report and the information contained in Annexure A, B, C, D, E and F thereto be noted.

2. That the Group Head: Strategic Supply Chain Management publishes the report on the Council's website in compliance with Regulation 6(4) of the Municipal Supply Chain Management Regulations issued in terms of the Municipal Finance Management Act 56 of 2003, for access thereof by the public.]

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ANNEXURE A

PURCHASING STATISTICS FOR DIRECT PURCHASES ORDERED FROM 1 JULY 2024 TO 30 SEPTEMBER 2024

Direct Purchases

Period	4th quarter of the financial year 2023/2024		1st quarter of the financial year 2024/2025	
	Number of orders placed	Total Value	Number of orders placed	Total Value
R1 to R2 000	960	R 723 437.03	624	R 600 642.86
R2 001 to R10 000	715	R 3 546 637.98	949	R 5 229 206.13
R10 001 to R30 000	660	R 11 961 008.03	1 020	R 18 169 817.38
R30 001 to R100 000	371	R 21 675 288.06	595	R 33 854 973.93
R100 001 to R200 000	246	R 33 937 720.67	281	R 37 584 546.31
R200 001 to R500 000	162	R 52 717 555.88	259	R 85 797 154.71
R500 001 to R5 000 000	195	R 287 257 895.95	184	R 230 062 458.11
R5 000 001 to R10 000 000	4	R 29 771 655.08	9	R 69 289 845.51
Above R10 000 000	18	R 349 440 512.93	23	R 630 442 964.82
Totals	3 331	R 791 031 711.61	3 944	R 1 111 031 609.76
Average value per order placed		R 237 475.75		R281 701.73

Note: Disclosure is made to National Treasury for all purchasing transactions of R100 000 and above on a monthly basis.

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Annexure A (cont.)

PURCHASING STATISTICS FOR STOCK PURCHASES ORDERED FROM 1 JULY 2024 TO 30 SEPTEMBER 2024

Stock Purchases

Period	4th quarter of the financial year 2023/2024		1st quarter of the financial year 2024/2025	
	Number of orders placed	Total Value	Number of orders placed	Total Value
R1 to R2 000	69	R 66 575.45	1	R 1 726.00
R2 001 to R10 000	93	R 431 308.66	2	R 19 700.00
R10 001 to R30 000	41	R 788 253.73	4	R 88 529.60
R30 001 to R100 000	36	R 2 402 207.66	5	R 316 719,00
R100 001 to R200 000	10	R 1 398 430.00	3	R 411 300.00
R200 001 to R500 000	11	R 4 103 864.40	4	R 1 729 392.80
R500 001 to R5 000 000	12	R 14 304 505.00	1	R 539 280.00
R5 000 001 to R10 000 000	0	R0	0	R0
Above R10 000 000	0	R0	0	R0
Totals	272	R 23 495 144.90	20	R 3 106 677.40
Average value per stock order placed		R 86 379.21		R155 333.87

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ANNEXURE B

DETAILED STORES AND INVENTORY STATISTICS FROM 1 JULY 2024 TO 30 SEPTEMBER 2024

1. Nett stock value per store

Period	4th quarter of the financial year 2023/2024	1st quarter of the financial year 2024/2025
Store Name	As at 30 June 2024	As at 30 September 2024
Smit Street Store	R106 423 403.86	R107 081 458.93
Main Reef Store	R5 892 513.79	R5 616 876.76
Zondi Store	R1 577 065.52	R1 555 238.20
Randburg Store	R729 972.65	R955 331.47
Total all stores	R114 622 955.82	R115 208 905.36

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Annexure B (cont.)

2. Number of items issued per store and value thereof for the period July 2024 to September 2024

Period	4th quarter of the financial year 2023/2024		1st quarter of the financial year 2024/2025	
Store Name	Number of items issued	Value	Number of items issued	Value
Smit Street Store	101 031	R9 138 034.89	76 132	R7 954 379.52
Main Reef Store	22 372	R1 308 084.29	18 134	R1 087 336.71
Zondi Store	6 246	R187 250.98	5 463	R272 930.09
Randburg Store	13 496	R1 198 016.40	9 739	R1 020 873.84
Total all stores	143 145	R11 831 386.56	109 468	R10 335 520.16

3. Number of stock items purchased received per store and value thereof for the period July 2024 to September 2024

Period	4th quarter of the financial year 2023/2024		1st quarter of the financial year 2024/2025	
Store Name	Number of items purchased	Value	Number of items purchased	Value
Smit Street Store	68 525	R6 985 497.70	71 866	R11 133 563.30
Main Reef Store	20 817	R1 575 116.83	19 355	R824 393.00
Zondi Store	5 624	R 110 351.64	6 055	R113 411.76
Randburg Store	11 509	R1 228 886.22	15 580	R1 243 672.66
Total all stores	106 475	R9 899 852.39	112 856	R13 315 040.72

Annexure B (cont.)

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4. Stock Account Figures for the period July 2024 to September 2024

	Smit Street Store	Main Reef Store	Zondi Store	Randburg Store	Total All Stores
Opening Balance	R106 423 403.86	R5 892 513.79	R1 577 065.52	R729 972.65	R114 622 955.82
Stock Purchases received	R11 133 563.30	R824 393.00	R113 411.76	R1 243 672.66	R13 315 040.72
Debit Adjustment ¹	R465 046.48	R6 074.70	R181 956.96	R2 560.00	R655 638.14
Price Variation (-/+) ²	-R9 105,07	R0.00	R0.00	R0.00	-R9 105,07
Issues	R7 954 379.52	R1 087 336.71	R272 930.09	R1 020 873.84	R10 335 520.16
Credit Adjustment ³	R2 977 070.12	R18 768,02	R44 265.95	R0.00	R3 040 104.09
Closing Balance	R107 081 458.93	R5 616 876 .76	R1 555 238.20	R955 331.47	R115 208 905.36

Annexure B (cont.)

¹ Debit Adjustments occur due to the take-on of surplus stock values, contract price adjustments, issued goods returned to stores, crossovers and the movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

² Price variation occurs on the valuation of stock holding at all the SCMU stores utilising the moving average price methodology, rounding-off unit prices and transportation of stock between the different valuation areas. Price variation can either be positively (+) or negatively (-) reflected

³ Credit Adjustments occur due to the write-off of stock subsequent to cycle counting for stock shortages, crossovers, contract price adjustments, stock returned to suppliers and movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

5. Stock Adjustments and Write Offs of Obsolete Stock

Stock adjustments expressed as a percentage of total stock holding value.

Period	4th quarter of the financial year 2023/2024	1st quarter of the financial year 2024/2025
Store Name	Percentage	Percentage
Smit Street Store	-0.1544%	-0.0381%
Main Reef Store	-0.0057%	0.00%
Zondi Store	0.0122%	0.00%
Randburg Store	-0.1728%	0.00%
Total all stores	-0.1420%	-0.0354%

Note: (-) indicates **SHORTAGES** (+) indicates **SURPLUSES**

The above represents the nett percentage of differences arising from stock surpluses and shortages for the 1st quarter of the financial year 2024/2025 as per store. The surpluses and shortages arise due to errors in stock handling, breakages and obsolete or redundant stock⁴.

Breakages and obsolete stock which were found during quarterly stock counts were recorded in the breakage registers held at each store and the values of which get written off from the stock account. Stock surpluses are also recorded accordingly and the value of the stockholding inflated with the value and quantities thereof. A formal year end stock count procedure with independent counters and observers is conducted once a year with all store operations closed during the process. For the rest of the year, periodical informal stock counts are performed on an ad hoc basis while stores operations are running. Nett average adjustment in respect of stock surpluses and/or shortages for the 1st quarter of the financial year 2024/2025 is -R40 804.01 per month. The average nett percentage difference is below the market norm of 1 percent.

⁴ Breakages and obsolete stock is recorded in the breakage register held at each store and gets audited continuously, values of which get written off from the stock account. Errors in stock handling do not fall within the definition of Fruitless and Wasteful Expenditure as defined by the MFMA.

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ANNEXURE C

BID / PROPOSAL STATUS REPORT

BID STATUS REPORT FROM 1 JULY 2024 TO 30 SEPTEMBER 2024

Bid / Contract Statistics

Period	4th quarter of the financial year 2023/2024	1st quarter of the financial year 2024/2025
Invitation for bids advertised	7	6
Number of bids / proposals closed	5	4
Bids / Proposals submissions received back	190	221
Bids / Proposals cancelled	0	0
Bids / Proposals cancelled: Re-advertised	0	0
Bids / Proposals cancelled: Not to be re-advertised	0	0
Bids / Proposals approved below R5 million	3	2
Bids / Proposals approved above R5 million	1	2
Breach of contract	0	0
Final Notices to Defaulting Contractors	0	0
Cancellation of contracts	0	0
Change of name of contractor or change of contractor	0	0
Cessionary agreements and assignments	0	0

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Annexure C (cont.)

Tender No	Advert Date	Description	Closing Date	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
COJ/GSPR001/24-25	26-07-2024	Appointment of a suitable qualified service provider to conduct quality assurance of performance information for the financial years 2023/24, 2024/25 and 2025/26 against twenty five (25) scorecards for the City Managers and Managers directly accountable to the City Manager.	27-08-2024	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/GFIN001/24-25	26-07-2024	Appointment of a service provider for the leasing of asset management system and scanning devices for movable assets verification for the City of Johannesburg Metropolitan Municipality for a period not exceeding 3 years (36 months).	29-08-2024	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/EISD001/24-25	08-08-2024	Request for proposals for the supply, delivery, commissioning, installation, repairs and maintenance of ambient air quality monitoring analysers for	17-09-2024	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated

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Tender No	Advert Date	Description	Closing Date	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
		the City of Johannesburg for a period not exceeding five (5) years.				
COJ/SOCD00 1/24-25	06-09-2024	Appointment of a service provider for the organic food chain, focusing on the supply and demand, and to review the food resilience strategy for the City of Johannesburg for a duration of six (6) months.	27-09-2024	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/HLT001/2 4-25	06-09-2024	Appointment of a suitable service provider for the packaging, supply and delivery of hygiene sanitary pads to the City of Johannesburg, Health Department over a three (3) year period.	10-10-2024	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/GFIN002/ 24-25	06-09-2024	Appointment of a suitable qualified service provider/s to supply, deliver and off-load various paper and board products to the City of Johannesburg for the duration of three (3) years as and when required.	08-10-2024	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated

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CANCELLED BIDS FOR THE PERIOD 1 JULY 2024 TO 30 SEPTEMBER 2024

Tender No	Advert Date	Department	Description	Reason for cancellation	Impact of the cancellation on service delivery
None	n/a	n/a	n/a	n/a	n/a

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ANNEXURE D

CIDB STATUS REPORT AS AT 30 SEPTEMBER 2024

Contracts completed zero (0)

CIDB Reference no.	Contract no.	Description
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Contracts awarded, not yet completed zero (0)

CIDB Reference no.	Contract no.	Description
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Contracts cancelled / terminated zero (0)

CIDB Reference no.	Contract no.	Description
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Bids cancelled prior to award zero (0)

CIDB Reference no.	Contract no.	Description
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Bids advertised not yet awarded zero (0) of which was advertised during this period

CIDB Reference no.	Contract no.	Description
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ANNEXURE E

BID / PROPOSAL STATUS REPORT

DETAIL LIST OF CONTRACTS DUE TO EXPIRE WITHIN TWELVE (12) MONTHS FROM 1 OCTOBER 2024 TO 30 SEPTEMBER 2025

Contract no.	Description	Department	Expiry Date
A448: Extension	Provision of Commercial Banking Services for the City of Johannesburg in terms of Section 116 (3) of the Municipal Finance Management Act.	Group Finance - Treasury	Month to Month 30-10-2024
A867	Appointment of a service provider to print, design, layout, package, supply and delivery of reporting and recording tools, guidelines, folders, books and health promotion leaflets for the City of Johannesburg Health Department on an as and when required basis for a period not exceeding three (3) years	Health Department	27-10-2024
F0044 Extension	Appointment of Piotrans for the period of 24 months to render Rea Vaya BRT Phase 1A in terms of Regulation 36(1)(a)(v) of the MFMA and Regulation.	Transport	31-01-2025
F0312	Appointment of a service provider from National Treasury (NT) Transversal RT15-2021 contract for the supply and delivery of Mobile Communication Services for a period not exceeding 36 months	GCSS	31-01-2025
F0343	Appointment of AON SA (Pty) Ltd to provide brokerage services for short term insurance for the City - owned motor fleet in terms of Regulation 36(1)(a)(v) of the Municipal Management Act & Regulations on a month-to-month basis for a period not exceeding nine (9) months.	GRAS	07-01-2025

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Contract no.	Description	Department	Expiry Date
A882	Appointment of a service provider/s for the maintenance, repairs and support services for the fire and rescue vehicles (Red Fleet) for the City of Johannesburg for a period of three (3) years	GCSS	28-02-2025
604/21	Appointment of a service provider for the supply and delivery of health care risk waste boxes, containers, sharps containers, liners and tape for the safe collection, removal, transportation, treatment and /or disposal of health care risk waste, by licensed service provider for a period of three (3) years.	Health Department	03-02-2025
A888	Appointment of a service provider for auctioneering services of redundant and obsolete inventory and movable assets on behalf of the City of Johannesburg for a period of three (3) years on an as and when basis.	GSSCM	10-02-2025
A876	Appointment of a service provider to render recruitment services for Senior Managers for the City of Johannesburg for a period of three (3) years.	GCSS (GHCM)	07-04-2025
A877	Appointment of a service provider for media monitoring and analysis for the City of Johannesburg for a period of three (3) years.	Group Communication and Marketing	19-04-2025
A875	Appointment of a service provider to provide support services for Infrastructure and Datacenter for the City of Johannesburg Metropolitan Municipality for a period of three (3) years.	Group ICT	19-05-2025
A874	Appointment of service provider to provide support and maintenance services of SAP ERP 4.7, SAP ECC6 and SAP S/4 hana for the City of Johannesburg Metropolitan Municipality and its Entities for a period of three (3) years.	Group ICT	30-06-2025

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Contract no.	Description	Department	Expiry Date
COJ/EISD0 02/22-23	Appointment of a service provider for the review of the surface water monitoring programme.	EISD	09-09-2025
F0318	Appointment of Avaya to provide managed service which will include and not limited to the provision of maintenance and support service for the Avaya Solution Suite as the original equipment manufacturer, used in City's solutions for contact center and telephony business system.	GICT	26-09-2025

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ANNEXURE F

BIDS AWARDED BY BID ADJUDICATION COMMITTEES

In terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations, preference points must be awarded to a bidder for attaining the B-BBEE status level of contribution in accordance with the table below:

B-BBEE Status Level of Contributor				1st quarter of the financial year 2024/2025
1.	Total estimated contract value of all bids/tenders awarded by the Central Adjudication Committee (CAC) up to the value of R 5 million			R 1 375 942,80
	Procurement value awarded by the Central Adjudication Committee (CAC) to Affirmative Business Enterprises in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor			
	B-BBEE Status Level of Contributor:	Percentage	Value per level	
	Level 1	100%	R 1 375 942,80	
	Level 2	0.00%	R0.00	
	Level 3	0.00%	R0.00	
	Level 4	0.00%	R0.00	
	Level 5	0.00%	R0.00	
	Level 6	0.00%	R0.00	
	Level 7	0.00%	R0.00	
	Level 8	0.00%	R0.00	
	Non-compliant contributor (Not BBEE accredited)	0.00%	R0.00	

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B-BBEE Status Level of Contributor			1st quarter of the financial year 2024/2025
2.	Total estimated contract value of all bids/tenders awarded by the Executive Adjudication Committees (EAC) above the value of R5 million		R69 000 000.00
	Procurement value awarded by the Executive Adjudication Committees (EAC) to the previously disadvantaged companies in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor		
	B-BBEE Status Level of Contributor:	Percentage	Value per level
	Level 1	65,22%	R45 000 000.00
	Level 2	34,78%	R24 000 000.00
	Level 3	0.00%	R0.00
	Level 4	0.00%	R0.00
	Level 5	0.00%	R0.00
	Level 6	0.00%	R0.00
	Level 7	0.00%	R0.00
	Level 8	0.00%	R0.00
	Non-compliant contributor (Not BBBEE accredited)	0.00%	R0.00
3.	Total value of all bids/tenders awarded by the Executive Adjudication Committees (EAC) and Central Adjudication Committee (CAC) :		R 70 375 942,80

End of report / annexures