

**GROUP STRATEGIC SUPPLY CHAIN MANAGEMENT  
OPERATIONAL STATUS REPORT  
FOR THE PERIOD 1 OCTOBER 2024 TO 31 DECEMBER 2024**

**1 STRATEGIC THRUST**

- 1.1 Good Governance.
- 1.2 Financial Sustainability.
- 1.3 Sustainable Service Delivery.

**2 OBJECTIVE**

To provide statistical management information pertaining to the Group Strategic Supply Chain Management (GSSCM) activities over the period 1 October 2024 to 31 December 2024, and to report on the exercising of certain Delegation of Powers given to the Group Chief Financial Officer, as applicable to the Group Strategic Supply Chain Management. The information contained in this report relates to procurement activities of the Core Departments only.

**3 SUMMARY**

The procurement process is governed by the Municipal Finance Management Act, Act 56 of 2003, the Municipal Supply Chain Management Regulations as promulgated there-under and the Supply Chain Management Policy of the City. This report reflects a consolidation of all purchases including the purchase of direct goods and/or services (direct delivery to departments), purchase of stock items, stores management activities, statistics on all bids (issued and in progress of being evaluated) and renewal of contracts within the “core” of the City. Detailed information on certain activities for purchasing, inventory management per store, contracts statistics and acquisition status is contained in Annexures A, B, C, D, E and F of the report respectively.

**3.1 Purchasing Statistics**

**i. Direct Purchases (Annexure A)**

The information provided is in respect of direct purchases made within the “core”. Direct purchases are requirements for delivery of goods and services directly to the user departments. The total value of all direct purchases ordered for the second quarter was R1 052 224 259.45 and R2 163 255 869.21 year to date.

**ii Stock Purchases (Annexure A)**

The information provided is in respect of stock purchases made within the “core” that represents frequently required and replenished items. Stock purchases are requirements for delivery of stock material directly to the various stores for distribution to user departments on an as-and-when required basis. The total value of all stock purchases ordered for the second quarter was R10 256 735.52 and R13 363 412,92 year to date.

### 3.2. Stores and Inventory Management (Annexure B)

- i Total value of stock held as at 31 December 2024: R111 526 590.79
- ii Total issued stock: 156 299 items, valued at R13 039 744.66.
- iii Total stock purchases received: 105 777 items, valued at R10 312 068.00.

The above total stock value of R111 526 590.79 as at 31 December 2024 excludes items whose shelf-life have expired as these would have been written off (through adjustments and write-offs). No stock was written off during the second quarter.

### 3.3 Contracts Statistics

#### 3.3.1 Public Bids Issued and Contract Statistics (Annexure C)

Public bids represent acquisition of goods and/or services through a public competitive bidding process for values greater than the threshold of R 750 000 (VAT Inclusive), as well as for the renewal of contracts of certain goods and services.

A total of thirteen (13) bids were advertised, five (5) bids were closed during the period under review and one (1) bid was cancelled. Three hundred and fifty six (356) bid submissions were received for consideration, this includes bids that were advertised in the past quarter but closed and received in this quarter. Further details are provided in Annexure C.

#### 3.3.2 Construction Bids (CIDB) (Annexure D)

The Construction Industry Development Board Act of 2000 (Act 38 of 2000) empowers the Board to establish a register of projects with the aim of establishing and maintaining the drive for the industry development objectives. It is mandatory for the City as a public sector client, to publish the construction tenders on the CIDB website.

No construction bid was advertised on the CIDB website for the period 1 October 2024 to 31 December 2024. Further details are provided in Annexure D.

#### 3.3.3 Contracts due to expire within a period of twelve (12) months (Annexure E)

The list, as per Annexure E, indicates contracts that will be expiring within twelve (12) months period. Reminders in the form of letters are sent to user departments twelve (12) months prior to the expiry date of the contracts. The purpose of the reminders is to inform the departments to commence the bidding process for renewal of contracts timeously.

There are eighteen (18) contracts and established panels of service providers that are due to expire in the next twelve (12) months, i.e. the period between 1 January 2025 and 31 December 2025.

Heads of Departments are thus requested to sensitise responsible officials to ensure that the process for renewal of contracts is commenced well in time. Such initiative will eliminate deviations from the normal procurement processes.

**COJ: TECHNICAL EMT CLUSTER**  
**COJ: GROUP FINANCE EXECUTIVE COMMITTEE**  
**COJ: EXECUTIVE MANAGEMENT TEAM (EMT)**  
**COJ: MAYORAL SUB COMMITTEE**  
**COJ: MAYORAL COMMITTEE**  
**COJ: COUNCIL**

---

#### 3.3.4 Bids awarded by Bid Adjudication Committee (Annexure F)

Both the Executive and Central Adjudication Committees respectively were established in terms of the provisions of Local Government Municipal Finance Management Act. These Committees consist of officials with authority to approve bids in accordance with their terms of reference.

Bids were evaluated in accordance with criteria set out in the Preferential Procurement Policy Framework Act (Act No: 5 of 2000) and the Preferential Procurement Regulations 2022 published in terms of Government Gazette No. 47452 and also in terms of the criteria set out in the Construction Industry Development Board (Act No 38 of 2000).

#### 4 POLICY IMPLICATIONS

The bidding processes and the procurement of goods and services were made in accordance with the relevant pieces of legislation and the Supply Chain Management Policy of the City. This report is presented for management information purposes.

#### 5 LEGAL & CONSTITUTIONAL IMPLICATIONS

In terms of Regulation 6(1) read with Regulation 6(2) of the Municipal Supply Chain Management Regulations issued in terms of the Municipal Finance Management Act 56 of 2003, the Council of the Municipality must maintain an oversight role over the implementation of its Supply Chain Management Policy. This report has been compiled in compliance thereto.

#### 6 FINANCIAL IMPLICATIONS

Daily operations, within Group Strategic Supply Chain Management are funded from 2024/2025 Operating Estimates as applicable.

#### 7 COMMUNICATION IMPLICATIONS

The report will be published on the Council's website in terms of Regulation 6(4) of the Supply Chain Management Regulations issued in terms of the MFMA.

#### 8 OTHER DEPARTMENTS/BODIES CONSULTED

Group Finance and Group Legal and Contracts as Departments were consulted in the drafting of this report.

#### 9 KEY PERFORMANCE INDICATOR

This report is for compliance purposes to enable the Council as public representatives to exercise their oversight role.

COJ: TECHNICAL EMT CLUSTER  
COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
COJ: MAYORAL SUB COMMITTEE  
COJ: MAYORAL COMMITTEE  
COJ: COUNCIL

---

**IT IS RECOMMENDED**

- [1. That the contents of the report and the information contained in Annexure A, B, C, D, E and F thereto be noted.
  
2. That the Group Head: Strategic Supply Chain Management publishes the report on the Council's website in compliance with Regulation 6(4) of the Municipal Supply Chain Management Regulations issued in terms of the Municipal Finance Management Act 56 of 2003, for access thereof by the public.]

COJ: TECHNICAL EMT CLUSTER  
COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
COJ: MAYORAL SUB COMMITTEE  
COJ: MAYORAL COMMITTEE  
COJ: COUNCIL

**ANNEXURE A**

**PURCHASING STATISTICS FOR DIRECT PURCHASES ORDERED FROM 1 OCTOBER 2024 TO 31 DECEMBER 2024**

**Direct Purchases**

<b>Period</b>	<b>1st quarter of the financial year 2024/2025</b>		<b>2nd quarter of the financial year 2024/2025</b>	
<b>Value of Order</b>	<b>Number of orders placed</b>	<b>Total Value</b>	<b>Number of orders placed</b>	<b>Total Value</b>
R1 to R2 000	624	R 600 642.86	722	R 615 199,86
R2 001 to R10 000	949	R 5 229 206.13	781	R 4 455 811,93
R10 001 to R30 000	1 020	R 18 169 817.38	930	R 16 837 610,76
R30 001 to R100 000	595	R 33 854 973.93	634	R 36 721 096,83
R100 001 to R200 000	281	R 37 584 546.31	290	R 40 445 314,64
R200 001 to R500 000	259	R 85 797 154.71	263	R 80 045 291,22
R500 001 to R5 000 000	184	R 230 062 458.11	226	R 263 156 678,99
R5 000 001 to R10 000 000	9	R 69 289 845.51	11	R 74 571 310,55
Above R10 000 000	23	R 630 442 964.82	25	R 533 375 944,67
<b>Totals</b>	<b>3 944</b>	<b>R 1 111 031 609.76</b>	<b>3 882</b>	<b>R 1 052 224 259,45</b>
Average value per order placed		<b>R281 701.73</b>		<b>R271 052.10</b>

**Note: Disclosure is made to National Treasury for all purchasing transactions of R100 000 and above on a monthly basis.**

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

Annexure A (cont.)

**PURCHASING STATISTICS FOR STOCK PURCHASES ORDERED FROM 1 OCTOBER 2024 TO 31 DECEMBER 2024**

**Stock Purchases**

Period	1st quarter of the financial year 2024/2025		2nd quarter of the financial year 2024/2025	
	Number of orders placed	Total Value	Number of orders placed	Total Value
R1 to R2 000	1	R 1 726.00	7	R 11 007,70
R2 001 to R10 000	2	R 19 700.00	14	R 91 057,40
R10 001 to R30 000	4	R 88 529.60	16	R 296 023,20
R30 001 to R100 000	5	R 316 719,00	10	R 518 031,90
R100 001 to R200 000	3	R 411 300.00	3	R 425 196,92
R200 001 to R500 000	4	R 1 729 392.80	13	R 4 243 338,40
R500 001 to R5 000 000	1	R 539 280.00	1	R 4 672 080,00
R5 000 001 to R10 000 000	0	R0	0	R0
Above R10 000 000	0	R0	0	R0
<b>Totals</b>	<b>20</b>	<b>R 3 106 677.40</b>	<b>64</b>	<b>R 10 256 735.52</b>
Average value per stock order placed		<b>R155 333.87</b>		<b>R160 261.49</b>

**Note: Disclosure is made to National Treasury for all purchasing transactions of R100 000 and above on a monthly basis.**

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

---

**ANNEXURE B**

**DETAILED STORES AND INVENTORY STATISTICS FROM 1 OCTOBER 2024 TO 31 DECEMBER 2024**

1. Nett stock value per store

<b>Period</b>	<b>1st quarter of the financial year 2024/2025</b>	<b>2nd quarter of the financial year 2024/2025</b>
<b>Store Name</b>	<b>As at 30 September 2024</b>	<b>As at 31 December 2024</b>
Smit Street Store	R107 081 458.93	R102 721 906.01
Main Reef Store	R5 616 876.76	R5 708 554.95
Zondi Store	R1 555 238.20	R2 005 768.24
Randburg Store	R955 331.47	R1 090 361.59
<b>Total all stores</b>	<b>R115 208 905.36</b>	<b>R111 526 590.79</b>

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

---

Annexure B (cont.)

2. Number of items issued per store and value thereof for the period October 2024 to December 2024

Period	1st quarter of the financial year 2024/2025		2nd quarter of the financial year 2024/2025	
Store Name	Number of items issued	Value	Number of items issued	Value
Smit Street Store	76 132	R7 954 379.52	109 934	R10 218 072.92
Main Reef Store	18 134	R1 087 336.71	18 538	R1 438 456.16
Zondi Store	5 463	R272 930.09	5 364	R184 174.91
Randburg Store	9 739	R1 020 873.84	22 463	R1 199 040.67
<b>Total all stores</b>	109 468	R10 335 520.16	156 299	R13 039 744.66

3. Number of stock items purchased received per store and value thereof for the period October 2024 to December 2024

Period	1st quarter of the financial year 2024/2025		2nd quarter of the financial year 2024/2025	
Store Name	Number of items purchased	Value	Number of items purchased	Value
Smit Street Store	71 866	R11 133 563.30	58 344	R6 852 653.60
Main Reef Store	19 355	R824 393.00	23 432	R1 567 094.70
Zondi Store	6 055	R113 411.76	8 091	R631 327.40
Randburg Store	15 580	R1 243 672.66	15 910	R1 260 992.30
<b>Total all stores</b>	112 856	R13 315 040.72	105 777	R10 312 068.00

Annexure B (cont.)

**COJ: TECHNICAL EMT CLUSTER**  
**COJ: GROUP FINANCE EXECUTIVE COMMITTEE**  
**COJ: EXECUTIVE MANAGEMENT TEAM (EMT)**  
**COJ: MAYORAL SUB COMMITTEE**  
**COJ: MAYORAL COMMITTEE**  
**COJ: COUNCIL**

---

4. Stock Account Figures for the period October 2024 to December 2024

	Smit Street Store	Main Reef Store	Zondi Store	Randburg Store	Total All Stores
Opening Balance	R107 081 458.93	R5 616 876 .76	R1 555 238.20	R955 331.47	R115 208 905.36
Stock Purchases received	R6 852 653.60	R1 567 094.70	R631 327.40	R1 260 992.30	R10 312 068.00
Debit Adjustment <sup>1</sup>	R5 887 744.17	R211 698.45	R26 100.74	R75 914.59	R6 201 457.95
Price Variation (-/+) <sup>2</sup>	-R4 109.50	R0.00	R0.00	R0.00	-R4 109.50
Issues	R10 218 072.92	R1 438 456.16	R184 174.91	R1 199 040.67	R13 039 744.66
Credit Adjustment <sup>3</sup>	R6 877 768.27	R248 658.80	R22 723.19	R2 836.10	R7 151 986.36
Closing Balance	R102 721 906.01	R5 708 554.95	R2 005 768.24	R1 090 361.59	R111 526 590.79

**Annexure B (cont.)**

<sup>1</sup> Debit Adjustments occur due to the take-on of surplus stock values, contract price adjustments, issued goods returned to stores, crossovers and the movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

<sup>2</sup> Price variation occurs on the valuation of stock holding at all the SCMU stores utilising the moving average price methodology, rounding-off unit prices and transportation of stock between the different valuation areas. Price variation can either be positively (+) or negatively (-) reflected

<sup>3</sup> Credit Adjustments occur due to the write-off of stock subsequent to cycle counting for stock shortages, crossovers, contract price adjustments, stock returned to suppliers and movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

5. Stock Adjustments and Write Offs of Obsolete Stock

Stock adjustments expressed as a percentage of total stock holding value.

Period	1st quarter of the financial year 2024/2025	2nd quarter of the financial year 2024/2025
Store Name	Percentage	Percentage
Smit Street Store	-0.0381%	0.00%
Main Reef Store	0.00%	0.00%
Zondi Store	0.00%	0.00%
Randburg Store	0.00%	0.00%
<b>Total all stores</b>	-0.0354%	0.00%

**Note:** (-) indicates **SHORTAGES** (+) indicates **SURPLUSES**

The above represents the nett percentage of differences arising from stock surpluses and shortages for the 2nd quarter of the financial year 2024/2025 as per store. The surpluses and shortages arise due to errors in stock handling, breakages and obsolete or redundant stock<sup>4</sup>.

Breakages and obsolete stock which were found during quarterly stock counts were recorded in the breakage registers held at each store and the values of which get written off from the stock account. Stock surpluses are also recorded accordingly and the value of the stockholding inflated with the value and quantities thereof. A formal year end stock count procedure with independent counters and observers is conducted once a year with all store operations closed during the process. For the rest of the year, periodical informal stock counts are performed on an ad hoc basis while stores operations are running. Nett average adjustment in respect of stock surpluses and/or shortages for the 2nd quarter of the financial year 2024/2025 is R0.00 per month. The average nett percentage difference is below the market norm of 1 percent.

<sup>4</sup> Breakages and obsolete stock is recorded in the breakage register held at each store and gets audited continuously, values of which get written off from the stock account. Errors in stock handling do not fall within the definition of Fruitless and Wasteful Expenditure as defined by the MFMA.

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

---

**ANNEXURE C**

**BID / PROPOSAL STATUS REPORT**

**BID STATUS REPORT FROM 1 OCTOBER 2024 TO 31 DECEMBER 2024**

**Bid / Contract Statistics**

<b>Period</b>	<b>1st quarter of the financial year 2024/2025</b>	<b>2nd quarter of the financial year 2024/2025</b>
Invitation for bids advertised	6	13
Number of bids / proposals closed	4	5
Bids / Proposals submissions received back	221	356
Bids / Proposals cancelled	0	1
Bids / Proposals cancelled: Re-advertised	0	0
Bids / Proposals cancelled: Not to be re-advertised	0	0
Bids / Proposals approved below R5 million	2	0
Bids / Proposals approved above R5 million	2	4
Breach of contract	0	0
Final Notices to Defaulting Contractors	0	0
Cancellation of contracts	0	0
Change of name of contractor or change of contractor	0	0
Cessionary agreements and assignments	0	0

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

---

Annexure C (cont.)

Tender No	Advert Date	Description	Closing Date	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
COJ/GFIN003/24-25	04-10-2024	Appointment of a panel of service providers for the Valuations Department on an as and when required basis for a period not exceeding 36 months.	04-11-2024	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/TRP001/24-25	18-10-2024	Appointment of a service provider for Facility Management of the property, letting, general management, and administrative obligations associated to Johannesburg International Transport Interchange (JITI), the property consists of 2 portions, that is, Portion 27 of the Farm Johannesburg 91 IR and the adjacent erf 603 Newtown Ext 1, both owned by the City of Johannesburg Metropolitan Municipality. Appointment will be for a period not exceeding 9 years and 11 months.	10-12-2024	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated

**COJ: TECHNICAL EMT CLUSTER**  
**COJ: GROUP FINANCE EXECUTIVE COMMITTEE**  
**COJ: EXECUTIVE MANAGEMENT TEAM (EMT)**  
**COJ: MAYORAL SUB COMMITTEE**  
**COJ: MAYORAL COMMITTEE**  
**COJ: COUNCIL**

Tender No	Advert Date	Description	Closing Date	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
COJ/GFIN004/24-25	25-10-2024	Supply of banking services to the City of Johannesburg and it's Municipal Entities.	22-01-2025	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/GLC001/24-25	13-11-2024	Appointment of a panel of legal practitioners for the City of Johannesburg and its Entities for a period not exceeding 36 months on an as and when required basis.	09-12-2024	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/SOCD002/24-25	13-11-2024	Appointment of a service provider for the impact assessment of the Expanded Social Package (ESP) programme within the City of Johannesburg.	28-11-2024	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/GFIN005/24-25	13-11-2024	Appointment of a service provider to inspect, measure the existing branding and signages, then produce and install branding of the same quality material and same installations style as the existing for several Revenue Shared Services Centres across	13-12-2024	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated

**COJ: TECHNICAL EMT CLUSTER**  
**COJ: GROUP FINANCE EXECUTIVE COMMITTEE**  
**COJ: EXECUTIVE MANAGEMENT TEAM (EMT)**  
**COJ: MAYORAL SUB COMMITTEE**  
**COJ: MAYORAL COMMITTEE**  
**COJ: COUNCIL**

---

Tender No	Advert Date	Description	Closing Date	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
		the City of Johannesburg for a duration of 36 months as and when required.				
COJ/GCSS00 1/24-25	13-11-2024	Appointment of service provider/s for the supply, deliver and commissioning of Fire and Rescue vehicles (Red Fleet) for the City of Johannesburg Emergency Management Service (EMS).	17-01-2025	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/GCSS00 2/24-25	13-11-2024	Appointment of a service provider for the maintenance, repairs and support services for the Fire and Rescue vehicles (Red Fleet) for the City of Johannesburg Emergency Management Service for a period of three (3) years.	20-01-2025	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/GCOMM 001/24-25	13-12-2024	Request for proposals for a suitable service provider to book and place various media platforms to create awareness of the 2025 Legislated Campaigns – IDP, SOCA and Budget Speech.	28-01-2025	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated

**COJ: TECHNICAL EMT CLUSTER**  
**COJ: GROUP FINANCE EXECUTIVE COMMITTEE**  
**COJ: EXECUTIVE MANAGEMENT TEAM (EMT)**  
**COJ: MAYORAL SUB COMMITTEE**  
**COJ: MAYORAL COMMITTEE**  
**COJ: COUNCIL**

Tender No	Advert Date	Description	Closing Date	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
COJ/GCOMM 002/24-25	13-12-2024	Appointment of a service provider for media monitoring and nalysis for the City of Johannesburg for a period of three (3) years.	12-02-2025	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/DED001/ 24-25	13-12-2024	Appointment of a training provider to provide once-of training services to Small, Medium and Micro Enterprises (SMME's) for the Department of Economic Development (DED) in the City of Johannesburg.	28-01-2025	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/DED002/ 24-25	13-12-2024	Appointment of a service provider to develop the Glen Austin Precinct Plan within a period of twelve (12) months in the City of Johannesburg Metropolitan Municipality.	29-01-2025	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/DED003/ 24-25	13-12-2024	Appointment of a service provider to develop a Kew / Wynberg Precinct Plan for the City of Johannesburg Metropolitan Municipality for a period of twelve (12) months.	30-01-2025	Not yet closed	Not yet served at the Adjudication Committee	Not yet adjudicated

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

---

**CANCELLED BIDS FOR THE PERIOD 1 OCTOBER 2024 TO 31 DECEMBER 2024**

Tender No	Advert Date	Department	Description	Reason for cancellation	Impact of the cancellation on service delivery
COJ/HLT00 1/23-24	07-11-2024	Health Department	Appointment of a service provider to supply and delivery of pesticide and pesticide application equipment, as and when required for a period of three (3) years to the Health Department, City of Johannesburg.	Bids received were non-responsive, as they did not meet the qualifying criteria.	According to Section 152 (1)(d) of the Constitution of the Republic of South Africa, Act 108 of 1996, one of the objects of Local Government is to promote a safe and a healthy environment through various means such as the rendering of Municipal Health Services which includes vector control services. As a City which prioritises sustainable service delivery, the absence of this contract will hinder the Environmental Health Unit from fulfilling its constitutional obligation of ensuring a safe and a healthy environment by rendering pest control services in the City of Johannesburg. Consequently, this may lead to an escalation in complaints and placing the public health at risk.

COJ: TECHNICAL EMT CLUSTER  
COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
COJ: MAYORAL SUB COMMITTEE  
COJ: MAYORAL COMMITTEE  
COJ: COUNCIL

---

ANNEXURE D

**CIDB STATUS REPORT AS AT 31 DECEMBER 2024**

**Contracts completed zero (0)**

CIDB Reference no.	Contract no.	Description
--------------------	--------------	-------------

**Contracts awarded, not yet completed zero (0)**

CIDB Reference no.	Contract no.	Description
--------------------	--------------	-------------

**Contracts cancelled / terminated zero (0)**

CIDB Reference no.	Contract no.	Description
--------------------	--------------	-------------

**Bids cancelled prior to award zero (0)**

CIDB Reference no.	Contract no.	Description
--------------------	--------------	-------------

**Bids advertised not yet awarded zero (0) of which was advertised during this period**

CIDB Reference no.	Contract no.	Description
--------------------	--------------	-------------

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

**ANNEXURE E**

**BID / PROPOSAL STATUS REPORT**

**DETAIL LIST OF CONTRACTS DUE TO EXPIRE WITHIN TWELVE (12) MONTHS FROM 1 JANUARY 2025 TO 31 DECEMBER 2025**

Contract no.	Description	Department	Expiry Date
F0044 Extension	Appointment of Piotrans for the period of 24 months to render Rea-Vaya BRT Phase 1A in terms of Regulation 36(1)(a)(v) of the MFMA and Regulation.	Transport Department	31-01-2025
F0312	Appointment of a service provider from National Treasury (NT) Transversal RT15-2021 contract for the supply and delivery of mobile communications services for a period not exceeding 36 months.	GCSS	31-01-2025
F0343	Appointment of AON SA (Pty) Ltd to provide brokerage services for short term insurance for the City-owned motor fleet in terms of Regulation 36(1)(a)(v) of the Municipal Management Act and Regulations on a month to month basis for a period not exceeding 9 months.	GRAS	07-01-2025
A882	Appointment of a service provider/s for the maintenance, repairs and support services for the Fire and Rescue vehicles (Red Fleet) for the City of Johannesburg for a period of three (3) years.	GCSS	28-02-2025
604/21	Appointment of a service provider for the supply and delivery of health care risk waste boxes, containers, sharps containers, liners and tape for the safe collection, removal, transportation, treatment and /or disposal of health care risk waste, by licensed service	Health Department	03-02-2025

**COJ: TECHNICAL EMT CLUSTER**  
**COJ: GROUP FINANCE EXECUTIVE COMMITTEE**  
**COJ: EXECUTIVE MANAGEMENT TEAM (EMT)**  
**COJ: MAYORAL SUB COMMITTEE**  
**COJ: MAYORAL COMMITTEE**  
**COJ: COUNCIL**

---

Contract no.	Description	Department	Expiry Date
	provider for a period of three (3) years.		
A888	Appointment of a service provider for auctioneering services for redundant and obsolete inventory and movable assets on behalf of the City of Johannesburg for a period of three (3) years on an as and when basis.	Group Finance GSSCM	10-02-2025
A876	Appointment of a service provider to render recruitment services for senior managers for the City of Johannesburg for a period of three (3) years.	GCSS (GHCM)	07-04-2025
A877	Appointment of a service provider for media monitoring and analysis for the City of Johannesburg for a period of three (3) years.	Group Communication and Marketing	19-04-2025
A875	Appointment of a service provider to provide support services for infrastructure and data center for the City of Johannesburg Metropolitan Municipality for a period of three (3) years.	Group ICT	19-05-2025
A874	Appointment of service provider to provide support and maintenance services of SAP ERP 4.7, SAP ECC6 and SAP S/4 hana for the City of Johannesburg Metropolitan Municipality and its Entities for a period of three (3) years.	Group ICT	30-06-2025
COJ/EISD 002/22-23	Appointment of a service provider for the review of the surface water monitoring programme.	EISD	09-09-2025
F0318	Appointment of Avaya to provide managed service which will include and not limited to the provision of maintenance and support service for the Avaya Solution Suite as the original equipment manufacturer, used in City's solutions for Contact Center and	GICT	26-09-2025

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

---

Contract no.	Description	Department	Expiry Date
	Telephony Business System.		
F0335	Appointment of a panel of service provider/s for the counter-land invasions and relocations of families on an as as when required basis in terms of Regulation 36(1)(a)(i)(v) of the Municipal Supply Chain Management Regulations for a period not exceeding eighteen (18) months / until the buget is exhausted.	Public Safety	02-10-2025
A880	Appointment of a service provider for accounting software tool required for the preparation of (separate and consolidated) Annual Financial Statements for the City of Johannesburg and its Municipal Entities for a period of three (3) years.	Group Finance – Group Accounting	09-10-2025
COJ/DED 002/23-24	Appointment of a service provider to develop economic development strategy and implementation plan underpinned by targeted economic sectors, industry value chains and programmes.	DED	30-10-2025
F0045	1B BOCA	Transport	14-11-2025
A913	To assist with paid advertising, live stream and influencer marketing on social media pages for targeted or selected campaigns as and when required basis.	Group Communication and Marketing	23-12-2025

**COJ: TECHNICAL EMT CLUSTER**  
**COJ: GROUP FINANCE EXECUTIVE COMMITTEE**  
**COJ: EXECUTIVE MANAGEMENT TEAM (EMT)**  
**COJ: MAYORAL SUB COMMITTEE**  
**COJ: MAYORAL COMMITTEE**  
**COJ: COUNCIL**

---

Contract no.	Description	Department	Expiry Date
A907	Appointment of a service provider to provide advanced law enforcement and crash management (ALECRAM) services to the City of Johannesburg for a period of three (3) years	JMPD	23-12-2025

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

**ANNEXURE F**

**BIDS AWARDED BY BID ADJUDICATION COMMITTEES**

In terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations, preference points must be awarded to a bidder for attaining the B-BBEE status level of contribution in accordance with the table below:

B-BBEE Status Level of Contributor				2nd quarter of the financial year 2024/2025
1.	Total estimated contract value of all bids/tenders awarded by the <b>Central Adjudication Committee (CAC)</b> up to the value of R 5 million			<b>R0.00</b>
	Procurement value awarded by the Central Adjudication Committee (CAC) to Affirmative Business Enterprises in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor			
	<b>B-BBEE Status Level of Contributor:</b>	Percentage	Value per level	
	Level 1	0.00%	R0.00	
	Level 2	0.00%	R0.00	
	Level 3	0.00%	R0.00	
	Level 4	0.00%	R0.00	
	Level 5	0.00%	R0.00	
	Level 6	0.00%	R0.00	
	Level 7	0.00%	R0.00	
	Level 8	0.00%	R0.00	
	Non-compliant contributor (Not BBEE accredited)	0.00%	R0.00	

COJ: TECHNICAL EMT CLUSTER  
 COJ: GROUP FINANCE EXECUTIVE COMMITTEE  
 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
 COJ: MAYORAL COMMITTEE  
 COJ: COUNCIL

B-BBEE Status Level of Contributor			2nd quarter of the financial year 2024/2025
2.	Total estimated contract value of all bids/tenders awarded by the <b>Executive Adjudication Committees (EAC)</b> above the value of R5 million		<b>R290 037 846.17</b>
	Procurement value awarded by the Executive Adjudication Committees (EAC) to the previously disadvantaged companies in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor		
	<b>B-BBEE Status Level of Contributor:</b>	Percentage	Value per level
	Level 1	100%	R290 037 846.17
	Level 2	0.00%	R0.00
	Level 3	0.00%	R0.00
	Level 4	0.00%	R0.00
	Level 5	0.00%	R0.00
	Level 6	0.00%	R0.00
	Level 7	0.00%	R0.00
	Level 8	0.00%	R0.00
	Non-compliant contributor (Not BBEE accredited)	0.00%	R0.00
3.	Total value of all bids/tenders awarded by the Executive Adjudication Committees (EAC) and Central Adjudication Committee (CAC) :		<b>R 290 037 846.17</b>

End of report / annexures