

**GROUP STRATEGIC SUPPLY CHAIN MANAGEMENT  
OPERATIONAL STATUS REPORT  
FOR THE PERIOD 1 JANUARY 2025 TO 31 MARCH 2025**

1 STRATEGIC THRUST

- 1.1 Good Governance.
- 1.2 Financial Sustainability.
- 1.3 Sustainable Service Delivery.

2 OBJECTIVE

To provide statistical management information pertaining to the Group Strategic Supply Chain Management (GSSCM) activities over the period 1 January 2025 to 31 March 2025, and to report on the exercising of certain Delegation of Powers given to the Group Chief Financial Officer, as applicable to the Group Strategic Supply Chain Management. The information contained in this report relates to procurement activities of the Core Departments only.

3 SUMMARY

The procurement process is governed by the Municipal Finance Management Act, Act 56 of 2003, the Municipal Supply Chain Management Regulations as promulgated there-under and the Supply Chain Management Policy of the City. This report reflects a consolidation of all purchases including the purchase of direct goods and/or services (direct delivery to departments), purchase of stock items, stores management activities, statistics on all bids (issued and in progress of being evaluated) and renewal of contracts within the “core” of the City. Detailed information on certain activities for purchasing, inventory management per store, contracts statistics and acquisition status is contained in Annexures A, B, C, D, E and F of the report respectively.

3.1 Purchasing Statistics

i. Direct Purchases (Annexure A)

The information provided is in respect of direct purchases made within the “core”. Direct purchases are requirements for delivery of goods and services directly to the user departments. The total value of all direct purchases ordered for the third quarter was R 649 450 971.43 and R 2 812 706 840.64 year to date.

ii Stock Purchases (Annexure A)

The information provided is in respect of stock purchases made within the “core” that represents frequently required and replenished items. Stock purchases are requirements for delivery of stock material directly to the various stores for distribution to user departments on an as-and-when required basis. The total value of all stock purchases ordered for the third quarter was R15 448 442.40 and R28 811 855.32 year to date.

### 3.2. Stores and Inventory Management (Annexure B)

- i Total value of stock held as at 31 March 2025: R118 169 278.67
- ii Total issued stock: 82 930 items, valued at R4 331 518.29.
- iii Total stock purchases received: 49 620 items, valued at R11 212 287.60.

The above total stock value of R118 169 278.67 as at 31 March 2025 excludes items whose shelf-life have expired as these would have been written off (through adjustments and write-offs). No stock was written off during the third quarter.

### 3.3 Contracts Statistics

#### 3.3.1 Public Bids Issued and Contract Statistics (Annexure C)

Public bids represent acquisition of goods and/or services through a public competitive bidding process for values greater than the threshold of R750 000 (VAT Inclusive), as well as for the renewal of contracts of certain goods and services.

A total of one (1) bid advertised, eight (08) bids closed during the period under review and one (01) bid cancelled. One hundred and fifteen (115) bids submissions were received for consideration, this includes bids that were advertised in the past quarter but closed and received in this quarter. Further details are provided in Annexure C.

#### 3.3.2 Construction Bids (CIDB) (Annexure D)

The Construction Industry Development Board Act of 2000 (Act 38 of 2000) empowers the Board to establish a register of projects with the aim of establishing and maintaining the drive for the industry development objectives. It is mandatory for the City as a public sector client, to publish the construction tenders on the CIDB website.

No construction bid was advertised on the CIDB website for the period 01 January 2025 to 31 March 2025. Further details are provided in Annexure D.

#### 3.3.3 Contracts due to expire within a period of twelve (12) months (Annexure E)

The list, as per Annexure E, indicates contracts that will be expiring within twelve (12) months period. Reminders in the form of letters are sent to user departments twelve (12) months prior to the expiry date of the contracts. The purpose of the reminders is to inform the departments to commence the bidding process for renewal of contracts timeously.

There are twenty four (24) contracts and established panels of service providers that are due to expire in the next twelve (12) months, i.e. the period between 01 April 2025 and 30 April 2026.

Heads of Departments are thus requested to sensitise responsible officials to ensure that the process for renewal of contracts is commenced well in time. Such initiative will eliminate deviations from the normal procurement processes.

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#### 3.3.4 Bids awarded by Bid Adjudication Committee (Annexure F)

Both the Executive and Central Adjudication Committees respectively were established in terms of the provisions of Local Government Municipal Finance Management Act. These Committees consist of officials with authority to approve bids in accordance with their terms of reference.

Bids were evaluated in accordance with criteria set out in the Preferential Procurement Policy Framework Act (Act No: 5 of 2000) and the Preferential Procurement Regulations 2011 published in terms of Government Gazette No 22549 and also in terms of the criteria set out in the Construction Industry Development Board (Act No 38 of 2000).

#### 4 POLICY IMPLICATIONS

The bidding processes and the procurement of goods and services were made in accordance with the relevant pieces of legislation and the Supply Chain Management Policy of the City. This report is presented for management information purposes.

#### 5 LEGAL & CONSTITUTIONAL IMPLICATIONS

In terms of Regulation 6(1) read with Regulation 6(2) of the Municipal Supply Chain Management Regulations issued in terms of the Municipal Finance Management Act 56 of 2003, the Council of the Municipality must maintain an oversight role over the implementation of its Supply Chain Management Policy. This report has been compiled in compliance thereto.

#### 6 FINANCIAL IMPLICATIONS

Daily operations, within Group Strategic Supply Chain Management are funded from 2024/2025 Operating Estimates as applicable.

#### 7 COMMUNICATION IMPLICATIONS

The report will be published on the Council's website in terms of Regulation 6(4) of the Supply Chain Management Regulations issued in terms of the MFMA.

#### 8 OTHER DEPARTMENTS/BODIES CONSULTED

Group Finance and Group Legal and Contracts as Departments were consulted in the drafting of this report.

#### 9 KEY PERFORMANCE INDICATOR

This report is for compliance purposes to enable the Council as public representatives to exercise their oversight role.

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**IT IS RECOMMENDED**

- [1. That the contents of the report and the information contained in Annexure A, B, C, D, E and F thereto be noted.
  
2. That the Group Head: Strategic Supply Chain Management publishes the report on the Council's website in compliance with Regulation 6(4) of the Municipal Supply Chain Management Regulations issued in terms of the Municipal Finance Management Act 56 of 2003, for access thereof by the public.]

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**ANNEXURE A**

**PURCHASING STATISTICS FOR DIRECT PURCHASES ORDERED FROM 1 JANUARY 2025 TO 31 MARCH 2025**

**Direct Purchases**

Period	1st quarter of the financial year 2024/2025		2nd quarter of the financial year 2024/2025		3 <sup>rd</sup> quarter of the financial year 2024/2025		
	Value of Order	Number of orders placed	Total Value	Number of orders placed	Total Value	Number of orders placed	Total Value
R1 to R2 000		624	R 600 642.86	722	R 615 199,86	548	R 452 249.24
R2 001 to R10 000		949	R 5 229 206.13	781	R 4 455 811,93	396	R 2 054 443.38
R10 001 to R30 000		1 020	R 18 169 817.38	930	R 16 837 610,76	411	R 7 666 388.59
R30 001 to R100 000		595	R 33 854 973.93	634	R 36 721 096,83	184	R 10 262 196.17
R100 001 to R200 000		281	R 37 584 546.31	290	R 40 445 314,64	120	R 17 246 289.43
R200 001 to R500 000		259	R 85 797 154.71	263	R 80 045 291,22	1	R 35 686 237.93
R500 001 to R5 000 000		184	R 230 062 458.11	226	R 263 156 678,99	13	R 171 908 604.37
R5 000 001 to R10 000 000		9	R 69 289 845.51	11	R 74 571 310,55	134	R 46 125 666.00
Above R10 000 000		23	R 630 442 964.82	25	R 533 375 944,67	06	R 358 048 896.32
<b>Totals</b>		<b>3 944</b>	<b>R 1 111 031 609.76</b>	<b>3 882</b>	<b>R 1 052 224 259,45</b>	<b>1932</b>	<b>R 649 450 971.43</b>
Average value per order placed			<b>R281 701.73</b>		<b>R271 052.10</b>		<b>R 336 154.74</b>

**Note: Disclosure is made to National Treasury for all purchasing transactions of R100 000 and above on a monthly basis.**

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Annexure A (cont.)

**PURCHASING STATISTICS FOR STOCK PURCHASES ORDERED FROM 1 JANUARY 2025 TO 31 MARCH 2025**

**Stock Purchases**

Period	1st quarter of the financial year 2024/2025		2nd quarter of the financial year 2024/2025		3 <sup>RD</sup> quarter of the financial year 2024/2025	
	Number of orders placed	Total Value	Number of orders placed	Total Value	Number of orders placed	Total Value
R1 to R2 000	1	R 1 726.00	7	R 11 007,70	02	R 3 368.00
R2 001 to R10 000	2	R 19 700.00	14	R 91 057,40	07	R 60 863.20
R10 001 to R30 000	4	R 88 529.60	16	R 296 023,20	14	R 250 162.55
R30 001 to R100 000	5	R 316 719,00	10	R 518 031,90	04	R 201 871.60
R100 001 to R200 000	3	R 411 300.00	3	R 425 196,92	04	R 541 397.00
R200 001 to R500 000	4	R 1 729 392.80	13	R 4 243 338,40	03	R 1 341 640.00
R500 001 to R5 000 000	1	R 539 280.00	1	R 4 672 080,00	08	R 7 154 640.05
R5 000 001 to R10 000 000	0	R0	0	R0	01	R 5 894 500.00
Above R10 000 000	0	R0	0	R0	00	
<b>Totals</b>	<b>20</b>	<b>R 3 106 677.40</b>	<b>64</b>	<b>R 10 256 735.52</b>	<b>43</b>	<b>R 15 448 442.40</b>
Average value per stock order placed		<b>R155 333.87</b>		<b>R160 261.49</b>		<b>R 349 266.10</b>

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**ANNEXURE B**

**DETAILED STORES AND INVENTORY STATISTICS FROM 1 JANUARY 2025 TO 31 MARCH 2025**

1. Nett stock value per store

<b>Period</b>	<b>1st quarter of the financial year 2024/2025</b>	<b>2nd quarter of the financial year 2024/2025</b>	<b>3rd quarter of the financial year 2024/2025</b>
<b>Store Name</b>	<b>As at 30 September 2024</b>	<b>As at 31 December 2024</b>	<b>As at March 2025</b>
Smit Street Store	R107 081 458.93	R102 721 906.01	R107 964 128.12
Main Reef Store	R5 616 876.76	R5 708 554.95	R5 231 911.08
Zondi Store	R1 555 238.20	R2 005 768.24	R1 964 155.95
Randburg Store	R955 331.47	R1 090 361.59	R 860 948.19
<b>Total all stores</b>	<b>R115 208 905.36</b>	<b>R111 526 590.79</b>	<b>R116 0121 143.34</b>

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Annexure B (cont.)

2. Number of items issued per store and value thereof for the period January 2025 to March 2025

Period	1st quarter of the financial year 2024/2025		2nd quarter of the financial year 2024/2025		3rd quarter of the financial year 2024/2025	
Store Name	Number of items issued	Value	Number of items issued	Value	Number of items issued	Value
Smit Street Store	76 132	R7 954 379.52	109 934	R10 218 072.92	43 666	R2 588 019.34
Main Reef Store	18 134	R1 087 336.71	18 538	R1 438 456.16	22 755	R717 446.43
Zondi Store	5 463	R272 930.09	5 364	R184 174.91	1 025	R101 160.67
Randburg Store	9 739	R1 020 873.84	22 463	R1 199 040.67	15 484	R924 891.85
<b>Total all stores</b>	109 468	R10 335 520.16	156 299	R13 039 744.66	82 930	R4 331 518.29

3. Number of stock items purchased received per store and value thereof for the period January 2025 to March 2025

Period	1st quarter of the financial year 2024/2025		2nd quarter of the financial year 2024/2025		3rd quarter of the financial year 2024/2025	
Store Name	Number of items purchased	Value	Number of items purchased	Value	Number of items purchased	Value
Smit Street Store	71 866	R11 133 563.30	58 344	R6 852 653.60	26 735	R10 157 278.05
Main Reef Store	19 355	R824 393.00	23 432	R1 567 094.70	9 925	R253 751.45
Zondi Store	6 055	R113 411.76	8 091	R631 327.40	2 910	R78 276.70
Randburg Store	15 580	R1 243 672.66	15 910	R1 260 992.30	10 050	R722 981.40
<b>Total all stores</b>	112 856	R13 315 040.72	105 777	R10 312 068.00	49 620	R11 212 287.60

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**Annexure B (cont.)**

4. Stock Account Figures for the period January 2025 to March 2025

	<b>Smit Street Store</b>	<b>Main Reef Store</b>	<b>Zondi Store</b>	<b>Randburg Store</b>	<b>Total All Stores</b>
Opening Balance	R102 721 906.01	R5 708 554.95	R 2 005 768.24	R1 090 361.59	R111 526 590.79
Stock Purchases received	R10 157 278.05	R253 751.45	R78 276.70	R722 981.40	R11 212 287.60
Debit Adjustment <sup>1</sup>	R416 387.66	R4 645.38	R11 229.61	R45 023.42	R477 286.07
Price Variation (-/+) <sup>2</sup>	R23 100.16	R0.00	R0.00	R0.00	R23 100.16
Issues	R2 588 019.34	R717 446.43	R101 160.67	R924 891.85	R4 331 518.29
Credit Adjustment <sup>3</sup>	R669 991.60	R994.47	R11 229.61	R10 051.66	R692 267.34
Closing Balance	R110 014 460.62	R 5 248 510.88	R1 982 884.27	R923 422.90	R118 169 278.67

<sup>1</sup> Debit Adjustments occur due to the take-on of surplus stock values, contract price adjustments, issued goods returned to stores, crossovers and the movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

<sup>2</sup> Price variation occurs on the valuation of stock holding at all the SCMU stores utilising the moving average price methodology, rounding-off unit prices and transportation of stock between the different valuation areas. Price variation can either be positively (+) or negatively (-) reflected

<sup>3</sup> Credit Adjustments occur due to the write-off of stock subsequent to cycle counting for stock shortages, crossovers, contract price adjustments, stock returned to suppliers and movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

5. Stock Adjustments and Write Offs of Obsolete Stock

Stock adjustments expressed as a percentage of total stock holding value.

Period	1st quarter of the financial year 2024/2025	2nd quarter of the financial year 2024/2025	3rd quarter of the financial year 2024/2025
Store Name	Percentage	Percentage	Percentage
Smit Street Store	-0.0381%	0.00%	0.00%
Main Reef Store	0.00%	0.00%	0.00%
Zondi Store	0.00%	0.00%	0.00%
Randburg Store	0.00%	0.00%	0.00%
<b>Total all stores</b>	-0.0354%	0.00%	0.00%

**Note:** (-) indicates **SHORTAGES** (+) indicates **SURPLUSES**

The above represents the nett percentage of differences arising from stock surpluses and shortages for the 3<sup>rd</sup> quarter of the financial year 2024/2025 as per store. The surpluses and shortages arise due to errors in stock handling, breakages and obsolete or redundant stock<sup>4</sup>.

Breakages and obsolete stock which were found during quarterly stock counts were recorded in the breakage registers held at each store and the values of which get written off from the stock account. Stock surpluses are also recorded accordingly and the value of the stockholding inflated with the value and quantities thereof. A formal year end stock count procedure with independent counters and observers is conducted once a year with all store operations closed during the process. For the rest of the year, periodical informal stock counts are performed on an ad hoc basis while stores operations are running. Nett average adjustment in respect of stock surpluses and/or

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<sup>4</sup> Breakages and obsolete stock is recorded in the breakage register held at each store and gets audited continuously, values of which get written off from the stock account. Errors in stock handling do not fall within the definition of Fruitless and Wasteful Expenditure as defined by the MFMA.

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shortages for the 3rd quarter of the financial year 2024/2025 is R0.00 per month. The average nett percentage difference is below the market norm of 1 percent.

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**ANNEXURE C**

**BID / PROPOSAL STATUS REPORT**

**BID STATUS REPORT FROM 1 JANUARY 2025 TO 31 MARCH 2025**

**Bid / Contract Statistics**

<b>Period</b>	<b>1st quarter of the financial year 2024/2025</b>	<b>2nd quarter of the financial year 2024/2025</b>	<b>3rd quarter of the financial year 2024/2025</b>
Invitation for bids advertised	6	13	1
Number of bids / proposals closed	4	5	8
Bids / Proposals submissions received back	221	356	115
Bids / Proposals cancelled	0	1	1
Bids / Proposals cancelled: Re-advertised	0	0	0
Bids / Proposals cancelled: Not to be re-advertised	0	0	0
Bids / Proposals approved below R5 million	2	0	1
Bids / Proposals approved above R5 million	2	4	0
Breach of contract	0	0	0
Final Notices to Defaulting Contractors	0	0	0
Cancellation of contracts	0	0	0
Change of name of contractor or change of contractor	0	0	0
Cessionary agreements and assignments	0	0	0

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Annexure C (cont.)

Tender No	Advert Date	Description	Closing Date	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
COJ/GFIN006/24-25	14 March 2025	Appointment of a Service Provider to Book and Place Adverts, Interviews Slots on Radio and Execute paid Social Media Advertising for 2024/2025 E-Joburg Campaign for a aperiod of two (2) months for the Ciry of Johannesburg Metropolitan Municipality	31 March 2025	Not Yet Evaluated	Not Yet Adjudicated	Not Yet Adjudicated

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**CANCELLED BIDS FOR THE PERIOD 1 JANUARY 2025 TO 31 MARCH 2025**

Tender No	Advert Date	Department	Description	Reason for cancellation	Impact of the cancellation on service delivery
COJ/GSPCR001/24-25	05 March 2025	EISD	Appointment of a Suitably Qualified Service Provider to Conduct Quality Assurance of Performance Information for the Financial Years 2023/24, 2024/25 and 2025/26 against Twenty-five (25) Scorecards for the City Managers and Managers Directly Accountable to the City Manager.	BSC member was not vetted and when that requirement was brought to our attention, it was at the end point of the BEC process that the BSC members were not vetted prior to sitting and concluding on the bid specification process. In mitigating this by having the BSC members vetted, the outcome of one of the members was unfavourable as the member was deemed a 'security risk' and should not sit in the Supply Chain Management committees.	The final reviews of the City Manager and Managers directly accountable to the City Manager were delayed, thereby deviating from the performance management process plan for these senior executives. This may result in an audit finding which will impact negatively on the Auditor General's Audit outcome.

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ANNEXURE D

CIDB STATUS REPORT AS AT 01 JANUARY 2025 TO 31 MARCH 2025

Contracts completed zero (0)

CIDB Reference no.	Contract no.	Description
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Contracts awarded, not yet completed zero (0)

CIDB Reference no.	Contract no.	Description
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Contracts cancelled / terminated zero (0)

CIDB Reference no.	Contract no.	Description
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Bids cancelled prior to award zero (0)

CIDB Reference no.	Contract no.	Description
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Bids advertised not yet awarded zero (0) of which was advertised during this period

CIDB Reference no.	Contract no.	Description
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**ANNEXURE E**

**BID / PROPOSAL STATUS REPORT**

**DETAIL LIST OF CONTRACTS DUE TO EXPIRE WITHIN TWELVE (12) MONTHS FROM 1 APRIL 2025 TO 30 APRIL 2025**

<b>Contract no.</b>	<b>Description</b>	<b>Department</b>	<b>Expiry Date</b>
A876	ppointment oof a service provider to render recruitment servcies for senior managers for the City of Johannesburg for a period of three (3) years.	GCSS (GHCM)	07-04-2025
A877	Appointment of a service provider for media monitoring and analysis for the City of Johannesburg for a period of three(03) years.	Group Communication and Marketing	19-04-2025
A875	Appointment of a service provider to provide support services for infrastrcture and datacenter for the City of Johannesburg Metropolitan Municipality for a period of three (3) years.	Group ICT	19-05-2025
A874	Appointment of service provider to provide support and maintenance services of SAP ERP 4.7, SAP ECC6 and SAP S/4 hana for the City of Johannesburg Metropolitan Municipality and its entities for a period of three (3) years.	Group ICT	30-06-2025 Extended for Two years.
F0318	Appointment of Avaya to provide managed service which will include and not limited to the provision of maintenance ansd support service for the Avaya solution suite as the original equipment manufacturer, used in City's solutions for contact center and telephony business system.	GICT	26-09-2025
F0335	Appointment of a panel of service provider/s for the counter-land invasions	Public Safety	02-10-2025

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Contract no.	Description	Department	Expiry Date
	and relocations of families on an as as when required basis in terms of regulation 36(1)(a)(i)(v) of the municipal supply chain management regulations for a period not exceeding eighteen months/ until the buget is exhausted.		
A880	Appointment of a service provider for accounting software tool required for the preparation of (separate and consolidated) Annual Financial Statements for the City of Johannesburg and its Municipal Entities for a period of three years.	Group Finance – Group Accounting	09-10-2025
COJ/DED002/23-24	Appointment of a service provider to develop economic development strategy and implementation plan underpinned by targeted econmoic sectors, industry value chains and programmes.	DED	30-10-2025
F0045	1B BOCA	Transport	14-11-2025
A913	To assist with paid advertising, livestream and influencer marketing on social media pages for targeted or selected campaigns as and when required basis.	Group Communication and Marketing	23-12-2025
A907	Appointment of a service provider to provideradvanced law enforcement and crash management (ALECRAM) services to the City of Johannesburg for a period of three (03) Years	JMPD	23-12-2025
A896	Appointment of a service provider to undertake data sourcing and profiling services for the City of Johannesburg for a period of three (3) years.	Group Finance- SSCM	16-01-2026
A910	Appointment of a panel of service providers for the specialised debt collection attorneys and registered debt collectors to assist with revenue	Group Finance- SSCM	11-01-2026

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Contract no.	Description	Department	Expiry Date
	collection as and when required for a period of thirty-six (36) months		
A912	Appointment of Service Provider for Production of the COJ Integrated Annual Reports and Case Study Publication for 2021/22, 2022/23 and 2023/24 Financial Years.	GSPCR	31-01-2026
A902	Appointment of a service provider for the Acquisition, development, enhancement, maintenance and support of a new valuation system for the city of Johannesburg for a period of three (03) years	Group Finance - Valuation	09-03-2026
A905	Appointment of a service provider to render capital budgeting planning and prioritisation system with maintenance and support to the city of Johannesburg for a period three (03) years	Development Planning	10-03-2026
F0321	Appointment of system to provide managed services which will include and not limited to the provision of maintenance and support for hardware, software, licenses and support services for the system ESS solution suite as the original equipment manufacturer (OEM), used in City's solutions for EMS contact centre and telephony business systems.	EMS	14-03-2026
COJ/DEVP001/21-22	Provision of colour digital orthophotos, lidar, DEM, contours and oblique imagery subscription for the City of Johannesburg	Development Planning	15-03-2026
F0332	Appointment of the provision of staff uniform (Clothing and shoes) in terms of the National Treasury Transversal contracts RT64 and RT59 of 2022 for a period of three(03) years	Transport	31-03-2026
COJ/GFIN002/21-22	Appointment of service provider for long-term and short-term national scale credit rating	Group Finance - Treasury	03-04-2026

COJ: TECHNICAL EMT CLUSTER  
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 COJ: EXECUTIVE MANAGEMENT TEAM (EMT)  
 COJ: MAYORAL SUB COMMITTEE  
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 COJ: COUNCIL

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Contract no.	Description	Department	Expiry Date
613/22	Appointment of service providers to supply, delivery and offloading of protective clothing, uniforms and tools of trade for the citizen relationship and urban management and community metropolitan municipality as and when required for a period of three (03) years	CRUM & Comm Dev	12-04-2026
COJ/HLT002/22-23	Appointment of a service provider for the supply and delivery of medical oxygen and liquid petroleum for the health department of the city of johannesburg for a period of three years on an as and when required basis	Health	23-04-2026
F0044-EXT	Appointment of Piotrans for the period of 12 months to render Rea vava BRT Phase 1A in terms of Regulation 36(1)(a)(v) of the MFMA and Regulation	Transport	30-01-2025 Extended for 12 months.

**ANNEXURE F**

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**BIDS AWARDED BY BID ADJUDICATION COMMITTEES**

**AWARDED TENDERS FOR THE MONTH OF 01 JANUARY 2025 TO 31 MARCH 2025**

Department	Contract No.	Description	Contracted Service Provider	BBBEE	Period	Reasons for award in summary	Value of the project (Vat Inc)
GROUP FINANCE	COJ/GFIN004/23-24	Appointment of a Service Provider to Book and Place Adverts on Radio, Youtube and Social Media Platforms for the 2024/2025 Credit Control Campaign for a period of two (2) months for the City of Johannesburg Metropolitan Municipality	Roadshow Marketing (Pty) Ltd  <b>CIPC</b> 2011/009860/23	Level 01	Two (2) Months	Ten (10) Bids were received. Bid Evaluation Committee evaluated the bids in accordance with the specification of the bid. The BEC took a decision to recommend the highest bidder based on points.	R1 974 228.00 (VAT incl)  <b>Approved by CAC:</b>  <b>04-02-2025</b>

In terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations, preference points must be awarded to a bidder for attaining the B-BBEE status level of contribution in accordance with the table below:

	B-BBEE Status Level of Contributor	3 <sup>rd</sup> quarter of the financial year 2024/2025
1.	Total estimated contract value of all bids/tenders awarded by the <b>Central Adjudication Committee (CAC)</b> up to the value of R 5 million	R1 974 228.00 (VAT incl)

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B-BBEE Status Level of Contributor			3 <sup>rd</sup> quarter of the financial year 2024/2025		
Procurement value awarded by the Central Adjudication Committee (CAC) to Affirmative Business Enterprises in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor					
<b>B-BBEE Status Level of Contributor:</b>			Percentage	Value per level	
Level 1			100%	R1 974 228.00 (VAT incl)	
Level 2			0.00%	R0.00	
Level 3			0.00%	R0.00	
Level 4			0.00%	R0.00	
Level 5			0.00%	R0.00	
Level 6			0.00%	R0.00	
Level 7			0.00%	R0.00	
Level 8			0.00%	R0.00	
Non-compliant contributor (Not BBEE accredited)			0.00%	R0.00	
2.	Total estimated contract value of all bids/tenders awarded by the <b>Executive Adjudication Committees (EAC)</b> above the value of R5 million			<b>R0.00</b>	
Procurement value awarded by the Executive Adjudication Committees (EAC) to the previously disadvantaged companies in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor					
<b>B-BBEE Status Level of Contributor:</b>			Percentage	Value per level	
Level 1			0.00%	R0.00	
Level 2			0.00%	R0.00	
Level 3			0.00%	R0.00	
Level 4			0.00%	R0.00	

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B-BBEE Status Level of Contributor				3 <sup>rd</sup> quarter of the financial year 2024/2025
	Level 5	0.00%	R0.00	
	Level 6	0.00%	R0.00	
	Level 7	0.00%	R0.00	
	Level 8	0.00%	R0.00	
	Non-compliant contributor (Not BBEE accredited)	0.00%	R0.00	
3.	Total value of all bids/tenders awarded by the Executive Adjudication Committees (EAC) and Central Adjudication Committee (CAC) :			

End of report / annexures