

COJ: TECHNICAL EMT CLUSTER
COJ: GROUP FINANCE EXECUTIVE COMMITTEE
COJ: EXECUTIVE MANAGEMENT TEAM (EMT)
COJ: MAYORAL SUB COMMITTEE
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ANNEXURE A

PURCHASING STATISTICS FOR DIRECT PURCHASES ORDERED FROM 1 JULY 2025 TO 30 SEPTEMBER 2025

Direct Purchases

Period	4th quarter of the financial year 2024/2025		1st quarter of the financial year 2025/2026	
	Number of orders placed	Total Value	Number of orders placed	Total Value
R1 to R2 000	614	R 503 235.14	592	R 498 601.74
R2 001 to R10 000	442	R 2 356 619.10	543	R 2 886 933.20
R10 001 to R30 000	585	R 11 010 866.06	579	R 10 985 796.75
R30 001 to R100 000	237	R 14 329 399.30	664	R 36 117 291.22
R100 001 to R200 000	178	R 26 257 809.86	362	R 50 793 837.63
R200 001 to R500 000	218	R 65 605 614.64	271	R 82 380 866.76
R500 001 to R5 000 000	190	R 245 310 473.75	201	R 276 772 758.28
R5 000 001 to R10 000 000	9	R 67 220 736.00	11	R 81 139 753.30
Above R10 000 000	18	R 312 897 583.63	28	R 1 161 650 895.40
Totals	2 491	R 745 492 337.48	3 223	R 1 426 453 976.00
Average value per order placed		R 299 274.32		R 442 585.78

Note: Disclosure is made to National Treasury for all purchasing transactions of R100 000 and above on a monthly basis.

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Annexure A (cont.)

PURCHASING STATISTICS FOR STOCK PURCHASES ORDERED FROM 1 JULY 2025 TO 30 SEPTEMBER 2025

Stock Purchases

Period	4th quarter of the financial year 2024/2025		1st quarter of the financial year 2025/2026	
	Number of orders placed	Total Value	Number of orders placed	Total Value
R1 to R2 000	1	R 1 488.60	9	R 11 897.40
R2 001 to R10 000	2	R 13 257.00	6	R 31 126.20
R10 001 to R30 000	8	R 139 094.00	19	R 398 162.60
R30 001 to R100 000	6	R 239 714.80	9	R 517 641.40
R100 001 to R200 000	4	R 593 468.50	6	R 807 554.50
R200 001 to R500 000	14	R 4 710 156.00	7	R 2 336 252.00
R500 001 to R5 000 000	4	R 5 400 256.00	9	R 13 017 459.00
R5 000 001 to R10 000 000	1	R 6 770 000.00	0	R0
Above R10 000 000	0	R0	0	R0
Totals	29	R 17 867 434,90	65	R 17 120 093.10
Average value per stock order placed		R 616 118.45		R 263 386.05

Note: Disclosure is made to National Treasury for all purchasing transactions of R100 000 and above on a monthly basis.

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ANNEXURE B

DETAILED STORES AND INVENTORY STATISTICS FROM 1 JULY 2025 TO 30 SEPTEMBER 2025

1. Nett stock value per store

Period	4th quarter of the financial year 2024/2025	1st quarter of the financial year 2025/2026
Store Name	As at 30 June 2025	As at 30 September 2025
Smit Street Store	R100 183 378.02	R106 062 827.27
Main Reef Store	R5 748 903.77	R5 593 055.11
Zondi Store	R1 589 838.70	R1 832 863.52
Randburg Store	R1 084 473.84	R854 742.46
Total all stores	R108 606 594.33	R114 343 488.36

Included in the above total stock value of R114 343 488.36 as at 30 September 2025 are items marked for deletion to the value of R26 216 111.33. These items have been referred to Group Forensic Investigation Services unit for further investigation and determination of way-forward including possible write off. The value of stock has been provisionally written off to R88 127 377.03. At 30 September 2025 the value of stock at Smit Street Store will equal R79 846 715.94.

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Annexure B (cont.)

2. Number of items issued per store and value thereof for the period July 2025 to September 2025

Period	4th quarter of the financial year 2024/2025		1st quarter of the financial year 2025/2026	
Store Name	Number of items issued	Value	Number of items issued	Value
Smit Street Store	86 566	R8 431 488.34	151 056	R15 399 187.98
Main Reef Store	24 954	R866 750.36	15 880	R917 583.79
Zondi Store	10 730	R399 360.07	2 507	R169 151.78
Randburg Store	21 422	R1 041 647.56	14 124	R1 452 058.10
Total all stores	143 672	R10 739 246.33	183 567	R17 937 981.65

3. Number of stock items purchased received per store and value thereof for the period July 2025 to September 2025

Period	4th quarter of the financial year 2024/2025		1st quarter of the financial year 2025/2026	
Store Name	Number of items purchased	Value	Number of items purchased	Value
Smit Street Store	68 921	R6 555 559.26	121 340	R23 939 893.04
Main Reef Store	17 643	R1 351 287.83	8 710	R700 632.40
Zondi Store	4 455	R6 314.50	3 030	R412 176.60
Randburg Store	15 120	R1 200 473.70	11 560	R1 341 351.90
Total all stores	106 139	R9 113 635.29	144 640	R26 394 053.94

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Annexure B (cont.)

4. Stock Account Figures for the period July 2025 to September 2025

	Smit Street Store	Main Reef Store	Zondi Store	Randburg Store	Total All Stores
Opening Balance	R100 183 378.02	R5 748 903.77	R1 589 838.70	R1 084 473.84	R108 606 594.33
Stock Purchases received	R23 939 893.04	R700 632.40	R412 176.60	R1 341 351.90	R26 394 053.94
Debit Adjustment ¹	R1 487 162.23	R61 102.73	R0.00	R23 734.01	R1 571 998.97
Price Variation (-/+) ²	-R9 136.68	R0.00	R0.00	R0.00	-R9 136.68
Issues	R15 399 187.98	R917 583.79	R169 151.78	R1 452 058.10	R17 937 981.65
Credit Adjustment ³	R4 139 281.36	R0.00	R0.00	R142 759.19	R4 282 040.55
Closing Balance	R106 062 827.27	R5 593 055.11	R1 832 863.52	854 742.46	R114 343 488.36

¹ Debit Adjustments occur due to the take-on of surplus stock values, contract price adjustments, issued goods returned to stores, crossovers and the movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

² Price variation occurs on the valuation of stock holding at all the SCMU stores utilising the moving average price methodology, rounding-off unit prices and transportation of stock between the different valuation areas. Price variation can either be positively (+) or negatively (-) reflected

³ Credit Adjustments occur due to the write-off of stock subsequent to cycle counting for stock shortages, crossovers, contract price adjustments, stock returned to suppliers and movement of stock between different stores as a result of demand from business for certain commodities at the respective stores.

5. Stock Adjustments and Write Offs of Obsolete Stock

Stock adjustments expressed as a percentage of total stock holding value.

Period	4th quarter of the financial year 2024/2025	1st quarter of the financial year 2025/2026
Store Name	Percentage	Percentage
Smit Street Store	-6.5278%	0.0212%
Main Reef Store	0.0031%	0.00%
Zondi Store	0.00%	0.00%
Randburg Store	0.00%	0.00%
Total all stores	-6.5247%	0.0196%

Note: (-) indicates **SHORTAGES** (+) indicates **SURPLUSES**

The above represents the nett percentage of differences arising from stock surpluses and shortages for the 1st quarter of the financial year 2025/2026 as per store. The surpluses and shortages arise due to errors in stock handling, breakages and obsolete or redundant stock⁴.

Breakages and obsolete stock which were found during quarterly stock counts were recorded in the breakage registers held at each store and the values of which get written off from the stock account. Stock surpluses are also recorded accordingly and the value of the stockholding inflated with the value and quantities thereof. A formal year end stock count procedure with independent counters and observers is conducted once a year with all store operations closed during the process. For the rest of the year, periodical informal stock counts are performed on an ad hoc basis while stores operations are running. Nett average adjustment in respect of stock surpluses and/or shortages for the 1st quarter of the financial year 2025/2026 is R22 443.93 per month. The average nett percentage difference is below the market norm of 1 percent.

⁴ Breakages and obsolete stock is recorded in the breakage register held at each store and gets audited continuously, values of which get written off from the stock account. Errors in stock handling do not fall within the definition of Fruitless and Wasteful Expenditure as defined by the MFMA.

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ANNEXURE C

BID / PROPOSAL STATUS REPORT

BID STATUS REPORT FROM 1 JULY 2025 TO 30 SEPTEMBER 2025

Bid / Contract Statistics

Period	4th quarter of the financial year 2024/2025	1st quarter of the financial year 2025/2026
Invitation for bids advertised	11	5
Number of bids / proposals closed	11	3
Bids / Proposals submissions received back	170	171
Bids / Proposals cancelled	2	1
Bids / Proposals cancelled: Re-advertised	0	0
Bids / Proposals cancelled: Not to be re-advertised	0	0
Bids / Proposals approved below R5 million	8	4
Bids / Proposals approved above R5 million	3	3
Breach of contract	0	0
Final Notices to Defaulting Contractors	0	0
Cancellation of contracts	0	0
Change of name of contractor or change of contractor	0	0
Cessionary agreements and assignments	0	0

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Annexure C (cont.)

Tender No	Advert Date	Description	Closing Date	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
COJ-GFIN001-25/26	25 July 2025	Appointment of service providers for the printing and distribution of pre-termination notices as and when required for the duration of three (3) years.	9 September 2025	6 October 2025	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/TRP001/25-26	12 August 2025	Appointment of a service provider for facility management of the property, letting, general management and administrative obligations associated to Johannesburg International Transport Interchange (JITI), the property consists of 2 portions, that is, Portion 27 of the farm Johannesburg 91 IR and the adjacent erf 603 Newtown Ext 1, both owned by the City of Johannesburg Metropolitan Municipality. Appointment will be for a period not exceeding 9 years and 11 months.	2 September 2025	9 September 2025	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/PUBS001/25-26	29 August 2025	Appointment of a service provider(s) to provide repairs and maintenance services of fire and rescue equipment for the City of Johannesburg (Emergency Management Services (EMS) on an as and when	15 October 2025	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated

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Tender No	Advert Date	Description	Closing Date	Date of Bid Evaluation Committee	Date Report served at Bid Adjudication Committee	Date approved by Bid Adjudication Committee
		required basis for a period not exceeding three (3) years.				
COJ/GCSS001/ 25-26	4 September 2025	Appointment of service providers for the supply, delivery, installation, commissioning and maintenance of multifunctional and high-speed printers that provide office automation services to the City of Johannesburg for the period of 36 months on a full maintenance lease (FML), on an as and when required basis.	6 October 2025	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated
COJ/PUBS002/ 25-26	16 September 2025	Appointment of a service provider(s) for the supply and delivery of firefighting foam to the City of Johannesburg (Emergency Management Services - EMS) for a period not exceeding three (3) years on an as and when required basis.	17 October 2025	Not yet evaluated	Not yet served at the Adjudication Committee	Not yet adjudicated

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CANCELLED BIDS FOR THE PERIOD 1 JULY 2025 TO 30 SEPTEMBER 2025

Tender No	Advert Date	Department	Description	Reason for cancellation	Impact of the cancellation on service delivery
COJ/GFIN005/23-24	6 May 2025	Group Finance	Appointment of a service provider to book and place adverts on radio, websites and social media platforms for the 2024/2025 Holiday Campaign for a period of one (1) month for the City of Johannesburg Metropolitan Municipality.	Material irregularity in the tender process.	<ul style="list-style-type: none"> • Demand plan not implemented as planned and approved. • Marketing campaign to encourage rate payers to pay their municipal account before spending money over the holiday season not implemented as per Group Finance Communications Strategy and Plan.

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ANNEXURE D

CIDB STATUS REPORT AS AT 30 SEPTEMBER 2025

Contracts completed zero (0)

CIDB Reference no.	Contract no.	Description
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Contracts awarded, not yet completed completed one (1)

CIDB Reference no.	Contract no.	Description
100090865	COJ/COMDEV002/ 23-24	Appointment of a panel service providers to provide general repairs, maintenance and minor upgrades for the City of Johannesburg Metropolitan Municipality as and when required for a period of three (3) years.

Contracts cancelled / terminated zero (0)

CIDB Reference no.	Contract no.	Description
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Bids cancelled prior to award zero (0)

CIDB Reference no.	Contract no.	Description
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Bids advertised not yet awarded zero (0) of which was advertised during this period

CIDB Reference no.	Contract no.	Description
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ANNEXURE E

BID / PROPOSAL STATUS REPORT

DETAIL LIST OF CONTRACTS DUE TO EXPIRE WITHIN TWELVE (12) MONTHS FROM 1 OCTOBER 2025 TO 30 SEPTEMBER 2026

Contract no.	Description	Department	Expiry Date
COJ/DED002/23-24	Appointment of a service provider to develop economic development strategy and implementation plan underpinned by targeted economic sectors, industry value chains and programmes.	DED	30-10-2025
F0045	1B BOCA	Transport	14-11-2025
A913	To assist with paid advertising, live stream and influencer marketing on social media pages for targeted or selected campaigns as and when required basis.	Group Communication and Marketing	23-12-2025
A907	Appointment of a service provider to provide advanced law enforcement and crash management (ALECRAM) services to the City of Johannesburg for a period of three (3) years.	JMPD	23-12-2025
A910	Appointment of a panel of service providers for the specialised debt collection attorneys and registered debt collectors to assist with revenue collection as and when required for a period of thirty six (36) months.	Group Finance – RSSC	11-01-2026
A896	Appointment of a service provider to undertake data sourcing and profiling services for the City of Johannesburg for a period of three (3) years.	Group Finance - GSSCM	16-01-2026
F0044 EXT	Appointment of Piotrans (Pty) Ltd to render Rea Vaya BRT Phase 1A for a period not exceeding twelve (12) months in terms of Regulation 36 (1)(a) of the Municipal Finance Management Act and Regulations.	Transport	30-01-2026

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Contract no.	Description	Department	Expiry Date
A912	Appointment of service provider for production of the CoJ Integrated Annual Reports and Case Study Publication for 2021/22, 2022/23 and 2023/24 Financial Years.	GSPCR	31-01-2026
F0348	Request for the City to enter into an agreement with the Council for Scientific and Industrial Research (CSIR) to provide technical services for restoration of the City of Johannesburg (CoJ) Transport Modelling Capability in terms of Section 110(2) of Municipal Management Financial Act	Transport	11-02-2026
A864	Appointment to a panel of a suitable qualified service providers for the provision of professional consulting environment and infrastructure related services for a period of three (3) years on an as and when required basis.	EISD	07-03-2026
A905	Appointment of a service provider to render capital budgeting planning and prioritisation system with maintenance and support to the City of Johannesburg for a period three (3) years.	Development Planning	10-03-2026
F0321	Appointment of system to provide managed services which will include and not limited to the provision of maintenance and support for hardware, software, licenses and support services for the Sysman ESS Solution Suite as the original equipment manufacturer (OEM), used in City's solutions for EMS Contact Centre and telephony business systems.	GICT	14-03-2026
COJ/DEVP001/ 21-22	Provision of colour digital orthophotos, lidar, DEM, contours and oblique imagery subscription for the City of Johannesburg.	Development Planning	15-03-2026
F0349	Appointment for the provision of uniform apparel from the National Treasury Transveral Contracts RT59 and RT64 on an as and when required basis for	Public Safety	31-03-2026

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Contract no.	Description	Department	Expiry Date
	a period not exceeding 31 March 2026.		
A902	Appointment of a service provider for the acquisition, development, enhancement, maintenance and support of a new valuation system for the City of Johannesburg for a period of three (3) years.	Group Finance - Property Evaluations	10-03-2026
613/21	Appointment of service providers to supply, delivery and off-loading of protective clothing, uniforms and tools of trade for the Citizen Relationship and Urban Management and Community Metropolitan Municipality on an as and when required for a period of three (3) years.	CRUM & Community Development	13-04-2026
COJ/HLT002/22-23	Appointment of a service provider for the supply and delivery of medical oxygen and liquid petroleum for the Health Department of the City of Johannesburg for a period of three (3) years on an as and when required basis.	Health Department	24-04-2026
COJ/GFIN002/21-22	Appointment of service provider for long-term and short-term National Scale Credit Rating.	Group Finance - Treasury	18-05-2026
COJ/DED002/24-25	Appointment of a service provider to develop Glen Austin Precinct Plan within a period of twelve (12) months in the City of Johannesburg Metropolitan Municipality.	DED	22-05-2026
COJ/DED002/24-25	Appointment of a service provider to develop the Kew/Wynberg Precinct Plan within a period of twelve (12) months in the City of Johannesburg Metropolitan Municipality	DED	22-05-2026
F0322	Appointment of an Organ of State to develop an Urban Living Lab through execution of the Smart City Innovation Challenge for the duration of three	Office of the City Manager	28-05-2026

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Contract no.	Description	Department	Expiry Date
	(3) years.		
F0327	Appointment of a service provider for the provision of training and capacity building programme to previously disadvantaged public transport operators.	Transport	30-06-2026
F0341	Appointment of a service provider for procurement of microsoft products licenses, subscriptions, premier and azure services in terms of Section 31(2)(3) of City of Johannesburg Supply Chain Management Policy.	GICT	01-07-2026
F0326	Appointment of the National Health Laboratory Service in terms of Section 110(2) (a) of the MFMA for a period of three (3) years to conduct laboratory investigations for the employees of the City of Johannesburg.	Health Department	31-07-2026
F0332	Appointment of the provision of staff uniform (clothing and shoes) in terms of the National Treasury Transversal Contracts RT64 and RT59 of 2022 for a period of three (3) years.	Transport	31-03-2026
COJ/GCSS003/ 23-24	Appointment of service provider/s for the supply, delivery and commissioning of specialised fire and rescue vehicles (Red fleet) for the City of Johannesburg Emergency Management Service (EMS) for two (2) years.	Public Safety	11-04-2026
F0356	Appointment of service provider/s to provide stock commodities, in accordance with Regulation 36(1)(a)(v) of the Municipal Finance Management Act & Regulations for the City of Johannesburg, for the period not exceeding twelve (12) months, on an as and when required basis.	Group Finance - GSSCM	07-07-2026
A448: EXTENSION	Provision of Commercial Banking Services for the City of Johannesburg in terms of Section 116 (3) of the Municipal Finance Management Act	Group Finance - Treasury	30-04-2026

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ANNEXURE F

BIDS AWARDED BY BID ADJUDICATION COMMITTEES

In terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations, preference points must be awarded to a bidder for attaining the B-BBEE status level of contribution in accordance with the table below:

B-BBEE Status Level of Contributor				1st quarter of the financial year 2025/2026
1.	Total estimated contract value of all bids/tenders awarded by the Central Adjudication Committee (CAC) up to the value of R 5 million			R6 102 872.56 Including VAT
	Procurement value awarded by the Central Adjudication Committee (CAC) to Affirmative Business Enterprises in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor			
	B-BBEE Status Level of Contributor:	Percentage	Value per level	
	Level 1	70.24%	R 4 286 559,70	
	Level 2	29.76%	R 1 816 312,86	
	Level 3	0.00%	R0.00	
	Level 4	0.00%	R0.00	
	Level 5	0.00%	R0.00	
	Level 6	0.00%	R0.00	
	Level 7	0.00%	R0.00	
	Level 8	0.00%	R0.00	
	Non-compliant contributor (Not BBEE accredited)	0.00%	R0,00	

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B-BBEE Status Level of Contributor			1st quarter of the financial year 2025/2026
2.	Total estimated contract value of all bids/tenders awarded by the Executive Adjudication Committees (EAC) above the value of R5 million		R 686 597 922,46 Including VAT
	Procurement value awarded by the Executive Adjudication Committees (EAC) to the previously disadvantaged companies in terms of Regulation 5(2) and 6(2) of the Preferential Procurement Regulations on the level of contributor		
	B-BBEE Status Level of Contributor:	Percentage	Value per level
	Level 1	97.25%	R 667 735 779,02
	Level 2	2.75%	R 18 862 143,44
	Level 3	0.00%	R0.00
	Level 4	0.00%	R0.00
	Level 5	0.00%	R0.00
	Level 6	0.00%	R0.00
	Level 7	0.00%	R0.00
	Level 8	0.00%	R0.00
	Non-compliant contributor (Not BBBEE accredited)	0.00%	R0.00
3.	Total value of all bids/tenders awarded by the Executive Adjudication Committees (EAC) and Central Adjudication Committee (CAC) :		R 692 700 795,02 Including VAT

End of report / annexures